

RESOLUTION NO. 2025 - 129

December 30, 2025

Supplemental Budget

WHEREAS, the Board of County Commissioners of the County of Moffat and State of Colorado has approved the 2025 Budget.

WHEREAS, various departments need to amend their budget amounts due to changes in revenues, grants, or unanticipated needs.

WHEREAS, this supplemental has been properly published prior to adoption.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Moffat County, Colorado, that the 2025 appropriations and budgets be supplemental as follows:

Account	Account Description	Debit	Credit
10000001-52054	LEASED PAYMENTS		\$21747.33
10000001-54038	MISCELLANEOUS		\$3154.75
10000001-54015	COPIES		\$950.00
10000001-51001	AUDIT SERVICES	\$10115.00	
10000001-53042	TELEPHONE	\$1100.00	
10000001-54016	COUNTY DEVELOPMENT	\$6500.00	
10000001-55039	AUGMENTATION EXPENDITURES	\$9456.80	
10000001-60014	EQUIPMENT VEHICLES	\$776.00	
12000001-54049	POSTAGE		\$6277.25
11500001-54023	ELECTRONIC RECORDING	\$678.25	
11500001-54049	POSTAGE	\$1000.00	
11500001-56002	ELEC REC TECH BOARD GRANT	\$4599.00	
13500001-50042	OVER TIME		\$10000.00
13500001-50046	LEAVE PAID OUT	\$7516.04	
13500001-52037	REPAIRS EQUIP/MAINT	\$487.96	
13500001-54034	MAPS	\$1996.00	
14000001-53046	TRAVEL		\$2478.88
14000001-54042	OFFICE SUPPLIES	\$2478.88	
15000001-53031	RETIREMENT BOARD		\$1806.00
15000001-53009	DUES & MEETINGS	\$1099.00	
15000001-53018	INSURANCE	\$707.00	
15500001-60005	CAPITAL OUTLAY		\$1500.87
15500001-54045	OPERATING SUPPLIES	\$1500.87	
16000001-53046	TRAVEL		\$2697.30
16000001-51018	OTHER PROFESSIONAL SERVICES	\$2697.30	
20500002-52054	LEASED PAYMENTS		\$44099.53
20500002-50042	OVER TIME	\$904.21	

Account	Account Description	Debit	Credit
20500002-50046	LEAVE PAID OUT	\$36887.86	
20500002-51031	LEXIPOL POLICY MANAGEMENT	\$575.63	
20500002-53013	GRAMNET	\$3477.00	
20500002-54045	OPERATING SUPPLIES	\$2254.83	
20800002-54045	OPERATING SUPPLIES		\$2094.00
20800002-54038	MISCELLANEOUS	\$2094.00	
22000002-52015	EMERGENCY FIRE FUND		\$44777.77
22000002-50040	CALL OUT WAGES	\$2097.26	
22000002-50042	OVER TIME	\$41859.76	
22000002-54027	FOOD & MEALS	\$394.66	
22000002-54030	GAS & OIL	\$426.09	
24000002-52043	UTILITIES		\$18032.57
24000002-60033	PUB SAFETY CENTER BUILDINGS	\$18032.57	
24500002-53009	DUES & MEETINGS		\$1338.41
24500002-53046	TRAVEL	\$1338.41	
30000003-60007	FACILITIES CONTINGENCY		\$24000.00
30000003-52054	LEASED PAYMENTS	\$24000.00	
30500003-50050	CONTRACT LABOR		\$9987.38
30500003-60014	EQUIPMENT VEHICLES		\$3000.00
30500003-53018	INSURANCE WEED & PEST	\$5487.00	
30500003-54045	OPERATING SUPPLIES	\$4500.38	
30500003-52054	LEASED PAYMENTS	\$3000.00	
31000003-53042	TELEPHONE		\$1820.00
31000003-54033	MAINTENANCE SUPPLIES	\$1820.00	
41500004-50040	CALL OUT WAGES		\$1726.59
41500004-53046	TRAVEL	\$1726.59	
42512104-50020	FULL TIME WAGES		\$150000.00
42512104-50050	CONTRACT LABOR		\$15000.00
42512104-51007	CONTRACTS	\$70000.00	
42512104-53046	TRAVEL	\$2000.00	
42512104-55208	RANDOM MOMENT SAMPLING	\$48000.00	
42512104-55210	COUNTY SHARE EBT EXP CW 80/20	\$45000.00	
42512204-50060	FRINGE BENEFITS		\$30605.16
42512204-50080	RETIREMENT		\$621.96
42512204-50020	FULL TIME WAGES	\$29927.12	
42512204-55208	RANDOM MOMENT SAMPLING	\$1300.00	
42515784-50020	FULL TIME WAGES		\$2000.00
42515784-51018	OTHERPROFSERV 90/10	\$2000.00	
42518884-50050	CONTRACT LABOR CORE		\$2000.00
42518884-51007	CORE CONTRACTS	\$2000.00	

Account	Account Description	Debit	Credit
42523004-50020	FULL TIME WAGES		\$50000.00
42523004-55002	EBT EXP CHILD CARE	\$50000.00	
42542004-53046	TRAVEL		\$1000.00
42542004-54086	COLO WKS-WORK NUMBER	\$1000.00	
42570004-50020	FULL TIME WAGES		\$59500.00
42570004-50060	FRINGE BENEFITS		\$50000.00
42570004-50050	CONTRACT LABOR		\$5500.00
42570004-51018	OTHER PROFESSIONAL SERVICES	\$1500.00	
42570004-53009	DUES & MEETINGS	\$2500.00	
42570004-54038	REG ADMIN MISCELLANEOUS	\$500.00	
42570004-54049	POSTAGE	\$1500.00	
42570004-54086	REG ADIM WORK NUMBER	\$26000.00	
42570004-55208	REG ADM RANDOM MOMENT SAMPL	\$83000.00	
42580004-50020	FULL TIME WAGES		\$29400.00
42580004-51015	LEGAL SERVICES		\$14500.00
42580004-51007	CONTRACTS	\$40000.00	
42580004-54086	CHILD SUPPORT WORK NUMBER	\$1500.00	
42580004-58004	ERRONEOUS DISBURSEMENTS	\$2400.00	
42512454-55031	SUBSIDIZED ADOPTION		\$1700.00
42512454-55029	STATE COLLECTED REFUNDS	\$1700.00	
425X2604-50050	CONTRACT LABOR		\$3000.00
425X2604-50080	RETIREMENT		\$4000.00
425X2604-51015	LEGAL SERVICES		\$1500.00
425X2604-51018	OTHER PROFESSIONAL SERVICES		\$1500.00
425X2604-53046	TRAVEL		\$5500.00
425X2604-55002	APS CLIENT SERVICES		\$1000.00
425X2604-50020	FULL TIME WAGES	\$8500.00	
425X2604-51007	CONTRACTS	\$8000.00	
31500003-60014	EQUIPMENT VEHICLES		\$15000.00
31500003-52036	REPAIRS BUILDING		\$283.12
31500003-52054	LEASED PAYMENTS	\$15283.12	
35500003-50050	CONTRACT LABOR		\$13200.00
35500003-52037	REPAIRS EQUIP/MAINT		\$1596.00
35500003-51018	OTHER PROFESSIONAL SERVICES	\$13200.00	
35500003-52043	UTILITIES	\$1596.00	
36036203-54029	GAS & DIESEL		\$55419.15
36036703-54029	GAS & DIESEL		\$18500.00
36036203-54043	OIL & ANTIFREEZE	\$26319.15	
36036203-54063	SHOP SUPPLIES	\$15000.00	
36036503-54077	TREASURER FEES	\$14100.00	

Account	Account Description	Debit	Credit
36036703-54056	REPAIR PARTS	\$18500.00	
40000004-52043	UTILITIES		\$4595.25
40000004-52036	REPAIRS BUILDING	\$4595.25	
43000004-50050	CONTRACT LABOR		\$4895.56
43000004-50025	FULL TIME SHARED WAGES	\$4454.96	
43000004-55041	PH VITAL STATISTICS	\$440.60	
430INFS4-53046	TRAVEL		\$655.60
430INFS4-54015	COPIES	\$655.60	
430LEPR4-50025	FULL TIME SHARED WAGES		\$5120.87
430LEPR4-54045	OPERATING SUPPLIES	\$5120.87	
430LPHA4-54045	OPERATING SUPPLIES		\$33948.68
430LPHA4-53046	TRAVEL		\$1384.28
430LPHA4-53002	ADVERTISING/LEGAL NOTICES		\$1000.00
430LPHA4-53005	COMPUTER EXPENSE/SERVICES		\$1000.00
430LPHA4-53009	DUES & MEETINGS		\$553.51
430LPHA4-50025	FULL TIME SHARED WAGES	\$27625.14	
430LPHA4-50060	FRINGE BENEFITS	\$6761.84	
430LPHA4-50080	RETIREMENT	\$1468.25	
430LPHA4-51018	OTHER PROFESSIONAL SERVICES	\$2031.24	
430LPHC4-50060	FRINGE BENEFITS		\$183.88
430LPHC4-54042	OFFICE SUPPLIES		\$100.00
430LPHC4-50025	FULL TIME SHARED WAGES	\$283.88	
50000005-53046	TRAVEL		\$1187.93
50000005-53009	DUES & MEETINGS	\$1187.93	
52100005-54038	MISCELLANEOUS		\$80.64
52100005-54015	COPIES	\$80.64	
52100005-50040	CALL OUT WAGES		\$1500.00
52100005-50054	JUDGES		\$2709.00
52100005-51026	ENTERTAINMENT		\$27365.00
52100005-53002	ADVERTISING/LEGAL NOTICES		\$2782.00
52100005-53032	SECURITY		\$1400.00
52100005-53058	PRINTING		\$535.00
52100005-54005	AWARDS & RIBBONS		\$1268.00
52100005-54025	FAIR QUEEN EXPENSE		\$1271.32
52100005-54038	MISCELLANEOUS		\$1145.00
52100005-54044	OPEN HORSE SHOW		\$1660.00
52100005-54049	POSTAGE		\$130.00
52100005-54045	OPERATING SUPPLIES	\$41765.32	
50500005-52035	REPAIRS AUTO		\$1000.00
50500005-51018	OTHER PROFESSIONAL SERVICES		\$10259.57

Account	Account Description	Debit	Credit
50500005-52054	LEASED PAYMENTS	\$5200.00	
50500005-53042	TELEPHONE	\$863.00	
50500005-54037	MISC EQUIPMENT	\$5196.57	
60561006-51001	AUDIT SERVICES		\$1925.00
60561006-53001	ADVERTISING		\$6637.37
60561006-53018	INSURANCE		\$230.98
60561006-53057	CONTINUING EDUCATION		\$2894.50
60561006-54046	OTHER ADMIN EXPENSE		\$1358.77
60562006-52011	UTILITIES ELECTRIC		\$2738.40
60562006-52030	UTILITIES NATURAL GAS		\$9465.87
60563006-54010	CLEANING SUPPLIES		\$1130.00
60563006-54028	FURNISHINGS		\$1107.03
60563006-54047	PAINT		\$1608.50
60563006-54072	STOVES & REFRIDGERATOR		\$750.00
60563006-54080	WASHER/DRYER		\$1000.00
60563006-60001	AIR CONDITIONERS		\$1287.00
60562006-52040	UTILITES SEWER	\$6334.00	
60562006-52046	UTILITIES WATER	\$961.50	
60563006-50050	SM II CONTRACT LABOR	\$2064.66	
60563006-52004	CABLE TV TENANT	\$491.48	
60563006-52013	ELEVATOR MAINTENANCE	\$1020.92	
60563006-52037	REPAIRS EQUIP/MAINT	\$7720.08	
60564006-57007	MORTGAGE PAYMENT	\$17820.63	
60561006-50035	PART TIME SHARED WAGES	\$2064.65	
60563006-52017	FACILITY EXPENSE		\$6344.50
60061006-52009	COPIER LEASE		\$347.35
60061006-53001	ADVERTISING		\$2437.36
60061006-53005	COMPUTER EXPENSE/SERVICES		\$566.42
60061006-53018	INSURANCE		\$1406.25
60061006-53057	CONTINUING EDUCATION		\$2894.50
60061006-54046	OTHER ADMIN EXPENSE		\$1608.76
60062006-52011	UTILITIES ELECTRIC		\$6150.00
60062006-52030	UTILITIES NATURAL GAS		\$10320.42
60063006-50025	FULL TIME SHARED WAGES		\$4500.00
60063006-50035	PART TIME SHARED WAGES		\$1879.11
60063006-50060	FRINGE BENEFITS		\$12000.00
60063006-51011	EXTERMINATING		\$312.50
60063006-52012	ELECTRICAL REPAIR		\$1350.00
60063006-52017	FACILITY EXPENSE		\$10151.69
60063006-54010	CLEANING SUPPLIES		\$890.15

Account	Account Description	Debit	Credit
60063006-60001	AIR CONDITIONERS		\$1792.10
60061006-50035	PART TIME SHARED WAGES	\$2604.65	
60061006-51001	AUDIT SERVICES	\$2025.00	
60062006-52040	UTILITIES SEWER	\$5592.20	
60062006-52046	UTILITIES WATER	\$6651.40	
60063006-50050	SM I CONTRACT LABOR	\$5348.28	
60063006-52004	CABLE TV TENANT	\$5000.00	
60063006-52013	ELEVATOR MAINTENANCE	\$520.92	
60063006-52020	UTILITIES GARBAGE REMOVAL	\$500.00	
60063006-52037	REPAIRS EQUIP/MAINT	\$9486.03	
60063006-53032	SECURITY	\$525.48	
60063006-54028	FURNISHINGS	\$1060.23	
60063006-54047	PAINT	\$2107.50	
60063006-54080	WASHER/DRYER	\$2281.16	
60063006-60006	CARPET REPLACEMENT	\$9875.57	
60063006-60020	LINOLEUM REPLACEMENT	\$5028.19	
12500001-44025	DEPARTMENT FEES		\$1000.00
12500001-53058	PRINTING	\$1000.00	
13500001-44025	DEPARTMENT FEES		\$5081.74
13500001-50046	LEAVE PAID OUT	\$5081.74	
20500002-46004	REIMBURSEMENT		\$2678.00
20500002-54078	UNIFORMS	\$2678.00	
20500002-45022	SALE OF ASSETS-Sheriff		\$20000.00
20500002-60014	EQUIPMENT VEHICLES	\$20000.00	
22000002-43430	STATE FIRE RELIEF FUND		\$10346.32
22000002-50060	FRINGE BENEFITS	\$7658.95	
22000002-50080	RETIREMENT	\$2622.74	
22000002-52027	LEASING	\$9.77	
23000002-41004	EMERGENCY 911 TAX		\$4275.31
23000002-54068	SPECIAL PROJECTS	\$4275.31	
23500002-47001	INTEREST EARNED		\$22712.01
23500002-50042	OVER TIME	\$11200.00	
23500002-50046	LEAVE PAID OUT	\$5424.52	
23500002-51031	LEXIPOL POLICY MANAGEMENT	\$794.54	
23500002-52054	LEASED PAYMENTS	\$5292.95	
24000002-44037	RENTS		\$8585.70
24000002-52029	MAINTENANCE CONTRACTS	\$709.36	
24000002-60033	PUB SAFETY CENTER BUILDINGS	\$7876.34	
30000003-45013	BUILDING USE		\$16796.52
30000003-50046	LEAVE PAID OUT	\$852.52	

Account	Account Description	Debit	Credit
30000003-52037	REPAIRS EQUIP/MAINT	\$2444.07	
30000003-54045	OPERATING SUPPLIES	\$12942.17	
30000003-54038	MISCELLANEOUS	\$557.76	
30000003-46001	INSURANCE REIMBURSEMENT		\$11895.77
30000003-52036	REPAIRS BUILDING	\$11895.77	
30500003-46016	WEED & PEST PARTNERSHIP		\$43332.60
30500003-54091	PARTNERSHIP EXP	\$43332.60	
31000003-45022	SALE OF ASSETS FAIRGROUNDS		\$13198.75
31000003-44025	DEPARTMENT FEES		\$7995.00
31000003-60011	EQUIPMENT MISCELLANEOUS	\$13198.75	
31000003-60011	EQUIPMENT MISCELLANEOUS	\$7995.00	
31000003-44023	CAMPGROUND RENTAL		\$314.15
31000003-44039	RV DUMP FEES		\$4023.60
31000003-50050	CONTRACT LABOR	\$314.15	
31000003-50050	CONTRACT LABOR	\$4023.60	
31000003-46004	REIMBURSEMENT		\$2216.22
31000003-46001	INSURANCE REIMBURSEMENT		\$3535.70
31000003-52029	MAINTENANCE CONTRACTS	\$2216.22	
31000003-60016	FAIRGROUNDS BLDG	\$3535.70	
31000003-45001	MISCELLANEOUS		\$951.70
31000003-52054	LEASED PAYMENTS	\$951.70	
41500004-43433	STATE JUDICIAL DIVERSION		\$1965.08
415SJDV4-43433	STATE JUDICIAL DIVERSION		\$666.68
41500004-51018	OTHER PROFESSIONAL SERVICES	\$745.00	
41500004-54042	OFFICE SUPPLIES	\$450.37	
41500004-53046	TRAVEL	\$1436.39	
34000003-45001	MISCELLANEOUS		\$366582.10
34000003-54038	MISCELLANEOUS	\$366582.10	
34000003-44037	RENTS		\$1052.20
34000003-47001	INTEREST EARNED		\$8422.30
34000003-54077	TREASURER FEES	\$2500.00	
34000003-52037	REPAIRS EQUIP/MAINT	\$6974.50	
31500003-45022	SALE OF ASSETS-Cemetery		\$800.00
31500003-54045	OPERATING SUPPLIES	\$800.00	
33500003-44002	USER FEES		\$69932.65
33500003-50046	LEAVE PAID OUT	\$18349.31	
33500003-51018	OTHER PROFESSIONAL SERVICES	\$24709.75	
33500003-52043	UTILITIES	\$3516.53	
33500003-54021	GRAVEL STABILIZATION	\$9057.06	
33500003-54056	REPAIR PARTS	\$10000.00	

Account	Account Description	Debit	Credit
33500003-54077	TREASURER FEES	\$4100.00	
34500003-47001	INTEREST EARNED		\$10000.00
34500003-60016	FAIRGROUNDS BLDG	\$10000.00	
36000003-46004	REIMBURSEMENT		\$18216.00
36036103-54021	GRAVEL STABILIZATION	\$10689.80	
36036403-50046	LEAVE PAID OUT	\$3271.54	
36036403-52029	MAINTENANCE CONTRACTS	\$891.28	
36036403-53058	PRINTING	\$1700.00	
36036403-54042	OFFICE SUPPLIES	\$777.44	
40000004-45022	SALE OF ASSETS		\$825.00
40000004-46001	INSURANCE REIMBURSEMENT		\$4834.57
40000004-46004	REIMBURSEMENT		\$998.77
40000004-52036	REPAIRS BUILDING	\$6658.34	
40500004-45022	SALE OF ASSETS		\$3375.00
40500004-45001	MISCELLANEOUS		\$1346.00
40500004-52038	RADIO REPAIR/MAINTENANCE	\$3603.86	
40500004-53056	EMPLOYEE EDUCATION	\$350.00	
42512104-43801	EBT REV CHILD WELFARE		\$63600.04
42512104-55002	EBT EXP CW 80/20	\$63600.04	
42512504-43801	EBT REV SUB-ADOPT		\$15143.62
42512504-55002	EBT EXP SUB-ADOPT	\$10143.62	
42512504-55210	COUNTY SHARE EBT EXP SUB-ADOPT	\$5000.00	
42523004-43801	EBT REV CHILD CARE		\$147984.90
42523004-55002	EBT EXP CHILD CARE	\$147984.90	
42542504-43801	EBT RREV TANF COLA HB 22-1259		\$19161.91
42542504-55002	EBT EXP TANF COLA HB 22-1259	\$19161.91	
42548754-43801	EBT REV AND		\$2500.00
42548754-55002	EBT EXP AND	\$2500.00	
42560504-43801	E-EBT REVENUE		\$16653.00
42560504-55002	E-EBT ASSISTANCE PAYMENTS	\$16653.00	
425CALL4-43801	CO WIDE COST ALLOC PASS THRU		\$28938.10
425CALL4-43913	COST ALLC PASSTHRU CO SHRE F		\$67522.26
425CALL4-55002	COST ALLOC PASS THRU EBTEXP	\$96460.36	
430LPHC4-43015	FEDERAL STATE PUBLIC HEALTH		\$1710.83
430LPHC4-50025	FULL TIME SHARED WAGES	\$398.26	
430LPHC4-54045	OPERATING SUPPLIES	\$1312.57	
430ELC_4-43026	FEDERAL-ELC & ELC 2.3		\$48975.70
430ELC_4-50025	FULL TIME SHARED WAGES	\$28513.04	
430ELC_4-50060	FRINGE BENEFITS	\$7806.96	
430ELC_4-50080	RETIREMENT	\$1710.76	

Account	Account Description	Debit	Credit
430ELC_4-51018	OTHER PROFESSIONAL SERVICES	\$1780.25	
430ELC_4-54045	OPERATING SUPPLIES	\$3033.00	
430ELC_4-53042	TELEPHONE	\$851.38	
43000004-44048	PH VITAL STATISTICS		\$1408.00
43000004-45001	MISCELLANEOUS		\$2187.37
43000004-46004	REIMBURSEMENT		\$7243.55
43000004-50025	FULL TIME SHARED WAGES	\$800.00	
43000004-52017	FACILITY EXPENSE	\$3000.00	
43000004-54015	COPIES	\$622.45	
43000004-54045	OPERATING SUPPLIES	\$6382.58	
53500005-41009	SALES TAX-MARIJUANA		\$23418.84
53500005-54004	AUTOMATION	\$798.64	
53500005-54007	BOOKS	\$15957.87	
53500005-54042	OFFICE SUPPLIES	\$3112.32	
53500005-60032	LIBRARY BUILDINGS	\$1550.00	
53501705-52043	UTILITIES - MAYBELL	\$1500.01	
53501705-50030	PART TIME WAGES - MAYBELL	\$300.00	
53501705-50060	FRINGE BENEFITS - MAYBELL	\$200.00	
52100005-45008	DONATIONS		\$92542.00
52100005-54045	OPERATING SUPPLIES	\$92542.00	
51500005-44023	CAMPGROUND RENTAL		\$7440.23
51500005-52043	UTILITIES	\$5140.00	
51500005-54074	TAXES	\$2300.23	
18000001-44012	PREMIUMS/MEDICAL COUNTY		\$26708.30
18000001-44018	EMPLOYEE CONTRIBUTIONS		\$48420.49
18000001-45007	INSURANCE CAP PROCEEDS		\$823197.97
18000001-46004	REIMB-REFUND/REBATE		\$173418.42
18000001-47001	INTEREST EARNED		\$38191.36
18000001-47002	INTEREST OTHER		\$2650.01
18000001-48110	TRANSFER IN FROM GENERAL		\$195840.00
18000001-53008	DENTAL CLAIMS	\$8885.34	
18000001-53053	WELLNESS	\$2265.70	
18000001-54046	OTHER ADMIN EXPENSE	\$7650.00	
18000001-54050	PRESCRIPTIONS	\$800000.00	
18000001-50060	FRINGE BENEFITS	\$489625.51	
34000003-48110	TRANSFER IN FROM GENERAL		\$500000.00
34000003-54038	MISCELLANEOUS	\$15860.23	
34000003-60004	CAPITAL IMPROVEMENTS	\$484139.77	
18000001-48110	TRANSFER IN FROM GENERAL		\$2500000.00
18000001-53062	MEDICAL CLAIMS	\$2500000.00	

Account	Account Description	Debit	Credit
55500005-49001	FUND BALNCE USED-BUDGET ONLY		\$166987.72
55500005-54022	ECON DEVLOP/DIVERSE PROJECTS	\$166987.72	
30500003-54091	PARTNERSHIP EXP	\$40000.00	
42512504-55002	EBT EXP SUB-ADOPT	\$13000.00	
42542504-55210	COUNTY SHARE EBT EXP	\$2000.00	
42585004-55002	EBT EXP TANF RETAINED	\$4000.00	
425X2604-51007	CONTRACTS	\$3000.00	
17000001-59001	TRANSFER OUT AIRPORT	\$500000.00	
17000001-59006	TRANSFER OUT HEALTH & WELFARE	\$2500000.00	
17000001-59002	TRANSFER OUT CAPITAL PROJECTS	\$317458.00	
345USDA3-43032	FEDERAL USDA	\$223908.99	

Melody Villard
Melody Villard
Chair, Board of County Commissioners

STATE OF COLORADO)

) ss

COUNTY OF MOFFAT)

I, Erin Miller, Deputy Clerk and Ex officio to the Board of County Commissioners, County of Moffat, State of Colorado, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS, my hand and seal this day of December 30, 2025.

Erin Miller
Clerk and Ex officio to
County Commissioners, Moffat County
State of Colorado; Erin Miller



Justifications
December 2025 Supplemental
Resolution 2025 - 129

COMMISSIONERS (100)

1. The Commissioners request to transfer \$27,947.80 from leased payments, Miscellaneous, and Copies to audit service, telephone, County Development, Augmentation expenses, and equipment vehicles for expenses incurred.

No Change in Contingency

CLERK & RECORDER (115)

1. The Clerk & Recorder's office requests to transfer \$6,277.25 from Elections postage to electronic recording, clerk and recorder postage, and electronic recording tech board grant for expenses incurred.

No Change in Contingency

TREASURER (125)

1. The Treasurer's office requests to recognize an unexpected revenue of \$1,000.00 from department fees to be utilized towards printing expenses.

No Change in Contingency

ASSESSOR (135)

1. The Assessor requests to recognize an unexpected revenue of \$5,081.74 from department fees to be utilized for leave paid out expenses.

No Change in Contingency

2. The Assessor requests to transfer \$10,000.00 from overtime to leave paid out, repairs equipment, and map expenses.

No Change in Contingency

FINANCE (140)

1. The Finance department requests to transfer \$2,478.88 from travel to office supplies to be utilized for expenses incurred.

No Change in Contingency

HUMAN RESOURCES (150)

1. The Human Resource office requests to transfer \$1,806.00 from the retirement board to dues and meetings, and insurance to be utilized for expenses incurred.

No Change in Contingency

INFORMATION TECHNOLOGY (155)

1. The Information Technology office requests to transfer \$1,500.87 from Capital outlay to operating supplies for expenses incurred.

No Change in Contingency

COUNTY ATTORNEY (160)

1. The County Attorney's office requests to transfer \$2,697.30 from travel to other professional services to be utilized for expenses incurred.

No Change in Contingency

Transfers (170)

1. The Finance Office requests an increase in spending authority of \$3,379,458.00 for transfer out to Airport, Capital Fund, and Health and Welfare to be utilized for capital expenses and a one-time bill in Health and Welfare.

No Change in Contingency

HEALTH AND WELFARE (180)

1. The Finance Office requests to recognize an unexpected revenue of \$1,308,426.55 from employee contributions, premiums, insurance proceeds, reimbursement, interest earned, and other interest to be utilized towards prescriptions, claims, and other administration costs.
2. The Finance Office requests to recognize an unexpected revenue of \$2,500,000.00 from the general fund balance to be utilized towards medical claims.

SHERIFF (205)

1. The Sheriff's Office requests to recognize \$2,678.00 of unexpected revenue from the reimbursement of uniform badges.

No Change in Contingency

2. The Sheriff's Office requests to transfer \$44,099.53 from leased payments to gramnet, overtime, leave paid out, Lexipol, and operating supplies for expenses incurred.
No Change in Contingency
3. The Sheriff's Office requests to recognize \$20,000 of unexpected revenue from the sale of assets to be utilized towards equipment vehicles.
No Change in Contingency

FIRE CONTROL (220)

1. The Fire Control department requests to transfer \$44,777.77 from the emergency fire fund to call out wages, overtime, food and meals, and gas and oil to be utilized for the expenses incurred.
No Change in Contingency
2. The Fire Control department requests to recognize an unexpected revenue of \$10,346.32 from the state fire relief fund to be utilized for fringe, retirement, and leasing expenses.
No Change in Contingency

CORONER (208)

1. The Coroner's office requests to transfer \$2,094.00 from operating supplies to miscellaneous expenses to be utilized towards expenses incurred.
No Change in Contingency

EMERGENCY 911 (230)

1. The Emergency 911 office requests to recognize \$4,275.31 of unexpected revenue from the Emergency 911 tax to be utilized towards special projects expenses incurred.

JAIL (235)

1. The Jail requests to recognize \$22,712.01 of unexpected revenue from interest earned to be utilized towards overtime, leave paid out, Lexipol, and leased payments.

PUBLIC SAFETY CENTER MAINTENANCE (240)

1. The Jail maintenance requests to recognize \$8,585.70 of unexpected revenue from rent received to be utilized towards contracts and PSC building expenses incurred.
2. The Jail maintenance requests to transfer \$18,032.57 from utilities to be utilized in PSC building for expenses incurred.

ALL CRIMES ENFORCEMENT TEAM (245)

1. The ACET department requests to transfer \$1,338.41 from dues and meeting to travel to be utilized towards expenses incurred.

FACILITIES (300)

1. The Facility Maintenance department requests to recognize \$28,692.29 of unexpected revenue from building use and insurance reimbursement to be utilized towards repairs building, leave paid out, repairs equipment, operating supplies, and miscellaneous expenses incurred.

No Change in Contingency

2. The Facility Maintenance department requests to transfer \$24,000.00 from courthouse building to leased payments to be utilized towards a leased vehicle.

No Change in Contingency

PEST MANAGEMENT (305)

1. The Pest Management department requests to transfer \$12,987.38 from contract labor and equipment vehicles to be utilized towards insurance and operating supplies for expenses incurred.

No Change in Contingency

3. The Pest Management department requests to recognize \$43,332.60 in unexpected revenue from pest partnerships to be utilized in partnership expenses.

No Change in Contingency

4. The Pest Management department requests an increase spending authority of \$40,000 in partnership expenses, as the revenue was budgeted for, but the expenses were not.

No Change in Contingency

FAIRGROUNDS (310)

1. The Fairgrounds department requests to recognize \$32,235.12 in unexpected revenue from sales of assets, department fees, campground rental, RV dump fees, insurance reimbursement, and reimbursement to be utilized towards miscellaneous equipment, contract labor, maintenance contracts, and fairgrounds building to be utilized towards a sander and other expenses incurred.

No Change in Contingency

2. The Fairgrounds department requests to transfer \$1,820.00 from phone expense to maintenance supply expense to be utilized towards expenses incurred.

No Change in Contingency

CEMETERY (315)

1. The Cemetery department requests to transfer \$15,283.12 from equipment vehicles, and repair buildings to leased payments to be utilized towards a leased vehicle.

No Change in Contingency

2. The Cemetery department requests to recognize an unexpected revenue of \$800.00 from the sale of an asset to be utilized towards operating supplies.

No Change in Contingency

LANDFILL (335)

1. The Road and Bridge department requests to recognize \$69,932.65 in unexpected revenue from user fees to be utilized for leave paid out, professional services, treasurer fees, utilizes, gravel stabilization, and repair parts expenses incurred.

AIRPORT (340)

1. The Airport department requests to recognize an unexpected revenue of \$500,000 from the general fund to be utilized for miscellaneous capital expenses.
2. The Airport department requests an unexpected revenue of \$376,056.60 from the federal FAA and the state CDOT to be used towards the Airport improvement project.

CAPITAL PROJECTS (345)

1. The Finance department requests a downward supplemental of \$223,908.99 from USDA revenue for funds already received in another budget year.
2. The Development Services department requests to recognize an unexpected revenue of \$10,000 from interest earned to be utilized towards the fairgrounds building.

MAYBELL WASTE WATER TREATMENT FACILITY (355)

1. The Finance office requests to transfer \$14,796.00 from contracts and repair equipment to be utilized in utilities and professional services expenses incurred.

ROAD AND BRIDGE (360)

1. The Road and Bridge department requests to recognize \$18,216.00 in unexpected revenue from Wilderness Ranch Reimbursement to be utilized in the following:

36036103 54021	Gravel Stabilization	\$10,689.80
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36036403 50046	Leave Paid Out	\$3,271.54
36036403 52029	Maintenance Contracts	\$891.28
36036403 53058	Printing	\$1,700.00
36036403 54042	Office Supplies	\$777.44

2. The Road and Bridge department requests to transfer \$73,919.15 from gas and diesel to oil and antifreeze, shop supplies, treasurer fees, and repair parts to be utilized towards expenses incurred.

MAYBELL AMBULANCE (400)

1. The Maybell Ambulance department requests to recognize an unexpected revenue of \$6,658.34 from the sale of assets, insurance reimbursement, and reimbursement to be utilized towards repair building expenses incurred.

No Change in Contingency

2. The Maybell Ambulance department requests to transfer \$4,595.25 from utilities to repair building to be utilized towards expenses incurred.

No Change in Contingency

MAYBELL FIRE (405)

1. The Maybell Fire Department requests to recognize an unexpected revenue of \$4,721.00 from the sale of assets and miscellaneous revenue to be utilized towards repairs expenses incurred.

No Change in Contingency

YOUH SERVICES (415)

1. The Youth Services department requests to transfer \$1,726.59 from call-out wages to travel expenses to be utilized towards expenses incurred.

No Change in Contingency

2. The Youth Services department requests to recognize \$2,631.76 of unexpected revenue from state judicial division revenue to be utilized towards other professional services, office supplies, and travel expenses.

No Change in Contingency

HUMAN SERVICES (425)

1. The Human Services department requests to transfer \$428,327.12 amongst the following programs:

Move From:

42512104 50020	CW FT WAGES	\$150,000.00
42512104 50050	CW CONTRACT LABOR	\$15,000.00
42512204 50060	CW FRINGE	\$30,605.16

42512204 50080	CW RETIREMENT	\$621.96
42512454 55031	CW SUBSIDIZED ADOPTION	\$1,700.00
42515784 50020	CW FT WAGES	\$2,000.00
42518884 50050	CORE CONTRACT LABOR	\$2,000.00
42523004 50020	CC FT WAGES	\$50,000.00
42542004 53046	CWORKS TRAVEL	\$1,000.00
42570004 50020	RA FT WAGES	\$59,500.00
42570004 50060	RA FRINGE	\$50,000.00
4257000450050	RA CONTRACT LABOR	\$5,500.00
42580004 50020	CS FT WAGES	\$29,400.00
42580004 51015	CS LEGAL SERVICES	\$14,500.00
425X2604 50050	CS CONTRACT LABOR	\$3,000.00
425X2604 50080	APS RETIREMENT	\$4,000.00
425X2604 51015	APS LEGAL SERVICES	\$1,500.00
425X2604 51018	APS OTHER PROFESSIONAL SERVICES	\$1,500.00
425X2604 53046	APS TRAVEL	\$5,500.00
425X2604 55002	APS ASSISTANCE PAYMENTS	\$1,000.00

Total 428,327.12

Move To:

42512104 51007	CW CONTRACTS	\$70,000.00
42512104 53046	CW TRAVEL	\$2,000.00
42512104 55208	CW RMS	\$48,000.00
42512104 55210	CW CO. SHARE EBT EXP	\$45,000.00
42512204 50020	CW FT WAGES	\$29,927.12
42512204 55208	CW RMS	\$1,300.00
42512454 55029	CW STATE COLLECTED REFUNDS	\$1,700.00
42515784 51018	CW OTHER PROFESSIONAL SERVICES	\$2,000.00
42518884 51007	CORE CONTRACTS	\$2,000.00
42523004 55002	CC EBT-ASSISTANCE PAYMENTS	\$50,000.00
42542004 54086	CWORK WORK NUMBER	\$1,000.00
42570004 51018	RA OTHER PROFESSIONAL SERVICES	\$1,500.00
42570004 53009	RA DUES & MEETINGS	\$2,500.00
42570004 54038	RA MISCELLANEOUS	\$500.00
42570004 54049	RA POSTAGE	\$1,500.00
42570004 54086	RA WORK NUMBER	\$26,000.00
42570004 55208	RA RMS	\$83,000.00
42580004 51007	CS CONTRACTS	\$40,000.00
42580004 54086	CS WORK NUMBER	\$1,500.00
42580004 58004	CS ERRONEOUS DISBURSEMENT	\$2,400.00
425X2604 50020	APS FT WAGES	\$8,500.00
425X2604 51007	APS CONTRACTS	\$8,000.00

Total \$428,327.12

- The Human Services department requests an increase in spending authority of \$22,000 to cover costs incurred and not budgeted for.

3. The Human Services requests to recognize \$361,503.83 of unexpected revenue from CDHS to be utilized for expenses in the human services programs.

PUBLIC HEALTH (430)

1. The Public Health Department requests to recognize \$61,525.45 of unexpected revenue from CDPHE to be utilized towards personnel and operating costs of public health programs.
2. The Public Health department requests to transfer \$48,842.38 among the different programs to make the budget balanced.

NATURAL RESOURCES (500)

1. The Natural Resource department requests to transfer \$1,187.93 from travel to be utilized towards dues and meeting expenses incurred.
No Change in Contingency

DEVELOPMENT SERVICES (505)

1. The Development Services department requests to transfer \$11,259.57 from other professional services and repairs, auto to miscellaneous equipment, leased payments, and telephone to be utilized toward expenses incurred.
No Change in Contingency

MAYBELL (515)

1. The Maybell department requests to recognize \$7,440.23 of unexpected revenue from campground rental to be utilized towards the utilities and taxes expenses incurred.
No Change in Contingency

MOFFAT COUNTY FAIR (521)

1. The Moffat County Fair requests to recognize \$92,542.00 in unexpected revenue donations to be utilized towards fair operating expenses.
2. The Moffat County Fair requests to transfer \$41,765.32 from the following accounts to the fair operating account:

52100005-50040	Call-Out Wages	\$1,500.00
52100005-50054	Judges	\$2,709.00
52100005-51026	Entertainment	\$27,365.00
52100005-53002	Advertising	\$2,782.00
52100005-53032	Security	\$1,400.00

52100005-53058	Printing	\$535.00
52100005-54005	Awards & Ribbons	\$1,268.00
52100005-54025	Fair Queen Expense	\$1,271.32
52100005-54038	Miscellaneous	\$1,145.00
52100005-54044	Open Horse Show	\$ 1,660.00
52100005-54049	Postage	\$130.00

3. The Moffat County Fair requests to transfer \$80.64 from Miscellaneous to be utilized towards copy expenses incurred.

LIBRARY (535)

1. The Library department requests to recognize \$23,418.84 of unexpected revenue from sales tax to be utilized for office supplies, books, automation, library buildings, Maybell part-time wages, Maybell fringe, and Maybell utilities expenses incurred.

LOCAL MARKETING DISTRICT (555)

1. The Local Marketing District requests to transfer \$166,987.72 from the fund balance to event funding to be utilized toward the expenses incurred.

SUNSET MEADOWS 1 (600)

1. The Sunset Meadows 1 Department requests to transfer \$58,606.61 as shown below:

Move from:

60061006	52009 COPIER	\$ 347.35
60061006	53001 ADVERTISING	\$ 2,437.36
60061006	53005 COMPUTER EXP	\$ 566.42
60061006	53018 INSURANCE	\$ 1,406.25
60061006	53057 CONTINUING ED	\$ 2,894.50
60061006	54046 OTHER ADMIN EXP	\$ 1,608.76
60062006	52011 UTILITIES-ELECTRIC	\$ 6,150.00
60062006	52030 UTILITIES-NATURAL GAS	\$10,320.42
60063006	50025 FT SHARED WAGES	\$ 4,500.00
60063006	50035 PT SHARED WAGES	\$ 1,879.11
60063006	50060 FRINGE	\$12,000.00
60063006	51011 EXTERMINATING	\$ 312.50
60063006	52012 ELECTRICAL REPAIR	\$ 1,350.00
60063006	52017 FACILITY EXP	\$10,151.69
60063006	54010 CLEANING SUPPLIES	\$ 890.15
60063006	60001 AIR CONDITONERS	\$ 1,792.10

TOTAL \$58,606.61

Move to:

60061006	50035 PT SHARED WAGES	\$ 2,604.65
60061006	51001 AUDIT	\$ 2,025.00
60062006	52040 UTILITIES SEWER	\$ 5,592.20
60062006	52046 UTILITIES WATER	\$ 6,651.40
60063006	50050 CONTRACT LABOR	\$ 5,348.28
60063006	52004 CABLE TV	\$ 5,000.00
60063006	52013 ELEVATOR MT	\$ 520.92
60063006	52020 UTILITIES GARBAGE	\$ 500.00
60063006	52037 REPAIRS EQUIP	\$ 9,486.03
60063006	53032 SECURITY	\$ 525.48
60063006	54028 FURNISHINGS	\$ 1,060.23
60063006	54047 PAINT	\$ 2,107.50
60063006	54080 WASHER&DRYER	\$ 2,281.16
60063006	60006 CARPET	\$ 9,875.57
60063006	60020 LINOLEUM	\$ 5,028.19

TOTAL \$58,606.61

SUNSET MEADOWS 2 (605)

1. The Sunset Meadows 2 Department requests to transfer \$38,477.92 as shown below:

Move from:

60561006 51001	Audit	1,925.00
60561006 53001	Advertising	6,637.37
60561006 53018	Insurance	230.98
60561006 53057	Continuing Ed	2,894.50
60561006 54046	Other Admin	1,358.77
60562006 52011	Electric	2,738.40
60562006 52030	Natural Gas	9,465.87
60563006 52017	Facilities	6,344.50
60563006 54010	Cleaning Supplies	1,130
60563006 54028	Furnishings	1,107.03
60563006 54047	Painting	1,608.50
60563006 54072	Stove/Fridge	750.00
60563006 54080	Wash/Dry	1,000.00
60563006 60001	Air Conditioner	1,287.00

TOTAL \$38,477.92

60562006 52040	Sewer	6,334.00
60562006 52046	Water	961.50
60563006 50050	Contract Labor	2,064.66
60563006 52004	Cable TV	491.48
60563006 52013	Elevator Maintenance	1,020.92
60563006 52037	Repair Equip Maintenance	7,720.08
60564006 57007	Mortgage	17,820.63
60561006 50035	Part Time Shared Wages	2,064.65

TOTAL \$38,477.92

Budget supplemental requests by category:	
Unexpected Revenue	\$ 5,522,812.34
Transfers	\$ 1,107,713.08
Increase Spending Authority	\$ 3,317,458.00
Rollovers	\$ 0.00
Downward Supplemental	\$ 223,908.99
Total Adjustments	\$ 10,233,892,.41

Contingency Account History	
Balance as of January 1, 2025	\$ 625,000.00
March Supplemental	\$0.00
July Supplemental	\$0.00
December Supplemental	\$0.00
Balance as of December 31, 2025	\$ 625,000.00

Emergency Reserve Account History	
Balance as of January 1, 2025	\$ 1,380,130.00
Balance as of December 31, 2025	\$ 1,380,130.00

*Emergency Reserve is 10% of the current year's general fund budget.