

RESOLUTION NO. 2022-75

July 26, 2022

Supplemental Budget

WHEREAS, the Board of County Commissioners of the County of Moffat and State of Colorado have approved the 2022 Budget.

WHEREAS, various departments have a need to amend their budget amounts due to a change in revenues, grants or unanticipated needs.

WHEREAS, this supplemental has been properly published prior to adoption.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Moffat County, Colorado that the 2022 appropriations and budgets be supplemental as follows:

Account	Account Description	Debit	Credit
20500002-53005	COMPUTER EXPENSE/SERVICES	\$3271.20	
23500002-53005	COMPUTER EXPENSE/SERVICES	\$4361.60	
Account	Account Description	Debit	Credit
53500005-50020	FULL TIME WAGES		\$37148.80
53501705-50020	FULL TIME WAGES - MAYBELL	\$37148.80	
430ARP_4-50025	FULL TIME SHARED WAGES	\$8500.00	
52500005-50030	PART TIME WAGES		\$13800.00
53500005-50030	PART TIME WAGES		\$16247.04
53501805-50030	PART TIME WAGES - DINOSAUR	\$16247.04	
52500005-50035	PART TIME SHARED WAGES	\$13800.00	
53500005-50060	FRINGE BENEFITS		\$1260.56
53501805-50060	FRINGE BENEFITS - DINOSAUR	\$1260.56	
53500005-50060	FRINGE BENEFITS		\$11554.03
53501705-50060	FRINGE BENEFITS - MAYBELL	\$11554.03	
430ARP_4-50080	RETIREMENT	\$50.00	
53500005-50080	RETIREMENT		\$2100.17
53501705-50080	RETIREMENT - MAYBELL	\$2100.17	
430ARP_4-51018	OTHER PROFESSIONAL SERVICES		\$8000.00
52100005-53032	SECURITY	\$3000.00	
54500005-54013	CONTINGENCY		\$2000.00
430ARP_4-54042	OFFICE SUPPLIES		\$550.00
52100005-54045	OPERATING SUPPLIES		\$3000.00
54500005-54049	POSTAGE	\$2000.00	

Account	Account Description	Debit	Credit
19000001-48210	TRANSFER IN FROM JAIL	\$27465.00	
190JLSR1-58021	BOND RENTAL PAYMENT		\$27465.00
175ARP_1-60021	LOUDY SIMPSON IMPROVEMENT		\$25000.00
175ARP_1-60045	FAIRGROUNDS IMPROVEMENTS		\$300.00
175ARP_1-60045	FAIRGROUNDS IMPROVEMENTS		\$62500.00
175ARP_1-60047	GOLF COURSE IMPROVEMENT		\$100000.00
175ARP_1-60048	MAYBELL WASTEWATER TF IMPROVEM		\$10000.00
175ARP_1-60059	AIRPORT IMPROVEMENT		\$137500.00
Account	Account Description	Debit	Credit
10000001-46004	REIMBURSEMENT		\$450.00
10000001-53009	DUES & MEETINGS	\$450.00	
11000001-43001	FEDERAL PILT		\$380501.00
175ARP_1-53067	CITY DIVERSION PARK	\$150000.00	
175ARP_1-60051	ASSESSOR ARCA SEARCH	\$35000.00	
175ARP_1-60052	ASSESSOR GIS	\$65000.00	
175ARP_1-53068	AUGMENTATION PLAN	\$85000.00	
20500002-46004	REIMBURSEMENT		\$534.45
20500002-54045	OPERATING SUPPLIES	\$534.45	
20500002-46004	REIMBURSEMENT		\$30094.99
20500002-60005	CAPITAL OUTLAY	\$30094.99	
20500002-43406	STATE EIAF GRANT		\$45000.00
20500002-60014	EQUIPMENT VEHICLES	\$45000.00	
20500002-46004	REIMBURSEMENT		\$60.00
20500002-54045	OPERATING SUPPLIES	\$60.00	
21512312-43420	STATE PUB HEALTH & ENVIORNMENT		\$3789.30
21512312-54037	MISC EQUIPMENT	\$3789.30	
23500002-43013	FEDERAL JBBS & MAT GRANT		\$8233.71
23500002-51016	MENTAL HEALTH SERVICES	\$600.00	
23500002-51018	OTHER PROFESSIONAL SERVICES	\$4099.35	
23500002-56003	JAIL BASED BEHAVIORAL SERVICES	\$2458.86	
23500002-54045	OPERATING SUPPLIES	\$1075.50	
23500002-43013	FEDERAL JBBS & MAT GRANT		\$4973.15
23500002-51016	MENTAL HEALTH SERVICES	\$600.00	
23500002-51018	OTHER PROFESSIONAL SERVICES	\$2378.51	
23500002-54045	OPERATING SUPPLIES	\$1994.64	