

MOFFAT COUNTY BOARD OF COUNTY COMMISSIONERS
1198 W. Victory Way Craig, Colorado 81625
(970) 824-5517

Tony Bohrer
District 1

Melody Villard
District 2

Donald Broom
District 3

Board Meeting Agenda

Minutes will be recorded for these formal meetings

Tuesday, August 27, 2024

8:30 am Pledge of Allegiance

Call to order by the Chairman

Approval of the agenda

Consent Agenda -

Review & Sign the following documents:

Minutes:

- a) August 23 (pgs 3-6)

Resolutions:

- b) 2024-87: P-Card Payments (pg 7)
- c) 2024-88: Accounts Payable (pg 8)
- d) 2024-89: Payroll (pg 9)
- e) 2024-90: Transfer of Intergovernment Funds for the month of August 2024 (pg 10)
- f) 2024-91: Voided Warrants for the month of August 2024 (pg 11)

Contracts & Reports:

- g) Department of Public Health/Colorado Department of Public Health & Environment contract Amendment #1 for Emergency Preparedness Response (pg 12-35)
- h) Department of Human Services Mental Health Services contract w/Shift Counseling Services (pgs 36-39)
- i) ~~DATAFY contract (pgs TBD)~~
- j) ~~Loudy Simpson Park Ice Arena lease w/CO Extreme (pgs TBD)~~
- k) Ratify:
 - Memo of Understanding w/Yampa Valley Regional Transportation Authority (pgs 40-43)

Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noted on this agenda

Public Comment/General Discussion:



10:15 AM8/27/2024

Staff Reports:

- 1) Road & Bridge Department – Dan Miller
 - Bid recommendation(s):
 - Road Striping (pg 44)
 - Shop Truck (pg 45)

- 2) Department of Human Services – Kristin Grajeda
 - Discuss Department of Human Services Salary Adjustments (pgs 46 & 47)

Presentation:

- Memorial Regional Health – Jennifer Riley & Paula Belcher
- Hospital Transformation Program (pgs 48-69)

Moffat County's YouTube link to view meeting:

<https://youtube.com/live/PfZJXXSeyGI?feature=share>

OR

<https://www.youtube.com/channel/UC0d8avRo294jia2irOdSXzQ>

Adjournment

The next scheduled BOCC meeting will be Tuesday, September 10, 2024 - 8:30 am

**** Agenda is Subject to Change until 24 hours before scheduled Hearings****
The Board may alter the times of the meetings throughout the day, or cancel or reschedule noticed meetings



10:15 AM 8/27/2024

Moffat County Board of County Commissioners
1198 W Victory Way Ste 104 Craig, CO 81625

August 13, 2024

In attendance: Tony Bohrer, Chair; Melody Villard, Vice-Chair; Donald Broom, Board Member; Erin Miller, Deputy Clerk & Recorder; Candace Miller; Jim Howell; Chris Nichols; Jeff Comstock; Jennifer Schuessler; Peabody Team; Shane Camilletti; Todd Carlson; Andrew Seed; Michael Lewis; Bud Bower; Emily McGee; Kathy Kiehl; Bill Kiehl; Ruby Irick; Carol Haskins; Stacie Ossen; Curtis Elwood; Pat & Carolyn Robson; Marlin Eckhoff; Jessica Deugan; Tom Kleinschnitz; Kara Choquette; Lois Wymore; Jane Hume; Jerod Smith; Albert Villard; Dave Wallace

Call to Order
Pledge of Allegiance

Commissioner Bohrer called the meeting to order at 8:30 am

Bohrer made a motion to approve the agenda as presented. Villard seconded the motion. Motion carried 3-0.

Consent Agenda –

Review & Sign the following documents: (see attached)

Minutes:

- a) July 23

Resolutions:

- b) 2024-84: Payroll
- c) 2024-85: Accounts Payable
- d) 2024-86: Payroll

Contracts & Reports:

- e) Department of Human Services/Core Services Program/Mental Health Treatment Services contract w/K. Gibbs
- f) Ratify:
 - Letter of Support for MCTA Marketing grant application
 - Letter of Support for Town of Dinosaur sidewalk project grant application
 - Certificate of Completion for new Courthouse Project
- g) Treasurer's Report
- h) Award Letter for Clerk's Office Electronic Recording Technology Grant
- ~~i) Loudy Simpson Park Ice Arena lease w/CO Extreme~~
- j) Sheriff's Office Professional Services contract w/J. Sanchez for Law Enforcement Skills Training Instructor

Bohrer made a motion to approve consent agenda items A-J. Item "I" was removed until the next meeting. Broom seconded the motion. Motion carried 3-0.

Public Comment/General Discussion:

Lisa Bennett reminded the BCC that residents of CR 7 are still looking to get a noise ordinance for no Jake Brakes in the area just north of the college. The topic was originally raised about six years ago, and was being looked at by the County Attorney. Bennett hoped that something could be done to move this forward.

Stacie Ossen, a resident of CR 30, spoke out against the proposed AES solar project in that area, and asked the BCC to not approve it.

Commissioner Broom spoke about how well the County Fair went and about how he and Mayor Chris Nichols got to participate in the annual "Kiss a Pig" fundraiser.

8:45 am

Public Hearing:

Planning & Zoning – Candace Miller

Bohrer read the Public Hearing protocol and declared the Public Hearing(s) open.

- C-24-01: Franklin Stetson - Conditional Use Application for secondary residence (see attached)

Applicant owns 100 acres at 59431 Hwy 318, and wants to build a secondary residence on a 5.47-acre parcel. The existing home will be a guest house and the new house will become their primary residence. The Planning & Zoning Board reviewed & approved this application at their August 6th meeting.

There was no public comment either for or against.

Back in regular session, Broom moved to approve C-24-01: Franklin Stetson - Conditional Use Application for secondary residence. Villard seconded the motion. Motion carried 3-0.

- V-24-01: Tammy Thorpe - Zoning Variance Application for reduction of front setback (see attached)

This is an application for zone variance at 330 Barbara Drive, in order for the property owner to build a garage. They are asking for a 25' setback from the road. Road & Bridge Department reviewed this and did a site visit and is fine with the location. The Planning & Zoning Board reviewed & approved this application at their August 6th meeting.

There was no public comment either for or against.

Back in regular session, Villard moved to approve V-24-01: Tammy Thorpe - Zoning Variance Application for reduction of front setback. Broom seconded the motion. Motion carried 3-0.

- T-24-01: Masa B&B, LLC - Temporary Use Application for temporary employee housing (see attached)

This Temporary Use Application is for temporary employee housing from Peabody 20-Mile Coal Mine for their out of area employees, located at 3037 E. Victory Way, on property owned by the Camilletti family. Masa B&B, LLC is the vendor that would establish/maintain the housing complex. Masa was represented by owner Bud

Bower. Currently, they have a facility in Routt County, near the mine. Their existing TUP will expire in the spring of 2026, at which time they would like to relocate those units to the Moffat County location. Routt County has stated that they have not had any problems with the housing facility, but would like to see it be a more permanent installation.

Bower explained the dynamics/rules of the facility.

The Planning & Zoning Board reviewed this application at their August 6th meeting, and voted 2-1 to not recommend approval based on the expressed concerns by area residents regarding placement of the project and road/traffic issues. It was stated that if the project site was moved, they may reconsider their votes.

The following individuals got up to speak against approval of the project:

Jennifer Schuessler

Curtis Elwood

Jared Smith

Bill Kiehl

Kathy Kiehl

Carolyn Robson

Sal Dorsey

Kelly Hepworth

Jim Howell

Jessica Deugan

The main points of opposition were degradation of adjacent property values and traffic/road safety problems. Most stated that they were not against the project in theory, but just the location.

The following individuals got up to speak in favor of the project in its current concept:

Nick Armando

Todd Carlson

Albert Villard

Shane Camilletti

Michael Lewis

Andrew Seed

Commissioner Bohrer commented that he can see both sides of this issue, and realizes that there are several items that would need to be rectified prior to any consideration. He also feels that the major battle is property owner rights vs neighborly considerations.

Commissioner Broom questioned why has there never been any concerns being expressed before now regarding road/traffic safety problems?

Commissioner Villard stated that the County definitely needs to do some homework before coming up with conditions in relation to this.

Bohrer said that they would make sure to get the Sheriff's Office out on that road on a more regular basis and the Road & Bridge Department to address the bus stop area, among other things. The City might also need to be involved because part of this road is under City jurisdiction and part of it falls under the County.

Back in regular session, Villard moved to table this application until September 10. Broom seconded the motion. Motion carried 3-0.

Presentation:

TransWest Express – Kara Choquette

- Project update (see attached)

Choquette, director of communications and government relations for TransWest Express, gave a presentation on the TransWest Express transmission project.

Meeting adjourned at 10:33 am

The next scheduled BOCC meeting is Tuesday, August 27, 2024

Submitted by:

Erin Miller, Deputy Clerk and Recorder

Approved by: _____

Approved on: _____

Attest by: _____

RESOLUTION 2024-87
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF AUGUST 2024

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

FROM FUND:	Check Date:	8/27/2024		
General	110	<u>\$38,321.07</u>	CR	0010.7000
Road & Bridge	200	<u>\$329.91</u>	CR	0020.7000
Landfill	240	<u>\$1,155.84</u>	CR	0070.7000
Airport	260	_____	CR	0120.7000
Emergency 911	270	<u>\$3,014.87</u>	CR	0350.7000
Capital Projects	510	<u>\$97.48</u>	CR	0160.7000
Conservation Trust	211	_____	CR	0060.7000
Library	212	<u>\$1,349.44</u>	CR	0130.7001
Maybell Sanitation	610	_____	CR	0280.7000
Health & Welfare	720	_____	CR	0080.7000
Senior Citizens	215	<u>\$2,621.98</u>	CR	0170.7000
Internal Service Fund	710	_____	CR	0325.7000
Lease Purchase Fund	410	_____	CR	0175.7000
NCT Telecom	520	<u>\$817.53</u>	CR	0166.7000
Mo Co Tourism Assoc	219	<u>\$2,566.75</u>	CR	0320.7000
PSC - JAIL	210	<u>\$4,314.36</u>	CR	0072.7000
Human Sevices	220	<u>\$1,493.76</u>	CR	0030.7100
Public Health	250	<u>\$9,850.96</u>	CR	0065.7000
Sunset Meadows I	910	<u>\$752.34</u>	CR	0168.7000
Sunset Meadows I Security	910	_____	CR	0167.7000
Sunset Meadows II	920	<u>\$786.52</u>	CR	0169.7000
Sunset Meadows II Security	920	_____	CR	0171.7000
Museum	229	_____	CR	0310.7000
ACET	275	<u>\$2,599.24</u>	CR	0040.7000
Shadow Mountain LID	530	_____	CR	0110.7000
MC Local Marketing District	231	<u>\$155.60</u>	CR	0050.7000
To Fund				
Warrant		<u>\$70,227.65</u>	DR	

Adopted this 27th day of August, 2024

Chairman

RESOLUTION 2024-88
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF AUGUST 2024

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

FROM FUND:	Check Date:	8/27/2024		
General	110	<u>\$411,180.59</u>	CR	0010.7000
Road & Bridge	200	<u>\$509,327.65</u>	CR	0020.7000
Landfill	240	<u>\$75,944.61</u>	CR	0070.7000
Airport	260	<u>\$2,704.00</u>	CR	0120.7000
Emergency 911	270	<u>\$123.94</u>	CR	0350.7000
Capital Projects	510	<u>\$640.00</u>	CR	0160.7000
Conservation Trust	211	<u>\$25,711.69</u>	CR	0060.7000
Library	212	<u>\$1,119.14</u>	CR	0130.7001
Maybell Sanitation	610	<u>\$18.00</u>	CR	0280.7000
Health & Welfare	720	<u>\$368,313.94</u>	CR	0080.7000
Senior Citizens	215	<u>\$106.20</u>	CR	0170.7000
Internal Service Fund	710		CR	0325.7000
Lease Purchase Fund	410		CR	0175.7000
NCT Telecom	520		CR	0166.7000
Mo Co Tourism Assoc	219	<u>\$26.85</u>	CR	0320.7000
PSC - JAIL	210	<u>\$23,465.88</u>	CR	0072.7000
Human Sevices	220	<u>\$15,645.33</u>	CR	0030.7100
Public Health	250	<u>\$6,159.64</u>	CR	0065.7000
Sunset Meadows I	910	<u>\$18,301.37</u>	CR	0168.7000
Sunset Meadows I Security	910		CR	0167.7000
Sunset Meadows II	920	<u>\$11,684.06</u>	CR	0169.7000
Sunset Meadows II Security	920		CR	0171.7000
ACET	275		CR	0040.7000
Shadow Mountain LID	530		CR	0110.7000
MC Local Marketing District	231	<u>\$2,196.50</u>	CR	0050.7000
To Fund				
Warrant		<u>\$1,472,669.39</u>	DR	

Adopted this _____ day of _____ 2024

Chairman

RESOLUTION 2024-89
 PAYMENT OF PAYROLL WARRANTS
 Payroll Ending 8/17/2024

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

Pay Date 8/30/2024

FROM FUND:			
General	0010.7000	\$213,415.00	cr
Road & Bridge	0020.7000	\$121,216.11	cr
Landfill	0070.7000	\$12,107.12	cr
Airport	0120.7000	\$534.68	cr
Library	0130.7001	\$10,343.15	cr
Maybell WWTF	0280.7000	\$0.00	cr
Health & Welfare	0080.7000	\$0.00	cr
Senior Citizens	0170.7000	\$4,611.35	cr
Mo Co Tourism	0320.7000	\$2,360.42	cr
PSC Jail	0072.7000	\$47,997.35	cr
Human Services	0030.7100	\$52,437.90	cr
Public Health	0065.7000	\$11,035.16	cr
SM I	0168.7000	\$2,664.29	cr
SM II	0169.7000	\$3,124.24	cr
TO FUND:			
Warrant	0100.1000	\$481,846.77	dr

Adopted this 27th day of August, A.D. 2024

 Chairman

STATE OF COLORADO)
)ss.
 COUNTY OF MOFFAT)

I, Stacy Morgan, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify

RESOLUTION 2024-90
TRANSFER OF INTERGOVERNMENT FUNDS
FOR THE MONTH OF AUGUST 2024

WHEREAS, The budget of Moffat County defines moneys that are to be cleared from the various funds.

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to clear the following sum of money between the funds as indicated:

<i>From: (Fund)(CREDIT)</i>	<i>Amount</i>	<i>To: (Fund) (DEBIT)</i>	<i>Amount</i>
GENERAL	342.07	PUBLIC HEALTH	342.07
TOTALS	<u>\$ 342.07</u>	TOTALS	<u>\$ 342.07</u>

Adopted this 27th day of August, A.D. 2024

Chairman

COUNTY OF MOFFAT)ss

I, Stacy Morgan, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS my hand and seal this 27th day of August, A.D. 2024

Clerk & Recorder

RESOLUTION 2024-91
 VOIDED WARRANTS RESOLUTION
 FOR THE MONTH OF AUGUST

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

8.27.24

TO: WARRANT FUND		10-0000-2003	\$ 343,754.56	dr
VOID FUND	WARRANT #		VENDOR NAME	
GENERAL	439103	8.13.24	Prather Productions Wrong Vendor	\$ 9,700.00
ROAD & BRIDGE	439117	8.13.24	Suncor Lost	\$ 334,054.56
FROM: WARRANT FUND		10-0000-1001	\$ 343,754.56	

Adopted this 27th day of August, 2024

 Chairman

STATE OF COLORADO)
)ss.
 COUNTY OF MOFFAT)

I, Erin Miller, (Deputy) County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS my hand and seal this 27th day of August, A.D. 2024

 County Clerk & Ex-officio

cr

**STATE OF COLORADO
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT
CONTRACT AMENDMENT #1
SIGNATURE AND COVER PAGE**

State Agency: Colorado Department Of Public Health and Environment 4300 Cherry Creek Drive South Denver, Colorado 80246	Original Contract Number: 2025*0131
Contractor: Board of County Commissioners of Moffat County (a political subdivision of the state of Colorado) 1198 West Victory Way, Suite 110 Craig CO 81625 For the use and benefit of Moffat County Public Health	Amendment Contract Number: 2025*0131 Amendment #1
Contract Performance Beginning Date: July 01, 2024	Current Contract Expiration Date: June 30, 2025

CONTRACT MAXIMUM AMOUNT TABLE

Document Type	Contract Number	Federal Funding Amount	State Funding Amount	Other Funding Amount	Term (dates)	Total
Original Contract	Contract # 2025*0131	\$44,385.00	\$0.00	\$0.00	7/1/2024-6/30/2025	\$44,385.00
Amendment #1	2025*0131 Amendment #1	\$0.00	\$0.00	\$0.00	8/20/2024-6/30/2025	\$0.00
Current Contract Maximum Cumulative Amount						\$44,385.00

SIGNATURE PAGE

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

<p style="text-align: center;">CONTRACTOR Board of County Commissioners of Moffat County (a political subdivision of the state of Colorado) For the use and benefit of the Moffat County Public Health</p> <hr/> <p style="text-align: center;">By: Signature</p> <p style="text-align: center;">Tony Bohrer <hr/> Name of Person Signing for Contractor Chair, Board of County Commissioners <hr/> Title of Person Signing for Contractor</p> <p>Date: _____</p>	<p style="text-align: center;">STATE OF COLORADO Jared S. Polis, Governor Colorado Department of Public Health and Environment Jill Hunsaker Ryan, MPH, Executive Director</p> <hr/> <p style="text-align: center;">By: Signature</p> <hr/> <p style="text-align: center;">Name of Executive Director Delegate</p> <hr/> <p style="text-align: center;">Title of Executive Director Delegate</p> <p>Date: _____</p>
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In accordance with §24-30-202 C.R.S., this Contract is not valid until signed and dated below by the State Controller or an authorized delegate.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By: Signature

Name of State Controller Delegate

Title of State Controller Delegate

Amendment Effective Date: _____

1. PARTIES

This Amendment (the “Amendment”) to the Original Contract shown on the Signature and Cover Page for this Amendment (the “Contract”) is entered into by and between the Contractor, and the State.

2. TERMINOLOGY

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract.

3. AMENDMENT EFFECTIVE DATE AND TERM

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown under the State Controller Signature. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after the Amendment term shown in **§3.B** of this Amendment.

B. Amendment Term

The Parties’ respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown under the State Controller Signature and Cover Page for this Amendment or August 20, 2024, whichever is later, and shall terminate on the termination of the Contract or June 30, 2025, whichever is earlier.

4. PURPOSE

The Parties entered into the agreement to support public health departments upgrade their ability to effectively respond to a range of public health threats, including infectious diseases, natural disasters, biological, chemical, nuclear and radiological events.

The Parties now desire to **change the Statement of Work and update the Additional and Federal Provisions** for the following reason: to update the contract documents for FY25.

5. MODIFICATIONS

The Contract and all prior amendments thereto, if any, are modified as follows:

- A. The Contract Maximum Amount table is deleted and replaced with the Current Contract Maximum Amount table shown on the Cover Page for this Amendment.
- B. The Contract Initial Contract Expiration Date on the Contract’s Signature and Cover Page is hereby deleted and replaced with the Current Contract Expiration Date shown on the Signature and Cover Page for this Amendment.
- C. The Parties now agree to modify Exhibit A – Additional Provisions of the agreement. Exhibit A – Additional Provisions is deleted and replaced in its entirety with Exhibit A –

Additional Provisions, attached to this Amendment for the following reason: to provide updated Additional Provisions.

- D. The Parties now agree to modify Exhibit B - SOW of the agreement. Exhibit B - SOW is deleted and replaced in its entirety with Exhibit B - SOW, attached to this Amendment for the following reason: to provide updated language to the Workplan activities.
- E. The Parties now agree to modify Exhibit D - Federal Provisions. Exhibit D - Federal Provisions, is deleted and replaced in its entirety with Exhibit D- Federal Provisions, attached to this Amendment, for the following reason: to reflect changes to the federal award identification information.

6. LIMITS OF EFFECT AND ORDER OF PRECEDENCE

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.

ADDITIONAL PROVISIONS
To Original Contract Routing Number 2025*0131

These provisions are to be read and interpreted in conjunction with the provisions of the Contract specified above.

I. Subaward Information:

- A. Subrecipient name: Moffat County Public Health
- B. Subrecipient's unique entity identifier: JK39NCN9VSD6
- C. Federal Award Identification Number (FAIN): NU90TU000029
- D. Federal Award Date: 6/13/2024
- E. Subaward Period of Performance Start and End Date: 7/1/2024-6/30/2025
- F. Subaward Budget Period Start and End Date: 7/1/2024-6/30/2025
- G. Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient: \$0.00
- H. Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation: \$44,385.00
- I. Total Amount of the Federal Award committed to the subrecipient by the pass-through entity: \$44,385.00
- J. Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA): To strengthen state, local, tribal, and territorial public health preparedness and response capability through a continuous cycle of planning, organizing, training, equipping, exercising, evaluating, and taking corrective action.
- K. Name of Federal awarding agency, pass-through entity, and contact information for the awarding official of the Pass-through entity: Department of Health and Human Services, Centers for Disease Control and Prevention, Colorado Department of Public Health and Environment; Ms Stephanie Burke, stephanie.burke@state.co.us, 720.289.8616
- L. Assistance Listing number and Title; 93.069 Public Health Emergency Preparedness
- M. Identification of whether the award is R&D: No
- N. Indirect cost rate for the Federal award (including if the de minimis rate is charged) per § 200.414: 17.73%, \$2,275.80

II. Invoicing Provisions:

To receive compensation under the Contract, the Contractor shall submit a signed Monthly CDPHE Reimbursement Invoice Form. This form is accessible from the CDPHE internet website <https://www.colorado.gov/pacific/cdphe/standardized-invoice-form-and-links> and is incorporated and made part of this Contract by reference. CDPHE will provide technical assistance in accessing and completing the form. The CDPHE Reimbursement Invoice Form and Expenditure Details page must be submitted no later than forty-five (45) calendar days after the end of the billing period for which services were rendered. Expenditures shall be in accordance with this Statement of Work and Budget.

Scan the completed and signed CDPHE Reimbursement Invoice Form into an electronic document. Email the scanned invoice with the Excel workbook containing the Expenditure Details page to: Lisa Sparrow, Contract monitor lisa.sparrow@state.co.us.

Final billings under the Contract must be received by the State within a reasonable time after the expiration or termination of the Contract; but in any event no later than forty-five (45) calendar days from the effective expiration or termination date of the Contract.

Unless otherwise provided for in the Contract, "Local Match", if any, shall be included on all invoices as required by funding source.

The Contractor shall not use federal funds to satisfy federal cost sharing and matching requirements unless approved in writing by the appropriate federal agency.

EXHIBIT A

Contractor shall request prior approval in writing from the State for all modifications to the Statement of Work, or for any modification to the direct costs in excess of twenty-five percent (25%) of the total budget for direct costs, or for any modifications to the indirect cost rate. Any request for modifications to the Budget in excess of twenty-five percent (25%) of the total budget for direct costs, or any modifications to indirect cost rates, shall be submitted to the State at least ninety (90) days prior to the end of the contract period and will require a modification in accordance with General Provisions, Section 16, Contract Modifications, or Option Letter Provisions of this Contract.

III. Acceptance of Deliverables – Time Limit:

- a. **Evaluation Period.** The State shall have thirty (30) calendar days from the date a deliverable is delivered to the State by the Contractor to evaluate that deliverable, except for those deliverables that have a different time negotiated by the State and the Contractor.
- b. **Notice of Defect.** If the State believes in good faith that a deliverable fails to meet the design specifications for that particular deliverable, or is otherwise deficient, then the State shall notify the Contractor of the failure or deficiencies, in writing, within ten (10) calendar days of the date the State becomes aware of the failure or deficiency. The above time frame shall apply to all deliverables except for those deliverables that have a different time negotiated by the State and the Contractor in writing pursuant to the State’s fiscal rules.
- c. **Time to Correct Defect.** Upon receipt of timely written notice of an objection to a completed deliverable, the Contractor shall have a reasonable period of time, not to exceed thirty (30) calendar days, to correct the noted deficiencies.

IV. Health Insurance Portability and Accountability Act (HIPAA) Business Associate Determination:

The State has determined that this Contract does/does not constitute a Business Associate relationship under HIPAA.

V. Contractor shall comply to the provisions of 45 CFR Part 75**VI. [CDC Additional Requirements](#) apply to this project.**

STATEMENT OF WORK
To Original Contract Number: 2025*0131

These provisions are to be read and interpreted in conjunction with the provisions of the contract specified above.

I. Project Description:

This project serves to improve medical and public health care preparedness, response, recovery and epidemiological capabilities at the federal, state, and local levels. Public health systems are essential in preparing communities to respond to and recover from emergencies and threats. Centers for Disease Control and Prevention (CDC) established the Public Health Emergency Preparedness PHEP program to build public health emergency response capabilities both nationally and locally.

The PHEP cooperative agreement provides technical assistance and resources to support state, local, Tribal, and territorial public health departments, along with Healthcare Coalitions (HCCs) and health care organizations, throughout Colorado to record measurable and sustainable progress towards achieving the preparedness and response capabilities that promote prepared and resilient communities through planning, training, and exercises.

II. Definitions:

1. AFN- Access and Functional Needs
2. AAR/IP- After Action Report/Improvement Plan
3. BP1- Budget Period 1
4. CDB- Communicable Disease Branch
5. CDPHE- Colorado Department of Public Health and Environment
6. CO-SHARE- Colorado State Health and Readiness Exchange
7. CVM- Colorado Volunteer Mobilizer
8. DHSEM- Division of Homeland Security and Emergency Management
9. EpiTrax- Disease reporting and surveillance system
10. EPI- Epidemiology
11. EPR- Emergency Preparedness and Response
12. ESF#8- Emergency Support Function 8, Public Health & Medical
13. HAN- Health Alert Network
14. HSEEP- Homeland Security Exercise & Evaluation Program
15. LPHA- Local Public Health Agency
16. MYIPP- Multi Year Integrated Preparedness Plan
17. NORIS- National Outbreak Reporting System
18. OEPR- Office of Emergency Preparedness and Response
19. PHEOP- Public Health Emergency Operations Plan
20. RRC- Readiness & Response Coordinator
21. SMS Text- Short Message Service

III. Work Plan:

Goal #1: To ensure the State of Colorado has the ability to effectively prepare for, monitor, detect, diagnose, investigate, and nimbly respond to all types of conditions, events, and disasters that impact the public’s health.	
Objective #1: No later than the expiration date of the Contract, provide public health preparedness, response, and recovery activities, and maintain public health surveillance and epidemiological response capacity in the Jurisdiction through planning, training, exercises and response to real events.	
Primary Activity #1	The Contractor shall conduct timely, complete disease investigations to implement appropriate disease control and mitigation activities.

<p>Sub-Activity #1</p>	<p>1. The Contractor shall create or update a local public health response plan to maintain access to the following trained, response-ready personnel:</p> <ul style="list-style-type: none"> a. Staff who monitor routine jurisdictional public health disease surveillance systems; EpiTrax and ad-hoc response systems as necessary. b. Staff who are trained to conduct routine disease investigations to include: <ul style="list-style-type: none"> i. Case reporting ii. Outbreak reporting c. Staff who can support surge requirements in response to disease-related events. d. Staff who can respond to emergencies that threaten public health to include: <ul style="list-style-type: none"> i. immediate after-hours response to high risk disease situations
<p>Sub-Activity #2</p>	<p>1. The Contractor shall create or update a local public health response plan for disease events that includes:</p> <ul style="list-style-type: none"> a. Processes for requesting additional assistance when disease response exceeds local capacity.
<p>Sub-Activity #3</p>	<p>1. The Contractor shall maintain accurate disease investigation data.</p> <ul style="list-style-type: none"> a. The Contractor shall enter complete, accurate information from Local Public Health Agency (LPHA) conducted disease investigations into the designated statewide surveillance system. b. The Contractor shall complete data entry within three business days of investigation or interview unless otherwise specified during urgent responses requiring more timely data submission. <p>2. The Contractor shall maintain complete and accurate outbreak investigation data.</p> <ul style="list-style-type: none"> a. The Contractor shall enter complete information from Local Public Health Agency (LPHA) conducted outbreak investigations into the designated statewide surveillance system EpiTrax (or ad-hoc response systems as necessary). b. The Contractor shall complete data entry within three business days of investigation or interview unless otherwise specified during urgent responses requiring more timely data submission.
<p>Sub-Activity #4</p>	<p>1. The Contractor shall assess disease investigation metrics reports provided to them.</p> <ul style="list-style-type: none"> a. The Contractor shall resolve any issues identified in the investigation metrics reports. b. The Contractor shall record each disease investigation metrics report issue resolution in the Grant Reporting Spreadsheet.
<p>Sub-Activity #5</p>	<p>1. The Contractor shall provide timely, complete, Outbreak Reports for LPHA led outbreaks for the following:</p> <ul style="list-style-type: none"> a. Initial Outbreak Report. b. Final Outbreak Report.
<p>Sub-Activity #6</p>	<p>1. The Contractor shall provide timely, complete National Outbreak Reporting System (NORS) forms for the following outbreaks led by the LPHA:</p> <ul style="list-style-type: none"> a. Waterborne and foodborne disease outbreaks. b. Enteric disease outbreaks transmitted by: <ul style="list-style-type: none"> i. contact with environmental sources ii. contact with infected people or animals iii. through an indeterminate/unknown mode
<p>Sub-Activity #7</p>	<p>1. The Contractor shall respond to incidents with public health implications within their jurisdiction in order to implement appropriate disease control and mitigation activities to include immediate responses to high risk disease situations outside of normal business hours.</p>

<p>Sub-Activity #8</p>	<p>1. The Contractor shall review response to recent disease events.</p> <ul style="list-style-type: none"> a. Data shall be reviewed from COVID-19. b. Other recent communicable disease event responses: <ul style="list-style-type: none"> i. lessons learned shall be identified ii. best practices shall be identified <p>2. The Contractor shall summarize the review to inform future updates to infectious disease response and pandemic plans..</p>
<p>Primary Activity #2</p>	<p>The Contractor shall assess public health surveillance data to assist with the prompt identification of potentially hazardous health situations to enable rapid decision making and information sharing for the protection of community health.</p>
<p>Sub-Activity #1</p>	<p>1. The Contractor shall maintain awareness of communicable disease trends in their jurisdiction.</p> <ul style="list-style-type: none"> a. The Contractor shall regularly assess trends in surveillance data for their jurisdiction. b. The Contractor shall assess how social determinants of health influence disease trends in their jurisdiction. c. The Contractor shall attend statewide Communicable Disease Epi Update calls. d. The Contractor shall attend Statewide Epidemiology (Epi) Response Coordination calls during statewide response to communicable disease events.
<p>Sub-Activity #2</p>	<p>1. The Contractor shall meet at least quarterly with the state Field Epidemiologist assigned to their region to discuss;</p> <ul style="list-style-type: none"> a. Epidemiology activities. b. Agency epidemiology capacity.
<p>Sub-Activity #3</p>	<p>1. The Contractor shall present public health data and concepts with community stakeholders, a minimum of every six (6) months for the following purposes:</p> <ul style="list-style-type: none"> a. To enhance early detection of infectious disease outbreaks, b. To enhance rapid response to disease outbreaks, c. To improve the management of infectious disease outbreaks, d. To improve the management of novel emerging disease threats. <p>2. Sharing activities include but are not limited to:</p> <ul style="list-style-type: none"> a. Sharing public health data trends through a newsletter. b. Sharing public health data through a website. c. Discussing the agency’s epidemiological response plan with community response stakeholders. d. Reviewing an outbreak investigation with community stakeholders. e. Reviewing the role of epidemiology in emergency preparedness and response. f. Sharing epidemiological tools that can be used in emergency preparedness and response.

<p>Sub-Activity #4</p>	<p>1. The Contractor shall support disease control activities among people at higher risk of communicable disease infections through collaboration and planning with stakeholders such as:</p> <ul style="list-style-type: none"> a. Organizations supporting people experiencing homelessness. b. Correctional facilities (excluding state and federal facilities). c. Organizations supporting populations >65 years. d. Organizations supporting food security. e. Schools. f. Childcare facilities. g. Organizations supporting seasonal workers. h. Organizations supporting migrant populations. i. Organizations supporting people with behavioral health needs. j. Organizations supporting people with disabilities. k. Organizations supporting people with other chronic health conditions. l. Organizations supporting other diverse populations with a disproportionate burden of disease risk, morbidity, or mortality.
<p>Goal #2: To increase capacity for preparedness, response and recovery during public health emergencies.</p>	
<p>Objective #1: No later than the expiration date of the Contract, improve public health preparedness, response, and recovery activities through exercises.</p>	
<p>Primary Activity #1</p>	<p>The contractor shall respond to quarterly redundant communication drills conducted by the Office of Emergency Preparedness and Response (OEPR) through the one or more of the following methods:</p> <ul style="list-style-type: none"> a. Email b. Phone c. SMS text d. Radios
<p>Sub-Activity #1</p>	<p>1. Response to quarterly Communicable Disease after-hour drills may be made by one or more of the following methods:</p> <ul style="list-style-type: none"> a. Phone b. SMS Text Message
<p>Primary Activity #2</p>	<p>The Contractor shall update the LPHA Contact List in the Colorado State Health and Readiness Exchange (CO-SHARE) twice per year</p>
<p>Sub-Activity #1</p>	<p>1. The list shall additionally be updated when</p> <ul style="list-style-type: none"> a. Contact information changes. b. Operating hours change. c. New Emergency Preparedness & Response (EPR) staff are added. d. Primary Communicable Disease staff change.
<p>Primary Activity #3</p>	<p>The Contractor shall respond to quarterly redundant communications drills with OEPR</p>
<p>Sub-Activity #1</p>	<p>1. Responses to drills may include the following methods:</p> <ul style="list-style-type: none"> a. Phone b. SMS Text c. Active participation
<p>Primary Activity #4</p>	<p>The Contractor shall complete an individual agency or local level Health Alert Network (HAN) Assessment.</p>

Primary Activity #5	The Contractor shall participate in a 4th quarter HAN drill with OEPR.
Primary Activity #6	The Contractor shall utilize the Colorado Volunteer Mobilizer (CVM) system for a minimum of two (2) disaster drills or events.
Primary Activity #7	The Contractor shall participate in quarterly redundant 800 MHz radio communication drills.
Primary Activity #8	The Contractor shall develop and conduct a discussion-based exercise that addresses a priority jurisdictional risk.
Sub Activity #1	1. Exercises shall be selected from one of the following options that best meets their jurisdictional needs: a. Seminar b. Workshop c. Tabletop Exercise d. Game
Sub Activity #2	1. The Contractor shall create an After Action Report and Improvement Plan following the discussion-based exercise.
Primary Activity #9	The Contractor shall coordinate with the HCC Readiness and Response Coordinator (RRC) designee to engage the ESF #8 support function for emergencies that are a threat to the public health & healthcare system.
Objective #2: No later than the expiration date of the Contract, improve public health preparedness, response, and recovery activities through training.	
Primary Activity #1	The Contractor shall participate in an Access and Functional Needs (AFN) training.
Primary Activity #2	The Contractor shall identify staff who have been trained as primary CVM administrator.
Objective #3: No later than the expiration date of the Contract, improve public health preparedness, response, and recovery activities through planning.	
Primary Activity #1	The Contractor shall develop documentation identifying the LPHA and Emergency Support Function 8 (ESF8) - Public Health and Medical role during a mass care event within your jurisdiction.
Primary Activity #2	The Contractor shall develop documentation identifying the LPHA and Emergency Support Function 8 (ESF8) - Public Health and Medical role during a mass fatality event within your jurisdiction.
Primary Activity #3	The Contractor shall document meetings with the local Emergency Manager to discuss planning and Public Health/Emergency Management coordination during responses at least once per quarter.
Primary Activity #4	The Contractor shall participate in public health preparedness, response, or recovery related conferences at the discretion of the Contractor.
Primary Activity #5	The Contractor shall complete a BP1 Action Plan.

Sub-Activity #1	<ol style="list-style-type: none"> 1. The Contractor shall meet quarterly with their Field Manager to discuss; <ol style="list-style-type: none"> a. Priority areas identified b. Quarterly progress.
Primary Activity #6	<ol style="list-style-type: none"> 1. The Contractor shall conduct a comprehensive review of the Public Health Emergency Operations Plan (PHEOP) to include; <ol style="list-style-type: none"> a. Additions or updates from the current hazard vulnerability assessment b. After action reports.
Primary Activity #7	<p>The Contractor shall participate in the development or update of an All-Hazards Multi-Year Integrated Preparedness Plan (MYIPP), which shall include Progressive exercise planning.</p>
Sub-Activity #1	<ol style="list-style-type: none"> 1. The Contractor shall complete one of the following: <ol style="list-style-type: none"> a. The contractor shall update their existing MYIPP plan. b. The contractor shall develop a new MYIPP plan.
Primary Activity #8	<ol style="list-style-type: none"> 1. The Contractor shall participate in a Risk Assessment.
Primary Activity #9	<ol style="list-style-type: none"> 1. The Contractor shall revise their communication plan for response related efforts that engage ESF #8 for emergencies that are a threat to the public health and healthcare system.
Standards and Requirements	<ol style="list-style-type: none"> 1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The contractor shall monitor documents and website content for updates and comply with all updates. 2. The Contractor shall comply with primary disease case investigation responsibilities for local or state public health agencies and the public health response timelines outlined in the CDPHE Communicable Disease Manual https://cdphe.colorado.gov/communicable-disease-manual in the “Public Health Reportable Condition Investigation Guidance” (https://drive.google.com/file/d/1ouXj7pHmp912S8DLhgLQkwcOK6rYAe_Q/view). This document and website are incorporated and made part of the contract by reference and are available on the following website: https://cdphe.colorado.gov/communicable-disease-manual 3. The Contractor shall use statewide guidance and best practice in investigation of disease and outbreaks, including exposure monitoring. Guidance for many conditions can be found in the CDPHE Communicable Disease Manual: (https://cdphe.colorado.gov/communicable-disease-manual). Guidance may evolve and be adapted for changing responses or new pathogens. The CDPHE Communicable Disease Branch (CDB) will provide the most up to date guidance as needed. 4. The Contractor shall report cases, contacts, or exposures of reportable conditions that require investigation outside of the jurisdiction into EpiTrax or ad-hoc response surveillance systems within one working day of Contractor knowledge of the case, contact, or exposed individual or immediately by phone to CDPHE for high risk conditions. 5. The Contractor shall comply with reporting requirements when completing the CDC National Outbreak Reporting System (NORS) forms and Outbreak Reports. This information is incorporated and made part of this contract by reference and is located on the CDPHE website https://cdphe.colorado.gov/infectious-disease-guidelines/outbreak-investigation-guidelines 6. CDPHE will provide the contractor access to the Grant Reporting Spreadsheet and CO-SHARE. 7. CDPHE will provide disease investigation metrics reports to the contractor. 8. The Contractor shall attend a minimum of 80% of the bi-monthly epidemiologist conference calls. 9. CDPHE will record and monitor attendance of the bi-monthly epidemiologist conference calls. 10. CDPHE will supply disease reporting and investigation metrics reports in August 2024 and February 2025.

11. The Contractor shall resolve issues related to missing data for disease and outbreak investigation in Epi Trax or ad hoc surveillance systems for conditions and outbreaks investigated by the LPHA no later than two (2) weeks after receiving a missing data report.
12. The Contractor shall consult with CDPHE if they are unable to meet the target for completing timely investigations for conditions with primary LPHA investigation responsibility within the timeframe described in "Public Health Reportable Condition Investigation Guidance" or in other response specific guidance. This target is 90% of all cases interviewed within the designated time frame for that condition from the date the case was assigned to a county in EpiTrax.
13. The Contractor shall comply with CDPHE requirements in the use of EpiTrax and ad-hoc response systems for data reporting including timely, complete data entry for required fields.
14. The Contractor shall comply with CDPHE requirements for outbreak reporting.
15. A high risk disease situation is one where the public health agency must make timely decisions or perform timely actions to prevent additional disease spread. Examples include but are not limited to: performing case investigation for an immediately reportable disease/condition in order to offer post-exposure prophylaxis to contacts, investigating a potential bioterrorism agent, and implementing immediate disease control measures for an ongoing outbreak.
16. The Contractor shall comply with the investigation expectations described in the 2023 FoodNet Expansion Plan (https://docs.google.com/document/d/1UJlNx8uQvSChJAY_3wjpVG4XyuL2pnkLgYGARazxuSg/edit?usp=sharing) by achieving the expectations described for LPHA led interviews or opting to have CDPHE EDIT conduct FoodNet interviews.
17. The intent of individual agency HAN drills is to assess existing HAN agency infrastructure and identify gaps or inefficiencies in communications systems.
18. The Contractor shall adhere to Homeland Security Exercise & Evaluation Program (HSEEP) principles for exercises and planning.
19. The Contractor shall align exercises with the PHEP Exercise Framework.
20. CDPHE-OEPR will provide HSEEP exercise templates, including a template for a situation manual and After Action Report/Improvement Plan (AAR/IP).
21. CDPHE will provide technical assistance to support exercise planning, upon request.
22. The Contractor shall submit AAR/IP within 90 days from any event, exercise or real world, in CO-SHARE.
23. The Contractor shall include the HCC RRC designee in preparing for, responding to, recovering from emergencies that are a threat to the medical system.
24. The Contractor shall include HCC roles and responsibilities in response documentation to include:
 - a. Situational Awareness
 - b. Communications
 - c. Coordination
25. Response documentation may include:
 - a. Plans
 - b. Annexes
 - c. Procedures
 - d. Policies
 - e. Algorithms
 - f. Concepts of Operations
 - g. AAR/IP
26. Presentation reports shall include the date of presentation and brief topic synopsis via the Grant Reporting spreadsheet.
27. CDPHE-OEPR will provide the dates and locations of the Division of Homeland Security and Emergency Management (DHSEM)'s Access and Functional Needs Road Show as an option for completion of this deliverable.
28. Contractors with 10 or more FTE must also identify an alternate CVM administrator.
29. The Contractor's CVM administrators shall:
 - a. Have completed CVM administrator training within the past 24 months
 - b. Signed the annual confidentiality agreement
 - c. Be recognized by CDPHE as a CVM administrator
30. CDPHE will provide quarterly CVM administrator training for LPHAs.

	<p>31. CDPHE shall require CVM reports after mission drills or real events.</p> <p>32. CDPHE will provide a mass care template by July 1, 2024.</p> <p>33. The Contractor shall use the Mass Care Template when documenting mass care events.</p> <p>34. CDPHE will provide a mass fatality template by July 1, 2024.</p> <p>35. The Contractor shall use the Mass Fatality Template when documenting mass care events.</p> <p>36. The Contractor shall identify four (4) priority areas in the BP1 Action Plan.</p> <p>37. CDPHE-OEPR will provide an Action Plan Template by July 1, 2024.</p> <p>38. The Contractor shall include the HCC RRC designee, their roles and responsibilities, in the PHEOP for response that engages ESF #8.</p> <p>39. The Contractor shall demonstrate participation in the All-Hazards Multi-Year Integrated Preparedness Plan (MYIPP) by submitting a MYIPP that addresses plans, training and exercising for prioritized jurisdictional risks.</p> <p>40. The Risk Assessment shall include representation for people who are disproportionately impacted by public health emergencies.</p> <p>41. CDPHE-OEPR will provide a risk assessment template by July 1, 2024.</p> <p>42. The Risk Assessment can be for the jurisdiction or region.</p> <p>43. The contractor shall define the roles of the following response partners in communication plans that engage ESF #8:</p> <ul style="list-style-type: none"> a. ESF8 Lead b. HCC RRC c. OEPR Field Manager <p>44. For LPHAs serving the ESF #8 lead role, communication plans must describe how response partners are included in all notification methods.</p>														
<p>Expected Results of Activity(s)</p>	<p>Colorado public health agencies will improve their ability to respond to public health emergencies and related events to which a public health response is necessitated.</p>														
<p>Measurement of Expected Results</p>	<ol style="list-style-type: none"> 1. NORS forms are complete. 2. Outbreak Summary Reports are complete. 3. Disease investigations conducted by the Contractor are timely and complete. 4. The Grant Reporting spreadsheet is complete for all deliverables. 														
<p>Deliverables</p>	<table border="1"> <thead> <tr> <th data-bbox="1170 1178 1445 1205"></th> <th data-bbox="1170 1178 1445 1205">Completion Date</th> </tr> </thead> <tbody> <tr> <td data-bbox="418 1205 1170 1329"> <ol style="list-style-type: none"> 1. The Contractor shall submit their local Public Health Response plan via CO-SHARE. </td> <td data-bbox="1170 1205 1445 1329"> <p>No later than September 30, 2024</p> </td> </tr> <tr> <td data-bbox="418 1329 1170 1453"> <ol style="list-style-type: none"> 2. The Contractor shall submit BP1 Action Plan via CO-SHARE. </td> <td data-bbox="1170 1329 1445 1453"> <p>No later than September 30, 2024</p> </td> </tr> <tr> <td data-bbox="418 1453 1170 1577"> <ol style="list-style-type: none"> 3. The Contractor shall submit a copy of the Risk Assessment via CO-SHARE </td> <td data-bbox="1170 1453 1445 1577"> <p>No later than December 31, 2024</p> </td> </tr> <tr> <td data-bbox="418 1577 1170 1701"> <ol style="list-style-type: none"> 4. The Contractor shall submit final NORS forms for LPHA led outbreaks in EpiTrax or ad-hoc response systems. </td> <td data-bbox="1170 1577 1445 1701"> <p>No later than two (2) months from first illness onset</p> </td> </tr> <tr> <td data-bbox="418 1701 1170 1824"> <ol style="list-style-type: none"> 5. The Contractor shall submit final outbreak summary reports for LPHA led outbreak in the Epi Trax or ad-hoc response system used. </td> <td data-bbox="1170 1701 1445 1824"> <p>No later than six months from first illness onset</p> </td> </tr> <tr> <td data-bbox="418 1824 1170 1927"> <ol style="list-style-type: none"> 6. The Contractor shall report new outbreaks identified in their jurisdiction to the CDPHE Communicable Disease Branch program manager via the approved submission method. </td> <td data-bbox="1170 1824 1445 1927"> <p>No later than one business day from identification</p> </td> </tr> </tbody> </table>		Completion Date	<ol style="list-style-type: none"> 1. The Contractor shall submit their local Public Health Response plan via CO-SHARE. 	<p>No later than September 30, 2024</p>	<ol style="list-style-type: none"> 2. The Contractor shall submit BP1 Action Plan via CO-SHARE. 	<p>No later than September 30, 2024</p>	<ol style="list-style-type: none"> 3. The Contractor shall submit a copy of the Risk Assessment via CO-SHARE 	<p>No later than December 31, 2024</p>	<ol style="list-style-type: none"> 4. The Contractor shall submit final NORS forms for LPHA led outbreaks in EpiTrax or ad-hoc response systems. 	<p>No later than two (2) months from first illness onset</p>	<ol style="list-style-type: none"> 5. The Contractor shall submit final outbreak summary reports for LPHA led outbreak in the Epi Trax or ad-hoc response system used. 	<p>No later than six months from first illness onset</p>	<ol style="list-style-type: none"> 6. The Contractor shall report new outbreaks identified in their jurisdiction to the CDPHE Communicable Disease Branch program manager via the approved submission method. 	<p>No later than one business day from identification</p>
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	<p>7. The Contractor shall submit documentation of any issues identified in the disease investigation metrics reports including how they were resolved for disease and outbreaks investigated by LPHAs via the Grant Reporting Spreadsheet.</p>	<p>No later one (1) month after receiving the report</p>
	<p>8. The Contractor shall submit the name, date and topic of the public health or community organization to which a disease topic was presented between July 1, 2024 and December 31, 2024, in the Grant Reporting Spreadsheet.</p>	<p>No later than February 28, 2025</p>
	<p>9. The Contractor shall submit the name, date and topic of the public health or community organization to which a disease topic was presented between January 1, 2025 and June 30, 2025 in the Grant Reporting Spreadsheet.</p>	<p>No later than the contract end date</p>
	<p>10. The Contractor shall submit a brief summary of communicable disease prevention or response efforts among people of higher risk of communicable disease infection via the Grant Reporting Spreadsheet.</p>	<p>No later than the contract end date</p>
	<p>11. The Contractor shall submit a summary describing the operational strengths and areas for improvement identified during communicable disease response AAR reviews via CO-SHARE.</p>	<p>No later than the contract end date</p>
	<p>12. The Contractor shall submit the name of the public health or community organization to which a surveillance or epidemiologic topic was presented between July 1, 2023 and December 31, 2023, via the Grant Reporting spreadsheet.</p>	<p>No later than Feb. 28, 2025</p>
	<p>13. The Contractor shall submit the name of the public health or community organization to which a surveillance or epidemiologic topic was presented between January 1, 2024 and June 30, 2024 via the Grant Reporting spreadsheet.</p>	<p>No later than the contract end date</p>
	<p>14. The Contractor shall submit a brief summary of disease prevention and response efforts among people of higher risk of communicable disease infection via the Grant Reporting spreadsheet.</p>	<p>No later than the contract end date</p>
	<p>15. The Contractor shall submit individual agency HAN assessment findings in CO-SHARE.</p>	<p>No later than June 15, 2025</p>
	<p>16. The Contractor shall submit CVM reports for two (2) completed mission drills or real events in CO-SHARE.</p>	<p>No later than June 15, 2025</p>
	<p>17. The Contractor shall submit an After Action Report and Improvement Plan (AAR/IP) in CO-SHARE.</p>	<p>No later than June 15, 2025</p>
	<p>18. The Contractor shall submit one updated Emergency Support Function 8 (ESF#8) response documentation in CO-SHARE.</p>	<p>No later than June 15, 2025</p>
	<p>19. The Contractor shall submit proof of attendance to an Access & Functional needs training in CO-SHARE.</p>	<p>No later than June 15, 2025</p>
	<p>20. The Contractor shall submit copies of CVM administrator training certificate(s) with confidentiality agreements in CO-SHARE.</p>	<p>No later than June 15, 2025</p>
	<p>21. The Contractor shall submit the completed mass care template in CO-SHARE.</p>	<p>No later than June 15, 2025</p>

Deliverables	22. The Contractor shall submit the completed mass fatality template in CO-SHARE.	No later than June 15, 2025
	23. The Contractor shall submit documentation of meetings with the Emergency Manager in CO-SHARE.	No later than June 15, 2025
	24. The Contractor shall submit the updated PHEOP in CO-SHARE.	No later than June 15, 2025
	25. The Contractor shall submit an All-Hazards MYIPP in CO-SHARE	No later than June 15, 2025
	26. The Contractor shall submit the revised communication plan via CO-SHARE.	No later than June 15, 2025

IV. Monitoring:

CDPHE’s monitoring of this contract for compliance with performance requirements will be conducted throughout the contract period by the program monitor. Methods used will include a review of documentation determined by CDPHE to be reflective of performance to include progress reports and other fiscal and programmatic documentation as applicable. The Contractor’s performance will be evaluated at set intervals and communicated to the contractor. A Final Contractor Performance Evaluation will be conducted at the end of the life of the contract.

V. Resolution of Non-Compliance:

The Contractor will be notified in writing within 30 calendar days of discovery of a compliance issue. Within 10 calendar days of discovery, the Contractor and the State will collaborate, when appropriate, to determine the action(s) necessary to rectify the compliance issue and determine when the action(s) must be completed. The action(s) and timeline for completion will be documented in writing and agreed to by both parties. If extenuating circumstances arise that require an extension to the timeline, the Contractor must email a request to the Public Health Emergency Preparedness (PHEP) Contract Monitor and receive approval for a new due date. The State will oversee the completion/implementation of the action(s) to ensure timelines are met and the issue(s) is resolved. If the Contractor demonstrates inaction or disregard for the agreed upon compliance resolution plan, the State may exercise its rights under the Terms and Conditions of this contract.

Exhibit D, Grant Federal Provisions

1. APPLICABILITY OF PROVISIONS.

- 1.1. The Grant to which these Federal Provisions are attached has been funded, in whole or in part, with an Award of Federal funds. In the event of a conflict between the provisions of these Federal Provisions, the Special Provisions, the body of the Grant, or any attachments or exhibits incorporated into and made a part of the Grant, the provisions of these Federal Provisions shall control.
- 1.2. These Federal Provisions are subject to the Award as defined in §2 of these Federal Provisions, as may be revised pursuant to ongoing guidance from the relevant Federal or State of Colorado agency or institutions of higher education.

2. DEFINITIONS.

- 2.1. For the purposes of these Federal Provisions, the following terms shall have the meanings ascribed to them below.
 - 2.1.1. “Award” means an award of Federal financial assistance, and the Grant setting forth the terms and conditions of that financial assistance, that a non-Federal Entity receives or administers.
 - 2.1.2. “Entity” means:
 - 2.1.2.1. a Non-Federal Entity;
 - 2.1.2.2. a foreign public entity;
 - 2.1.2.3. a foreign organization;
 - 2.1.2.4. a non-profit organization;
 - 2.1.2.5. a domestic for-profit organization (for 2 CFR parts 25 and 170 only);
 - 2.1.2.6. a foreign non-profit organization (only for 2 CFR part 170) only);
 - 2.1.2.7. a Federal agency, but only as a Subrecipient under an Award or Subaward to a non-Federal entity (or 2 CFR 200.1); or
 - 2.1.2.8. a foreign for-profit organization (for 2 CFR part 170 only).
 - 2.1.3. “Executive” means an officer, managing partner or any other employee in a management position.
 - 2.1.4. “Federal Awarding Agency” means a Federal agency providing a Federal Award to a Recipient as described in 2 CFR 200.1
 - 2.1.5. “Grant” means the Grant to which these Federal Provisions are attached.
 - 2.1.6. “Grantee” means the party or parties identified as such in the Grant to which these Federal Provisions are attached. Grantee also means Subrecipient.
 - 2.1.7. “Non-Federal Entity” means a State, local government, Indian tribe, institution of higher education, or nonprofit organization that carries out a Federal Award as a Recipient or a Subrecipient.
 - 2.1.8. “Nonprofit Organization” means any corporation, trust, association, cooperative, or other organization, not including IHEs, that:
 - 2.1.8.1. Is operated primarily for scientific, educational, service, charitable, or similar purposes in the public interest;
 - 2.1.8.2. Is not organized primarily for profit; and
 - 2.1.8.3. Uses net proceeds to maintain, improve, or expand the operations of the organization.

- 2.1.9. “OMB” means the Executive Office of the President, Office of Management and Budget.
- 2.1.10. “Pass-through Entity” means a non-Federal Entity that provides a Subaward to a Subrecipient to carry out part of a Federal program.
- 2.1.11. “Recipient” means the Colorado State agency or institution of higher education identified as the Grantor in the Grant to which these Federal Provisions are attached.
- 2.1.12. “Subaward” means an award by a Recipient to a Subrecipient or a Contractor funded in whole or in part by a Federal Award. The terms and conditions of the Federal Award flow down to the Subaward unless the terms and conditions of the Federal Award specifically indicate otherwise in accordance with 2 CFR 200.101. The term does not include payments to a contractor or payments to an individual that is a beneficiary of a Federal program.
- 2.1.13. “Subrecipient” or “Subgrantee” means a non-Federal Entity (or a Federal agency under an Award or Subaward to a non-Federal Entity) receiving Federal funds through a Recipient to support the performance of the Federal project or program for which the Federal funds were awarded. A Subrecipient is subject to the terms and conditions of the Federal Award to the Recipient, including program compliance requirements. The term does not include an individual who is a beneficiary of a federal program. Subrecipient also means Grantee.
- 2.1.14. “System for Award Management (SAM)” means the Federal repository into which an Entity must enter the information required under the Transparency Act, which may be found at <http://www.sam.gov>.
- 2.1.15. “Total Compensation” means the cash and noncash dollar value earned by an Executive during the Subrecipient’s preceding fiscal year (see 48 CFR 52.204-10, as prescribed in 48 CFR 4.1403(a)) and includes the following:
- 2.1.15.1. Salary and bonus;
 - 2.1.15.2. Awards of stock, stock options, and stock appreciation rights, using the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2005) (FAS 123R), Shared Based Payments;
 - 2.1.15.3. Earnings for services under non-equity incentive plans, not including group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of Executives and are available generally to all salaried employees;
 - 2.1.15.4. Change in present value of defined benefit and actuarial pension plans;
 - 2.1.15.5. Above-market earnings on deferred compensation which is not tax-qualified;
 - 2.1.15.6. Other compensation, if the aggregate value of all such other compensation (e.g., severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the Executive exceeds \$10,000.

- 2.1.16. “Transparency Act” means the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282), as amended by §6202 of Public Law 110-252.
- 2.1.17. “Unique Entity ID” means the Unique Entity ID established by the federal government for a Grantee or Subrecipient at <https://sam.gov/content/home>.
- 2.1.18. “Uniform Guidance” means the Office of Management and Budget Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. The terms and conditions of the Uniform Guidance flow down to Awards to Subrecipients unless the Uniform Guidance or the terms and conditions of the Federal Award specifically indicate otherwise.

3. COMPLIANCE.

- 3.1. Subrecipient shall comply with all applicable provisions of the Transparency Act and the regulations issued pursuant thereto, all applicable provisions of the Uniform Guidance, and all applicable Federal Laws and regulations required by this Federal Award. Any revisions to such provisions or regulations shall automatically become a part of these Federal Provisions, without the necessity of either party executing any further instrument. The State of Colorado, at its discretion, may provide written notification to Subrecipient of such revisions, but such notice shall not be a condition precedent to the effectiveness of such revisions.

4. SYSTEM FOR AWARD MANAGEMENT (SAM) AND UNIQUE ENTITY ID REQUIREMENTS.

- 4.1. SAM. Subrecipient shall maintain the currency of its information in SAM until the Subrecipient submits the final financial report required under the Award or receives final payment, whichever is later. Subrecipient shall review and update SAM information at least annually after the initial registration, and more frequently if required by changes in its information.
- 4.2. Unique Entity ID. Subrecipient shall provide its Unique Entity ID to its Recipient, and shall update Subrecipient’s information at <http://www.sam.gov> at least annually after the initial registration, and more frequently if required by changes in Subrecipient’s information.

5. TOTAL COMPENSATION.

- 5.1. Subrecipient shall include Total Compensation in SAM for each of its five most highly compensated Executives for the preceding fiscal year if:
 - 5.1.1. The total Federal funding authorized to date under the Award is \$30,000 or more; and
 - 5.1.2. In the preceding fiscal year, Subrecipient received:
 - 5.1.2.1. 80% or more of its annual gross revenues from Federal procurement contracts and subcontracts and/or Federal financial assistance Awards or Subawards subject to the Transparency Act; and
 - 5.1.2.2. \$30,000,000 or more in annual gross revenues from Federal procurement contracts and subcontracts and/or Federal financial assistance Awards or Subawards subject to the Transparency Act; and

- 5.1.2.3. The public does not have access to information about the compensation of such Executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d) or § 6104 of the Internal Revenue Code of 1986.

6. REPORTING.

- 6.1. Pursuant to the Transparency Act, Subrecipient shall report data elements to SAM and to the Recipient as required in this Exhibit. No direct payment shall be made to Subrecipient for providing any reports required under these Federal Provisions and the cost of producing such reports shall be included in the Grant price. The reporting requirements in this Exhibit are based on guidance from the OMB, and as such are subject to change at any time by OMB. Any such changes shall be automatically incorporated into this Grant and shall become part of Subrecipient's obligations under this Grant.

7. EFFECTIVE DATE AND DOLLAR THRESHOLD FOR REPORTING.

- 7.1. Reporting requirements in §8 below apply to new Awards as of October 1, 2010, if the initial award is \$30,000 or more. If the initial Award is below \$30,000 but subsequent Award modifications result in a total Award of \$30,000 or more, the Award is subject to the reporting requirements as of the date the Award exceeds \$30,000. If the initial Award is \$30,000 or more, but funding is subsequently de-obligated such that the total award amount falls below \$30,000, the Award shall continue to be subject to the reporting requirements.
- 7.2. The procurement standards in §9 below are applicable to new Awards made by Recipient as of December 26, 2015. The standards set forth in §11 below are applicable to audits of fiscal years beginning on or after December 26, 2014.

8. SUBRECIPIENT REPORTING REQUIREMENTS.

- 8.1. Subrecipient shall report as set forth below.
- 8.1.1. To SAM. A Subrecipient shall register in SAM and report the following data elements in SAM for each Federal Award Identification Number (FAIN) assigned by a Federal agency to a Recipient no later than the end of the month following the month in which the Subaward was made:
- 8.1.1.1. Subrecipient Unique Entity ID;
- 8.1.1.2. Subrecipient Unique Entity ID if more than one electronic funds transfer (EFT) account;
- 8.1.1.3. Subrecipient parent's organization Unique Entity ID;
- 8.1.1.4. Subrecipient's address, including: Street Address, City, State, Country, Zip + 4, and Congressional District;
- 8.1.1.5. Subrecipient's top 5 most highly compensated Executives if the criteria in §4 above are met; and
- 8.1.1.6. Subrecipient's Total Compensation of top 5 most highly compensated Executives if the criteria in §4 above met.
- 8.1.2. To Recipient. A Subrecipient shall report to its Recipient, upon the effective date of the Grant, the following data elements:
- 8.1.2.1. Subrecipient's Unique Entity ID as registered in SAM.

- 8.1.2.2. Primary Place of Performance Information, including: Street Address, City, State, Country, Zip code + 4, and Congressional District.

9. PROCUREMENT STANDARDS.

- 9.1. Procurement Procedures. A Subrecipient shall use its own documented procurement procedures which reflect applicable State, local, and Tribal laws and applicable regulations, provided that the procurements conform to applicable Federal law and the standards identified in the Uniform Guidance, including without limitation, 2 CFR 200.318 through 200.327 thereof.
- 9.2. Domestic preference for procurements (2 CFR 200.322). As appropriate and to the extent consistent with law, the non-Federal entity should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award.
- 9.3. Procurement of Recovered Materials. If a Subrecipient is a State Agency or an agency of a political subdivision of the State, its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247, that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.
- 9.4. Never contract with the enemy (2 CFR 200.215). Federal awarding agencies and recipients are subject to the regulations implementing "Never contract with the enemy" in 2 CFR part 183. The regulations in 2 CFR part 183 affect covered contracts, grants and cooperative agreements that are expected to exceed \$50,000 within the period of performance, are performed outside the United States and its territories, and are in support of a contingency operation in which members of the Armed Forces are actively engaged in hostilities.
- 9.5. Prohibition on certain telecommunications and video surveillance services or equipment (2 CFR 200.216). Subrecipient is prohibited from obligating or expending loan or grant funds on certain telecommunications and video surveillance services or equipment pursuant to 2 CFR 200.216.

10. ACCESS TO RECORDS.

- 10.1. A Subrecipient shall permit Recipient and its auditors to have access to Subrecipient's records and financial statements as necessary for Recipient to meet the requirements of 2 CFR 200.332 (Requirements for pass-through entities), 2 CFR 200.300 (Statutory and national policy requirements) through 2 CFR 200.309 (Period of performance), and Subpart F-Audit Requirements of the Uniform Guidance.

11. SINGLE AUDIT REQUIREMENTS.

- 11.1. If a Subrecipient expends \$750,000 or more in Federal Awards during the Subrecipient's fiscal year, the Subrecipient shall procure or arrange for a single or program-specific audit conducted for that year in accordance with the provisions of Subpart F-Audit Requirements of the Uniform Guidance, issued pursuant to the Single Audit Act Amendments of 1996, (31 U.S.C. 7501-7507). 2 CFR 200.501.
 - 11.1.1. Election. A Subrecipient shall have a single audit conducted in accordance with Uniform Guidance 2 CFR 200.514 (Scope of audit), except when it elects to have a program-specific audit conducted in accordance with 2 CFR 200.507 (Program-specific audits). The Subrecipient may elect to have a program-specific audit if Subrecipient expends Federal Awards under only one Federal program (excluding research and development) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of Recipient. A program-specific audit may not be elected for research and development unless all of the Federal Awards expended were received from Recipient and Recipient approves in advance a program-specific audit.
 - 11.1.2. Exemption. If a Subrecipient expends less than \$750,000 in Federal Awards during its fiscal year, the Subrecipient shall be exempt from Federal audit requirements for that year, except as noted in 2 CFR 200.503 (Relation to other audit requirements), but records shall be available for review or audit by appropriate officials of the Federal agency, the State, and the Government Accountability Office.
 - 11.1.3. Subrecipient Compliance Responsibility. A Subrecipient shall procure or otherwise arrange for the audit required by Subpart F of the Uniform Guidance and ensure it is properly performed and submitted when due in accordance with the Uniform Guidance. Subrecipient shall prepare appropriate financial statements, including the schedule of expenditures of Federal awards in accordance with 2 CFR 200.510 (Financial statements) and provide the auditor with access to personnel, accounts, books, records, supporting documentation, and other information as needed for the auditor to perform the audit required by Uniform Guidance Subpart F-Audit Requirements.

12. REQUIRED PROVISIONS FOR SUBRECIPIENT WITH SUBCONTRACTORS.

- 12.1. In addition to other provisions required by the Federal Awarding Agency or the Recipient, Subrecipients shall include all of the following applicable provisions;

- 12.1.1. For agreements with Subrecipients – Include the terms in the Grant Federal Provisions Exhibit (this exhibit)
- 12.1.2. For contracts with Subcontractors – Include the terms in [the Contract Federal Provisions Exhibit](#).

13. CERTIFICATIONS.

- 13.1. Unless prohibited by Federal statutes or regulations, Recipient may require Subrecipient to submit certifications and representations required by Federal statutes or regulations on an annual basis. 2 CFR 200.208. Submission may be required more frequently if Subrecipient fails to meet a requirement of the Federal award. Subrecipient shall certify in writing to the State at the end of the Award that the project or activity was completed or the level of effort was expended. 2 CFR 200.201(3). If the required level of activity or effort was not carried out, the amount of the Award must be adjusted.

14. EXEMPTIONS.

- 14.1. These Federal Provisions do not apply to an individual who receives an Award as a natural person, unrelated to any business or non-profit organization he or she may own or operate in his or her name.
- 14.2. A Subrecipient with gross income from all sources of less than \$300,000 in the previous tax year is exempt from the requirements to report Subawards and the Total Compensation of its most highly compensated Executives.

15. EVENT OF DEFAULT AND TERMINATION.

- 15.1. Failure to comply with these Federal Provisions shall constitute an event of default under the Grant and the State of Colorado may terminate the Grant upon 30 days prior written notice if the default remains uncured five calendar days following the termination of the 30-day notice period. This remedy will be in addition to any other remedy available to the State of Colorado under the Grant, at law or in equity.
- 15.2. Termination (2 CFR 200.340). The Federal Award may be terminated in whole or in part as follows:
 - 15.2.1. By the Federal Awarding Agency or Pass-through Entity, if a Non-Federal Entity fails to comply with the terms and conditions of a Federal Award;
 - 15.2.2. By the Federal awarding agency or Pass-through Entity, to the greatest extent authorized by law, if an award no longer effectuates the program goals or agency priorities;
 - 15.2.3. By the Federal awarding agency or Pass-through Entity with the consent of the Non-Federal Entity, in which case the two parties must agree upon the termination conditions, including the effective date and, in the case of partial termination, the portion to be terminated;

- 15.2.4. By the Non-Federal Entity upon sending to the Federal Awarding Agency or Pass-through Entity written notification setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if the Federal Awarding Agency or Pass-through Entity determines in the case of partial termination that the reduced or modified portion of the Federal Award or Subaward will not accomplish the purposes for which the Federal Award was made, the Federal Awarding Agency or Pass-through Entity may terminate the Federal Award in its entirety; or
- 15.2.5. By the Federal Awarding Agency or Pass-through Entity pursuant to termination provisions included in the Federal Award.

PURCHASE OF SERVICE CONTRACT
CORE SERVICES PROGRAM
Mental Health Services
JUNE 1, 2024 – MAY 31, 2025

1. THIS CONTRACT, made this 1st day of June, 2024, by and between the Moffat County Board of County Commissioners, hereinafter called "County," and Shift Counseling Services, PLLC 1170 Colorado Avenue, Grand Junction, Colorado 81501 "Contractor."
2. This Contract will be effective **June 1, 2024 until May 31, 2025**, regardless of the date of execution.
3. County agrees to purchase and Contractor agrees to provide **Mental Health Services** to eligible clientele at a location that shall facilitate the provision of such services. This service is described in Staff Manual Volume 7, Section 7.303, and the State-approved County Core Services Plan, which is incorporated by reference herein.
4. County agrees to purchase and Contractor agrees to provide services to be billed at the following rates:
 - a. Individual Counseling: \$90/session
 - b. Group Counseling: \$35/session (substance use, CBT, DBT, RP and substance use education, and DUI specific)
 - c. Evaluations: \$200/evaluation (Mental Health, Substance Use, Anger Management)
 - d. Court Testimony: \$200/hr

The amount to be expended pursuant to this Agreement shall not exceed five thousand dollars and no/100 cents (\$5000). The Moffat County Board of County Commissioners has lawfully appropriated an amount that is equal to or in excess of the compensation set forth herein, which amount shall constitute the Contract amount.

5. Contractor shall perform its duties pursuant to this Contract as an independent contractor and not as an employee. Contractor affirms that it has or will secure at its own expense all personnel and materials necessary to perform all services to be provided as described herein. Such personnel shall not be employees of nor have any contractual relationship with County. Contractor shall receive no additional reimbursement for expenses without prior approval from County (i.e. travel, computer supplies, meeting expenses of its employees, phone/fax/internet fees, etc.).

Services required hereunder shall be performed by the Contractor or under its supervision, and all personnel engaged in the services shall be fully qualified and properly licensed or certified, as required by local, state and federal law or regulation to perform such services. **Neither Contractor nor its personnel, if any, is entitled to Worker's Compensation Benefits or any other benefit of employment with County. Further, Contractor is obligated to pay federal and state income tax on any compensation paid pursuant to this Contract.** Contractor agrees to bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this Contract.

None of the services to be performed by Contractor under this Contract shall be subcontracted or otherwise delegated.

6. The parties agree that payment pursuant to this contract is subject to and contingent upon the continuing availability of funds for the purpose thereof. Each party hereto agrees that the revenues and expenditures hereunder shall constitute current expenditures and revenues payable and receivable in the fiscal years for which funds are appropriated for the payment thereof. The obligations of County under this agreement shall be from year to year only and shall not constitute a multiple-fiscal year direct or indirect debt or other financial obligation or any obligation payable in any fiscal year beyond the fiscal year for which funds are appropriated for the payment thereof or payable from any funds other than funds appropriated for the payment of current expenditures. No provision of this agreement shall be construed to pledge credit or to create a lien on any class or source of County monies.

Notwithstanding any termination, County shall remain liable for any amounts for prior services provided and not paid so long as services are billable services as set forth in Paragraphs 3 and 4, are authorized by County as described in Paragraph 7(b), and are billed by Contractor according to Paragraph 8 (e) and (f).

7. County agrees:

- a. To determine child eligibility and, as appropriate, to provide information regarding rights to fair hearings.
- b. To provide Contractor with written prior authorization on a child or family basis for services to be purchased.
- c. To provide Contractor with referral information including name and address of family, social, medical and educational information as appropriate to referral.
- d. To monitor the provision of contracted services.
- e. To pay Contractor after timely receipt of billing statements to Paragraph 8 (f) for services rendered satisfactorily and in accordance with this Contract. Due to Moffat County payroll restrictions, payment can only be made for services rendered and billed within the current month or two months prior.

8. Contractor agrees:

- a. Not to assign any provision of this Contract to a subcontractor.
- b. Not to charge clients any fees related to services provided under this Contract.
- c. To hold the necessary license(s) which permits the performance of the service to be purchased, and/or to meet applicable Colorado Department of Human Services qualification requirements.
- d. To comply with the requirements of the Civil Rights Act of 1964 and Section 504, Rehabilitation Act of 1973 concerning discrimination on the basis of race, color, sex, age, religion, political beliefs, national origin, or handicap.
- e. To provide the service described herein at cost not greater than that charged to other persons in the same community.
- f. To submit a billing statement by the 5th working day of the month following provision of service. Contractor acknowledges that billing statements must be received within forty-five (45) days of the provision of service and understands that failure to submit a billing statement in a timely manner will result in forfeiture of payment for services rendered.
- g. To safeguard information and confidentiality of the child and the child's family in accordance with rules of the Colorado Department of Human Services, the County Department of Human Services, and law of the United States and State of Colorado.
- h. To provide County with reports on the provision of services as follows:
 - i. Within six (6) weeks of enrollment/participation, submission of a treatment plan for the child/child's family with specific objectives and target dates. The treatment plan is subject to county approval.
 - ii. At intervals of one (1) month with the submission of the monthly bill, submit reports for each session that include progress and barriers in achieving provisions of the treatment plan from the time of enrollment participation.
- i. To provide access for any duly authorized representative of the County or the Colorado Department of Human Services until the expiration of five (5) years after the final payment under this Contract, involving transactions related to this Contract
- j. Indemnify the County and the Colorado Department of Human Services from the action based upon or arising out of damage or injury, including death, to persons or property caused or sustained in connection with performance of this contract or by conditions created thereby, or based upon any violation of any statute, regulation and the defense of any such claims or actions.

- k. **Insurance.** At all times during the term of this Contract, Contractor shall maintain the following insurance in the minimum coverage limits specified:

Workers' Compensation and Employer's Liability and Unemployment Insurance in accordance with Sections 8-40-101 and 8-70-101, *et. seq.*, C.R.S., as amended;

Professional Liability Insurance: \$1,000,000 per claim, and \$1,000,000 aggregate.

If any aggregate limits set forth above are reduced below the stated amount because of claims made or paid during the required policy period, the Contractor shall immediately obtain additional insurance to restore the full aggregate limit and furnish a certificate or other document showing compliance with this provision.

All insurance shall be issued by company(ies) authorized to do business in the State of Colorado and shall be written in a form satisfactory to Moffat County and filed with and approved by the Colorado Department of Insurance. **Contractor shall demonstrate contractual liability coverage supporting the indemnity provisions of this Contract, either through policy language or by waiver of exclusion. Proof of Workers' Compensation, Employer's Liability and Unemployment Insurance shall be delivered to Moffat County's Representative, identified below, for execution by the Board of County Commissioners.** The Certificate(s) shall provide that the insurance may not be materially changed, altered or canceled by the insurer without first giving ten (10) days written notice by certified or registered U.S. Mail, return receipt requested, to Moffat County.

9. **Termination:** Either party may terminate this Contract by thirty (30) days prior notification in writing.
10. All Payments will be paid through the State's approved automated system, as appropriate.
- Core Service Program expenditures will not be reimbursed when the expenditures may be reimbursed by some other source. (As set forth in Rule Manual Volume 7, at 7.414, B (12 CCR 2509-5)

Memorandum of Understanding

This Memorandum of Understanding (MOU), dated August 14, 2024 between Moffat County, City of Craig, Routt County, City of Steamboat Springs, Town of Hayden, Town of Oak Creek, Town of Yampa, and Steamboat Ski & Resort Corporation (collectively the “Entities” and individually an “Entity”) sets forth the terms and understanding between the Entities to establish the Formation Committee of the Yampa Valley Regional Transportation Authority (RTA).

Background

An RTA feasibility study for the Yampa Valley, funded by a grant from CDOT and overseen by Routt County, City of Steamboat Springs, and the City of Craig, was completed in March 2024. The purpose of the study was to develop a current needs assessment for transportation in the Yampa Valley; establish transit/transportation projects and their costs; and identify and quantify possible funding mechanisms for an RTA. The final study also identified next steps for the formation of the RTA. With the completion of the study, a joint meeting was held to gauge interest in forming the RTA and determine next steps. At that meeting, it was decided that a committee would be formed, with representation from each jurisdiction, for the purpose of guiding the decision-making process on taxation rates, ballot year, ballot language, voter outreach, and the drafting of the intergovernmental agreement (IGA).

Formalizing the RTA Committee through this MOU will provide a temporary mechanism for the Entities’ coordination in order to direct funds and oversee additional research needed for RTA formation, coordinate with local and state stakeholders, and productively negotiate an IGA, funding mechanism, and ballot language. The MOU is intended to serve as the Entities’ guiding document until such time that an IGA is formalized by the Entities for the purposes outlined in this MOU.

Structure

The Committee shall consist of one representative of each of the Entities. Each Entity may designate a primary representative and alternates representative(s) in its discretion which shall be limited to elected officials, full-time staff persons, or a representative designated by an Entity participating in this MOU.

Purpose

The Committee members will serve as representatives for the communities within the proposed RTA district as well as liaisons for relevant local and state stakeholders to support the creation and development of the RTA.

This work will be accomplished, generally, by:

- Communicating regularly with each Entity to ensure alignment through the RTA formation process; and
- Coordinating efforts to ensure equitable representation of all communities within the RTA district.

In the short term, through this MOU, the Entities will:

- Engage and direct a consultant to support the RTA formation process
- Identify the RTA district boundary
- Draft an IGA for review of all with signatures from all Entities and jurisdictions included in the RTA district
- Support community engagement throughout the RTA formation process; and
- Develop ballot language for the RTA district formation and its funding.

The Committee can form and designate participants in additional committees to support the development and outreach necessary to form an RTA.

Accountability and Reporting

The Committee will be a consensus-based body that strives for robust representation from each Entity. The Committee will be responsible for Entity coordination and for tracking outputs and outcomes of the RTA formation efforts.

Funding

This MOU does not constitute a financial investment or commitment by any of the Entities.

Legal Obligation

This MOU is a statement of intentions to facilitate coordination among parties and shall not be construed to create and shall not create any financial or other obligations or liabilities for any party to this MOU.

Duration

This MOU shall become effective upon signature by the authorized officials from Moffat County, City of Craig, Routt County, City of Steamboat Springs, Town of Hayden, Town of Oak Creek, Town of Yampa, and Steamboat Ski & Resort Corporation, and will remain in effect until an IGA and RTA Board is established to accomplish these purposes outlined in this MOU.

Contact Information

Partner name: City of Craig
Partner representative Randy Looper
Position City Councilman
Address 300 W. 4th Street, Craig, CO 81625
Telephone 970-629-0654
Fax
E-mail rlooper@cityofcraig.org

Partner name: Moffat County
Partner representative: Heather Sloop
Position: Designated Representative
Address: 1198 W. Victory Way, Ste 104 Craig, CO 81625
Telephone: (970) 824-5517
Fax
E-mail: heather.sloop@slooppainting.com

Partner name: City of Steamboat Springs
Partner representative
Position
Address
Telephone
Fax
E-mail

Partner name: Town of Hayden

Partner representative

Position

Address

Telephone

Fax

E-mail

Partner name: Town of Oak Creek

Partner representative

Position

Address

Telephone

Fax

E-mail

Partner name: Routt County

Partner representative

Position

Address

Telephone

Fax

E-mail

Partner name: Steamboat Ski & Resort Corp.

Partner representative

Position

Address

Telephone

Fax

E-mail

Partner name: Alterra Mountain Company

Partner representative

Position

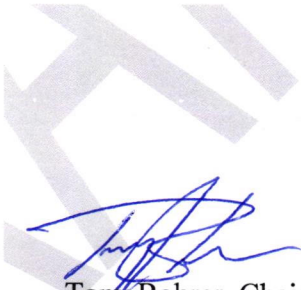
Address

Telephone

Fax

E-mail

(communication only)



Date:8/14/24

Tony Bohrer, Chair
Moffat County Board of County Commissioners

Date:

(Partner signature)
(Partner name, organization, position)

Date:

(Partner signature)
(Partner name, organization, position)

2024 Pavement Striping Project

This year the Road and Bridge Dept. advertised to bid for asphalt striping/painting. The bid form stated that there would be approximately 50 miles of striping to be done with the possibility of added miles, dependent on current pricing. This year's low bid/quote was from Stripe-A-Lot Inc. for the amount of \$96,893.25.

Total expenditures will be \$3,106.75 under the budgeted amount of \$100,000.00.

Pavement Striping Budget: \$100,000.00

RFP advertised miles: 50

Bids received from:

Stripe-A-Lot Inc. \$96,893.25

Montrose Colorado

Straight Stripe Painting \$140,640.08

St. George Utah

We would recommend the bid be awarded to Stripe A Lot Inc.

Thank you,

Moffat County Road Dept.

8/20/2024

BOCC

We advertised for bids on a new shop truck from August 6th, 2024 through August 19th, 2024.

We had a budget of \$130,000

We received 1 bid from Victory motors of Craig.

New 2024 Ram 5500 Cab and chassis	\$67,800.00
Trade in 2006 F 550	(\$8000.00)
Retrofit existing box and accessories	\$12,000.00
Additional leaf springs to support crane	<u>\$2,900.00</u>
TOTAL	\$74,700.00

Thank you,

MCRD

08/27/2024

Department: Human Services

Request: Salary Change(s) and Staffing Changes for DHS.

On behalf of Human Resources and Human Services Department, we are here to request salary increases for all DHS staff and the addition of another child welfare supervisor position and part-time self-sufficiency case manager. Over the last 5 years, Moffat County has struggled to fill and retain positions. DHS staff are faced with extreme burnout, high stress situations, and secondary trauma. Child welfare specifically experience working late nights, weekends, on-call rotation and high workloads.

The County is mandated by title 26 to run and operate DHS services with, or without staff, therefore for making it critical that you please consider and approve the following pay structure and staffing changes below.

Exhibit A

See attached sheet with current pay grades and new proposed grades for each DHS position.

Exhibit B – Effective 09/01/24 (Child Welfare Staff Only) and additional of Child Welfare Manager.

Estimated Additional Cost to the County, through the remainder of the 2024 Fiscal year: \$47,122.69. This cost is anticipated to be covered through vacancy savings and expected under expenditures.

Exhibit C- Effective 01.01.2025(All DHS Staff) to include adding part-time self-sufficiency case manager.

Estimated Additional Cost for 2025 Fiscal year: \$72,907.83.

Justification For Proposed Changes:

- Unlike most county departments DHS is generally reimbursed 80% through state and federal allocations.
- Of the 8 major funding allocations, DHS was under spent in 5 of those allocations.
- Moffat County is considered a balance of state county, meaning that at the end of the state fiscal year, unspent allocations are applied to other balance of other state counties that have over spent. It is uncommon that a balance of state county has to pay additional funds at the end of the fiscal year. DHS has the availability to move funds to cover over expenditures and maximize funding sources and allocations that are typically underspent.
- Overall, it's estimated to be less than 5% increase to the overall 2025 budget expenditures.

EXHIBIT A Position	Current		Proposed	
	Grade	Step 6	Grade	Step 6
Director	14	92,500.00	14	92,500.00
Child Welfare Manager	11	74,000.00	13	86,000.00
Self Sufficiency Manager	9	62,000.00	10	69,500.00
Lead Caseworker	10	69,500.00	12	81,000.00
Special County Atty	15	100,000.00	15	100,000.00
Administrative Assistant	5	47,840.00	6	52,000.00
Finance Specialist	8	58,000.00	8	58,000.00
Case Services Aide	4	42,500.00	5	47,840.00
Staff Assistant	2	36,816.00	3	38,800.00
Social Caseworker I	6	52,000.00	9	62,000.00
Social Caseworker II	8	58,000.00	10	69,500.00
Social Caseworker III	9	62,000.00	11	74,000.00
Self Sufficiency Case Manager	5	47,840.00	7	54,000.00
Senior Self Sufficiency Case Manager	6	52,000.00	8	58,000.00
Lead Self Sufficiency Case Manager	7	54,000.00	9	62,000.00

*Highlighted to begin effective 9/1/2024, all others effective 1/1/2025

EXHIBIT B

Effective 9/1/2024 (Child Welfare Staff only)

	Proposal	2024 Budget	Increase 2024
Wages	206,589.60	165,362.40	41,227.20
Retirement	12,395.38	9,921.74	2,473.63
Fringe	17,146.94	13,725.08	3,421.86
	<u>236,131.91</u>	<u>189,009.22</u>	<u>47,122.69</u>

EXHIBIT C

Effective 1/1/2025 (All DHS Staff)

	CURRENT	DHS #2	INCREASE	80/20
WAGES	1,405,736.78	1,683,678.19	(277,941.41)	
LONGEVITY	2,600.00	2,600.00	-	
RETIREMENT	79,388.21	96,064.69	(16,676.48)	
FRINGE	693,912.89	763,834.14	(69,921.25)	
	<u>2,181,637.88</u>	<u>2,546,177.02</u>	<u>(364,539.14)</u>	<u>(72,907.83)</u>

** County is generally reimbursed at a rate of 80% (50% Federal, 30% State).



MEMORIAL REGIONAL HEALTH'S HOSPITAL TRANSFORMATION PROGRAM (HTP)

A program through the
Colorado Department of Health Care Policy & Financing (HCPF)

Presentation to the Moffat County Commissioners
Presented by Paula Belcher – Population Health Director
August 27, 2024

WHAT IS HTP?

- Program initiated by the Colorado Department of Health Care Policy & Financing (HCPF)
 - HCPF oversees Health First Colorado (Colorado's Medicaid program)
- **Required for Hospitals** that receive reimbursement for patients with Medicaid
- Facilitate a transition from *pay-for-service* to *pay-for-performance* (also referred to as "value-based care")
- Outlines expectations for **key activities** and **performance measurement** in order to establish statewide uniformity
- Gives hospitals the **flexibility to work with their communities** on the best interventions and approaches for their patients

HTP OVERARCHING GOALS

- **Improve patient health outcomes** (physical health, mental health, behavioral health)
- **Lower the cost of health care**
 - through reductions in avoidable hospital utilization (emergency and inpatient)
 - through increased effectiveness and efficiency in care delivery
- **Improve collaboration** among hospitals, community health partners, social service agencies, and other health care providers
- Prepare hospitals for general transition toward **value-based care**

HTP PRIORITY AREAS

- Improve **behavioral health** and **substance use disorder (SUD)** treatment coordination
- Outreach and engagement with **core populations**:
 - high-needs patients
 - at-risk patients
 - patients with a combination of medical and social needs
- Address **social needs** that impact health
- Support the creation and implementation of **clinical and operational efficiencies**

HTP PARTICIPANTS

Eighty-six Colorado hospitals participating

- Nine health systems representing 56 hospitals
- Twenty-eight independent hospitals (including MRH)

Forty-two rural hospitals and forty-two urban hospitals

Separated into categories by bed count

Category	Count
Large (91+ beds)	29
Medium (26 - 90 beds)	15
Small (<26 beds)	4
Critical Access Hospital (CAH)	32
Specialty: Orthopedic, Pediatric, Respiratory	4

- **Large hospitals** required to select **10 measures**
- **Medium hospitals** required to select **8 measures**
- **Small, CAH, & Specialty hospitals** required to select **6 measures**

Of the 32 CAHs, 18 are independent and 14 are part of a health system

MEDICAID POPULATION – MOFFAT COUNTY

Moffat County population: 13,292 (2020 census)

Medicaid, compared to other health insurance providers:

2013: 11.5%

2014: 14.3%

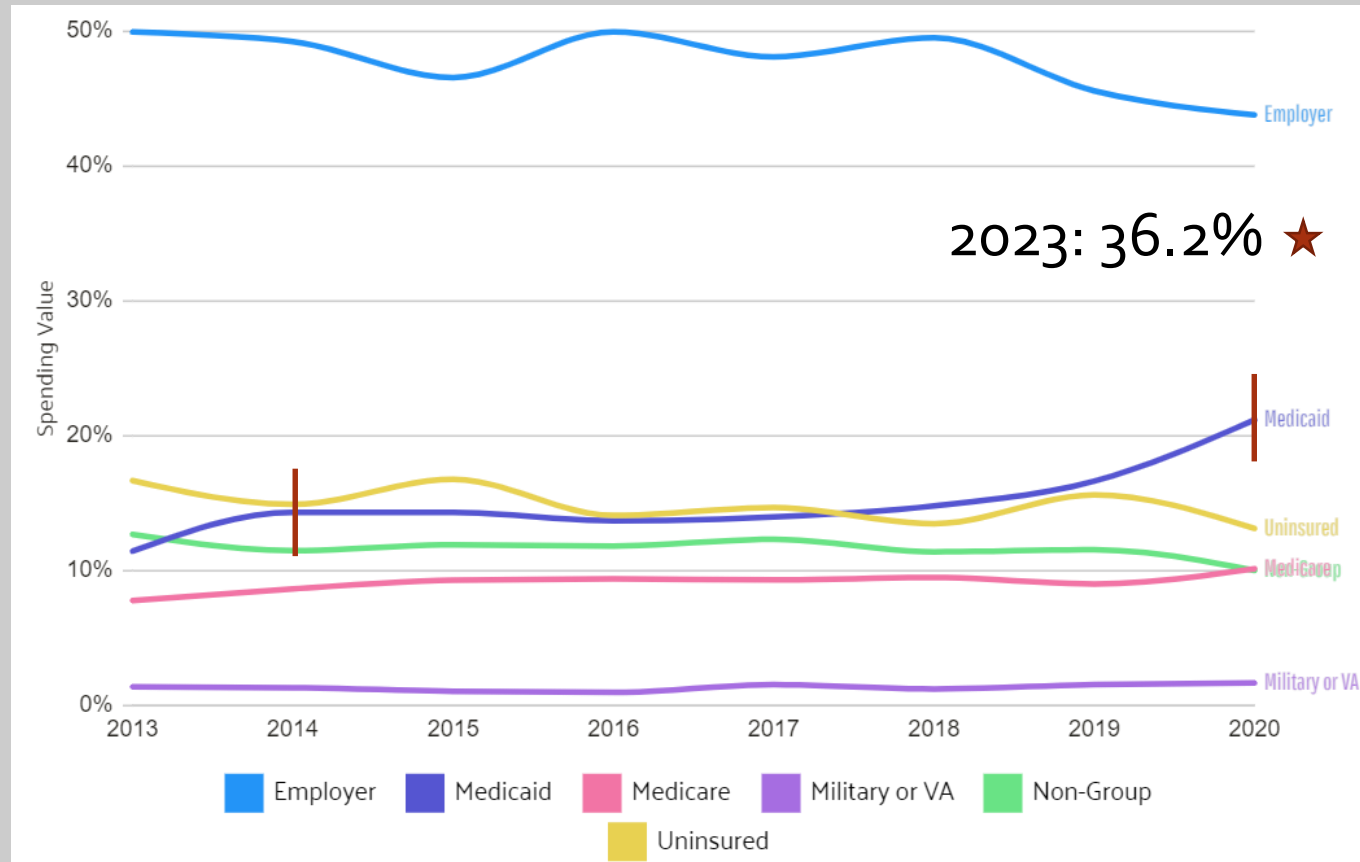
2019: 16.6%

2020: 21.2%

2022: 34.1%

2013, Affordable Care Act Medicaid Expansion went into effect

2020, Public Health Emergency declared



MEDICAID POPULATION – MRH

MRH Medicaid volume (2023)

- 18% of inpatient volume
- 34% of ED volume

Mental Health / SUD Impact (ED stats – 2023)

- 7% of Medicaid ED visitors had 4 or more visits (high-utilizers)
- 17% of visits had an encounter diagnosis related to **alcoholism** (intoxication / withdrawal), **mental health** (altered mental state, depression, suicidal ideation or attempt), **substance use** (overdose / withdrawal)

COLORADO MEDICAID ELIGIBILITY

Residency:

Resident of Colorado; U.S. citizen or national, permanent resident, or legal alien

Income and household size:

Family income at or under 138% of the Federal Poverty Guidelines

And one of the following:

- Pregnant
- Responsible for a child 18 years old or younger
- Blind, or
- Have a disability or a household family member with a disability
- Be 65 years old or older

Household Size	Maximum Income Level (per year)
1	\$20,040
2	\$27,192
3	\$34,344
4	\$41,496
5	\$46,737
6	\$53,573
7	\$60,409
8	\$67,245

WHO DOES MEDICAID BENEFIT?

Medicaid is often thought of as insurance for “poor people” and for “unemployed people.”

Consider this:

- A working single mother supporting two children on one salary
- An individual working multiple jobs for several small business owners, none of whom can afford to offer benefits to employees due to the premium costs.
- A middle-aged man diagnosed with cancer and must leave his employment due to the time and side-effects of the medical treatment. On disability with a fixed income of \$850/month. Must travel for treatment.
- Family of four, one parent receives a salary, other parent is full-time caregiver for their two children, one with severe disabilities. Must travel regularly for pediatric specialty care.

Medicaid benefits *individuals, families, and communities* by ensuring health care is accessible and affordable to people who could otherwise not afford it.

HTP POTENTIAL IMPACT

MRH Goal Achievement:

- ensures Medicaid reimbursement and payment of “at risk” dollars
- supports a healthier community / population

MRH Goal Failure:

- Medicaid reimbursement penalties and loss of “at risk” dollars
- MRH mission failure

MRH's Mission: To improve the quality of life for the communities we serve, through patient-centered healthcare and service excellence

AT-RISK DOLLARS

Downside Risk — Pay for Reporting and Activity Participation, Pay for Achievement, Performance, and Improvement

- Improvement consists of 5% increase during performance years based on benchmarks established by HCPF for claims-based measures or the respective hospital for self-reported measures

Upside Risk — Redistribution of Dollars, and Medicaid Savings Bonus

- While hospital payments will be at-risk for certain activities, high performing hospitals, defined as those in the top 10%, will also be able to receive an upside risk comprised of a redistribution of at-risk dollars.
- Unearned at-risk dollars for local measures will be pooled together and distributed to hospitals whose average performance, as a percent of benchmark for their local measures, is in the top 10% of all hospitals.

HTP PROGRAM FUNDING

The funding for the program will be from current **Hospital Provider Fee** supplemental payments; hence there is no *new* or *additional* funding for the Hospital Transformation Program:

- Inpatient Base Rate Supplemental Payment
- Outpatient Supplemental Payment
- Uncompensated Care Supplemental Payment

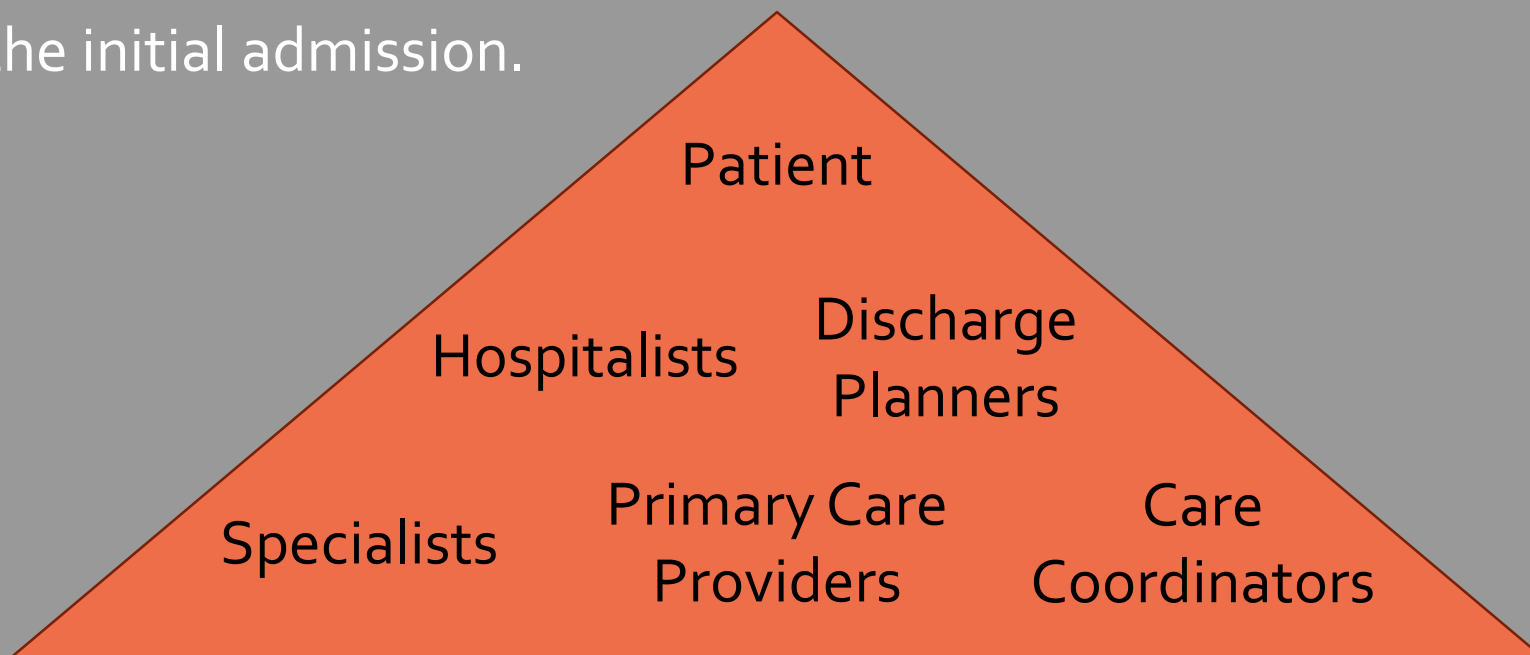
An estimated \$1 billion is at stake for *redistributed* Medicaid dollars

MRH'S SIX HTP MEASURES

- 1) 30-day All-Cause Risk-Adjusted Hospital Readmission
- 2) Follow-up appointment with a clinician made prior to discharge (inpatients)
- 3) Follow-up visit with a Primary Care Physician following an Emergency Department (ED) Visit (within 30 days of ED visit)
- 4) Social needs screening and notification
- 5) Collaborative discharge plan for patients with a diagnosis of mental illness or SUD, discharged from the ED or inpatient setting
- 6) Progressive increase in the number of patients who receive a wellness visit within a rolling 12-month period

#1: 30-DAY ALL-CAUSE READMISSION RISK REDUCTION

Increase communication and collaboration with the discharge planning team and care coordination teams (internal and external) to implement procedures to avoid and reduce preventable readmissions within 30-days of the initial admission.



Claims-based data

#2: FOLLOW-UP APPOINTMENT SCHEDULED PRIOR TO INPATIENT DISCHARGE

Schedule a follow-up appointment within one business day of hospital discharge for patients admitted as an inpatient.

This directly aligns with the first measure by supporting the patient in working with a Primary Care Physician (PCP) to address the acute or chronic conditions that resulted in a hospitalization.

Self-reported data

#3: FOLLOW-UP APPOINTMENT FOLLOWING AN EMERGENCY DEPARTMENT VISIT

Support patient in scheduling and attending a follow-up appointment with their Primary Care Physician (PCP) within 30-days after visiting the Emergency Department.

- If patients do not have an identified PCP, assist them in identifying local providers (MRH and non-MRH) with whom they can establish care.
- Educate patients regarding their Medicaid health insurance coverage so they're more likely to attend their appointment without worrying about the expense.

#4: SOCIAL NEEDS SCREENING & REFERRAL

Social determinants of health (SDOH) are the environmental conditions where people are born, live, learn, work, play, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks. This measure involves:

- 1) Inpatient social needs screening for:
 - housing instability
 - food insecurity
 - transportation
 - utilities
 - personal safety
- 2) Referral for follow-up for any positively identified social need

Self-reported data

#5: BEHAVIORAL HEALTH / SUBSTANCE USE DISORDER DISCHARGE PLANNING

- 1) Identify patients with a primary or secondary mental health or substance use disorder (SUD) diagnosis
- 2) Work with the patient to collaboratively develop a plan to receive follow-up support / treatment following discharge
- 3) Submit a referral for follow-up for any positively identified mental health or SUD Dx to the appropriate agency / service provider

#6: ANNUAL WELLNESS VISIT

Increase number of patients who receive an annual exam within a rolling 12-month period

Routine preventative care provided through wellness visits supports:

- improved patient experience when patients feel “known” by their provider
- prevention of high costs associated with ED visits and hospitalizations that can be avoided through effective prevention and chronic health condition management
- Aligns with Measure 3 (ED follow-up)

OTHER CONSIDERATIONS

Resources

- *Identifying* social needs, diagnosing people with a mental health issue, SUD, or medical condition does not necessarily mean we have the *local* resources to *address* these needs.
- Must educate staff and the community that asking SDoH questions and being proactive in helping patients develop a plan improves the odds of connecting people to available resources and services.

Choice

- People may not want to receive assistance
- People may not follow-up with the plan they help develop
- People may not participate in developing a follow-up plan

ENGAGEMENT

Patient Engagement

- How can we better engage patients in being proactive in their health care decisions and outcomes?

Community Engagement

- How can we better engage with other health care providers, social service agencies, and local community organizations, city and county government to better connect people to resources?

QUESTIONS / COMMENTS?

Please contact Paula Belcher to provide feedback regarding MRH's selected HTP measures, and opportunities to improve community impact, engagement, and collaboration.

Paula.Belcher@memorialrh.org

970-826-3113

Director, Population Health Management
Memorial Regional Health

