

MOFFAT COUNTY BOARD OF COUNTY COMMISSIONERS

1198 W. Victory Way Craig, Colorado 81625

(970) 824-5517

Tony Bohrer
District 1

Melody Villard
District 2

Donald Broom
District 3

Board Meeting Agenda

Minutes will be recorded for these formal meetings

Tuesday, July 22, 2025

8:30 am Pledge of Allegiance

Call to order by the Chairman / Approval of the agenda

Consent Agenda -

Review & Sign the following documents:

Minutes:

- a) July 8 (pgs 3-5)

Resolutions:

- b) 2025-67: Transfer of Intergovernment Funds (pg 6)
- c) 2025-68: Payroll (pg 7)
- d) 2025-70: A/P (pg 8)
- e) 2025-71: P-cards (pg 9)

Contracts & Reports:

- f) Treasurer's Report(s) (pgs 10-13)
- g) Memo of Understanding w/City of Craig re: Water Usage at Fairview Cemetery (TBD)
- h) City of Craig/Moffat County - Airport Intergovernmental Agreement (pgs 14-20)
- i) Ratify:
 - IN-RICHES Grant Match Funding letter of support (pgs 21 & 22)
 - Landlord's Estoppel Certificate – Mountain Air Spray (pgs 23-26)

Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noted on this agenda

Public Comment/General Discussion:

8:45 am - Public Hearing:

- 1) Finance Department – Cathy Nielson & Heather Brumblow
 - July Budget Supplemental (Resolution 2025-69) (pgs 27-32)



3:27 PM 7/21/2025

Staff Reports:

- 2) Human Resources Department – Rachel Bower
 - Veteran's Services Officer Employment Offer(s) (pg 33)
- 3) Road & Bridge Department – Dan Miller
 - Request Waiving Bid Process/Contract Approval for D-6 Caterpillar Dozer rebuild (pgs 34-46)

Adjournment

The next scheduled BOCC meeting will be Tuesday, August 12, 2025 - 8:30 am

Moffat County's YouTube link to view meeting:

<https://youtube.com/live/KFvn-HJJ4vY?feature=share>

OR

<https://www.youtube.com/channel/UC0d8avRo294jia2irOdSXzQ>

***** Agenda is Subject to Change until 24 hours before scheduled Hearings*****

The Board may alter the times of the meetings throughout the day, or cancel or reschedule noticed meetings



3:27 PM 7/21/2025

**Moffat County Board of County Commissioners
1198 W Victory Way Craig, CO 81625**

July 8, 2025

In attendance: Melody Villard, Chair; Donald Broom, Vice-Chair; Tony Bohrer; Erin Miller, Deputy Clerk & Recorder; Candace Miller; Lois Wymore; Max Salazar; Karen Stillion; Rachel Bower; Allison Anthony; Jeff Comstock; Larona McPherson

**Call to Order
Pledge of Allegiance**

Commissioner Villard called the meeting to order at 8:30 am

Villard made a motion to approve the agenda as presented. Bohrer seconded the motion. Motion carried 3-0.

Consent Agenda –

Review & Sign the following documents: (see attached)

Minutes:

- a) June 24

Resolutions:

- b) 2025-62: Voided Warrants
- c) 2025-63: Transfer of Intergovernment Funds for July
- d) 2025-64: Payroll
- e) 2025-65: A/P

Contracts & Reports:

- f) Landfill Shredder permit application
- g) Quarterly Discharge Report
- h) SFY 25–26 Medicaid County Performance Standards Program
- i) Acknowledgement letter re: Olson Ranch Easement
- j) Youth Services sub-contract w/Grand County – CYDC/MTR/Diversion Funds
- k) Ratify: Shoshone Water Rights Preservation Act Letter of Support

Villard made a motion to approve the consent agenda items A-K. Broom seconded the motion. Motion carried 3-0.

Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noted on this agenda

Public Comment/General Discussion:

Karen Stillion, with CASA (Court Appointed Special Advocates for children) came up to remind the BCC about the upcoming CASA/Legislative dinner that is being held on July 26 at a board member's house. Of the three regions in the 14th Judicial District, Moffat County has the most clients in this program.

Allison Anthony gave an update to the BCC regarding new voter information from across the country.

Staff Reports:

Human Resources Department – Rachel Bower

- Discuss Employment Offer for Veteran Services' Officer position (see attached)

Bower presented a request to the BCC to add an additional part time (20 hours per week) VSO position. This proposed position has been reviewed by the State and is approved to be reimbursed up to 40 hours. Adding a second VSO position will help improve accessibility for our veterans, ensure consistent coverage, and overall help us to better serve the veterans that have served us.

Two interviews for the original position were held on June 30th and July 1st. The second position will be posted internally for an additional week to allow existing employees an opportunity to apply. Bower requested BCC approval to extend an employment offer to fill the current VSO vacancy. And, possibly, after the passing of the internal posting, the added position. Bohrer commented that he would prefer to wait until the July 22 meeting to approve any job offers.

Bohrer moved to approve the addition of a (part time) second VSO position. Broom seconded the motion. Motion carried 3-0.

8:45 am - Public Hearing:

Villard read the Public Hearing protocol and declared the Public Hearing open.

Planning & Zoning – Candace Miller

- Hampton Conditional Use application C-25-05 (see attached)

Miller presented the Conditional Use application for Stephen Hampton for a home-based business. The applicant was able to answer all the requirements for the business and all adjacent property owners were notified by mail; there was no response from any of the neighbors. The Planning & Zoning Commission reviewed this application at their meeting last week and approved it with no stipulations.

There was no public comment.

In regular session, Broom moved to approve the Hampton Conditional Use application C-25-05. Bohrer seconded the motion. Motion carried 3-0.

- Segura Conditional Use application C-25-07 (see attached)

Back in Public Hearing, Miller presented a Conditional Use application for Thomas and Amy Segura for an additional dwelling for in-laws. This dwelling will share the same address and use the existing property access. The applicant is working with the building inspector on building permits, septic, etc. The Planning & Zoning Commission reviewed this application at their meeting last week and approved it with no conditions.

There was no public comment.

Back in regular session, Broom moved to approve the Segura Conditional Use application C-25-07. Bohrer seconded the motion. Motion carried 3-0.

Elected Official:

Assessor's Office – Larona McPherson

- Yearly Assessor's report (see attached)

As required by state statute, the Assessor must report to the County Board of Equalization no later than July 15th of each year.

McPherson reviewed the following:

- State Abstract and how much more complicated it has become
- 2025 Real Property Protest period – 265 protests filed; 241 – residential; 24 – vacant land; 110 adjusted; 155 denied
- No personal property protests
- One CBOE protest (residential) that will come before the Board of Equalization

There was also discussion about the state level Senior Property Tax Exemption program. McPherson said it was highly likely that the state would be doing away with that. The BCC asked if it would be possible for the County to implement a county level Senior Property Tax Exemption program? McPherson said she would look into it.

Meeting adjourned at 9:04 am

The next scheduled Board of County Commissioners meeting is Tuesday, July 22, 2025

Submitted by:

Erin Miller, Deputy Clerk and Recorder

Approved by: _____

Approved on: _____

Attest by: _____

Link to view this meeting on the Moffat County YouTube channel:

<https://www.youtube.com/channel/UC0d8avRo294jia2irOdSXzQ>

RESOLUTION 2025-68
PAYMENT OF PAYROLL WARRANTS
Payroll Ending 7/5/2025

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

Pay Date 7/18/2025

FROM FUND:

General	0010.7000	\$323,260.54	cr
Road & Bridge	0020.7000	\$186,087.15	cr
Landfill	0070.7000	\$16,559.00	cr
Airport	0120.7000	\$415.20	cr
Library	0130.7001	\$11,871.55	cr
Maybell WWTF	0280.7000	\$0.00	cr
Health & Welfare	0080.7000	\$0.00	cr
Senior Citizens	0170.7000	\$8,054.82	cr
Mo Co Tourism	0320.7000	\$3,691.01	cr
PSC Jail	0072.7000	\$77,360.77	cr
Human Services	0030.7100	\$80,089.13	cr
Public Health	0065.7000	\$14,695.81	cr
SM I	0168.7000	\$4,466.70	cr
SM II	0169.7000	\$5,197.26	cr

TO FUND:

Warrant	0100.1000	\$731,748.94	dr
---------	-----------	--------------	----

Adopted this 22nd day of July, A.D. 2025

Chairman

STATE OF COLORADO)
)ss.
COUNTY OF MOFFAT)

I, Stacy Morgan, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify:

RESOLUTION 2025-70
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF JULY 2025

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

	Check Date:	7/22/2025	
FROM FUND:			
General	110	<u>\$193,957.97</u>	CR 0010.7000
Road & Bridge	200	<u>\$211,328.17</u>	CR 0020.7000
Landfill	240	<u>\$24,981.70</u>	CR 0070.7000
Airport	260	<u>\$1.45</u>	CR 0120.7000
Emergency 911	270		CR 0350.7000
Capital Projects	510	<u>\$7,500.00</u>	CR 0160.7000
Conservation Trust	211		CR 0060.7000
Library	212	<u>\$3,933.76</u>	CR 0130.7001
Maybell Sanitation	610		CR 0280.7000
Health & Welfare	720	<u>\$204,399.93</u>	CR 0080.7000
Senior Citizens	215	<u>\$2,483.97</u>	CR 0170.7000
Internal Service Fund	710		CR 0325.7000
Lease Purchase Fund	410		CR 0175.7000
NCT Telecom	520		CR 0166.7000
Mo Co Tourism Assoc	219	<u>\$40.97</u>	CR 0320.7000
PSC - JAIL	210	<u>\$44,802.22</u>	CR 0072.7000
Human Sevices	220	<u>\$4,757.31</u>	CR 0030.7100
Public Health	250	<u>\$10,700.46</u>	CR 0065.7000
Sunset Meadows I	910	<u>\$10,892.68</u>	CR 0168.7000
Sunset Meadows I Security	910	<u>\$595.53</u>	CR 0167.7000
Sunset Meadows II	920	<u>\$50,304.58</u>	CR 0169.7000
Sunset Meadows II Security	920	<u>\$804.32</u>	CR 0171.7000
ACET	275		CR 0040.7000
Shadow Mountain LID	530	<u>\$39.00</u>	CR 0110.7000
MC Local Marketing District	231	<u>\$12,103.45</u>	CR 0050.7000
To Fund			
Warrant		<u>\$783,627.47</u>	DR

Adopted this 22nd day of July, 2025

Chairman

RESOLUTION 2025-71
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF JULY 2025

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

	Check Date:	7/22/2025	
FROM FUND:			
General	110	<u>\$16,412.86</u>	CR 0010.7000
Road & Bridge	200	<u>\$1,928.66</u>	CR 0020.7000
Landfill	240		CR 0070.7000
Airport	260		CR 0120.7000
Emergency 911	270	<u>\$694.76</u>	CR 0350.7000
Capital Projects	510		CR 0160.7000
Conservation Trust	211		CR 0060.7000
Library	212	<u>\$962.65</u>	CR 0130.7001
Maybell Sanitation	610		CR 0280.7000
Health & Welfare	720		CR 0080.7000
Senior Citizens	215	<u>\$1,597.23</u>	CR 0170.7000
Internal Service Fund	710		CR 0325.7000
Lease Purchase Fund	410		CR 0175.7000
NCT Telecom	520		CR 0166.7000
Mo Co Tourism Assoc	219	<u>\$3,807.86</u>	CR 0320.7000
PSC - JAIL	210	<u>\$4,841.68</u>	CR 0072.7000
Human Sevices	220	<u>\$1,657.18</u>	CR 0030.7100
Public Health	250	<u>\$12,155.87</u>	CR 0065.7000
Sunset Meadows I	910	<u>\$792.89</u>	CR 0168.7000
Sunset Meadows I Security	910		CR 0167.7000
Sunset Meadows II	920	<u>\$1,154.96</u>	CR 0169.7000
Sunset Meadows II Security	920		CR 0171.7000
Museum	229		CR 0310.7000
ACET	275	<u>\$822.91</u>	CR 0040.7000
Shadow Mountain LID	530		CR 0110.7000
MC Local Marketing District	231		CR 0050.7000
To Fund			
Warrant		<u>\$46,829.51</u>	DR

Adopted this 22nd day of July, 2025

Chairman

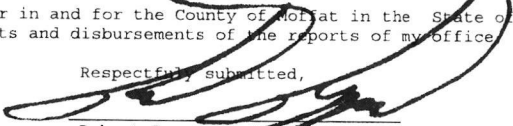
SEMI ANNUAL REPORT OF MOFFAT COUNTY TREASURER
JANUARY 01, 2025 THRU JUNE 30, 2025

FUND	BEGINNING BALANCE	REVENUES-----				TRANSFERS (IN)	DISBURSEMENTS-----		TRANSFERS-OUT	ENDING BALANCE
		CURRENT TAX & INTEREST	MISCELLANEOUS COLLECTIONS	DELINQUENT TAX & INTEREST	SPECIFIC OWNERSHIP		CASH WITHDRAWALS	TREASURERS FEES		
GENERAL FUND	34,056,707.85	7,473,356.97	4,542,033.12	5,694.19		86,725.95		-481,341.22	-11,186,777.09	34,496,399.77
ROAD & BRIDGE FUND	10,721,102.26		3,299,564.43		539,805.18	12,479.07		-21,109.29	-3,711,064.90	10,840,776.75
DEPARTMENT OF HUMAN SERVICES	1,490,209.13	425,778.34	732,144.64	326.89		9,421.42	-48.00		-974,667.19	1,683,165.23
ACET	268,735.39		82,533.40						-25,096.65	326,172.14
MOFFAT COUNTY LOC MKRT DIST	501,299.29		147,714.84					-266.99	-251,446.45	397,567.68
CONSERVATION TRUST FUND	142,941.57		26,699.09							169,373.67
MOFFAT COUNTY PUBLIC HEALTH	1,036,620.08	120,130.33	256,857.23	102.69		667.54			-315,100.24	1,099,277.63
LANDFILL	1,816,238.27		465,837.59			26,668.15		-4,331.85	-813,153.22	1,491,258.94
POST CLOSURE - LANDFILL	218,000.00									218,000.00
PSC - JAIL FUND	1,369,628.87		671,304.72			2,525,624.00			-1,288,007.39	3,278,550.20
COUNTY HEALTH & WELFARE	3,706,547.47		2,753,285.95						-4,168,537.67	2,291,295.75
MEMORIAL REGIONAL HEALTH	1,542.68	1,140,477.70		875.62		121.44	-838,386.84			304,630.60
WARRANT FUND - COUNTY	504,275.85					19,603,920.46	-19,323,316.45			784,879.86
SHADOW MTN LOCAL IMPROVE DIST	185,354.64		13,585.13					-3,645.10	-9,400.08	189,539.69
AIRPORT FUND	26,998.58		369,991.00					-354.03	-40,775.91	352,568.57
PUBLIC LIBRARY	306,596.97		35,402.27			451,891.02	-29.79		-210,872.11	582,634.33
COLO NORTHWEST COMM COLLEGE	10,507.18	1,144,367.94	322.39	876.05	67,393.67	121.70	-892,954.61	-11,423.33		319,210.99
M C SCHOOLS RE#1 - GENERAL	120,801.24	11,517,512.06	20,405.90	8,269.64	819,962.63	1,486.71	-9,178,032.04	-28,753.17		3,281,652.97
CAPITAL PROJECTS FUND	2,309,152.82		256,767.50			111.38			-26,253.46	2,539,778.24
PUBLIC SAFETY CENTER - CAP PROJ	559.01		5.82							564.83
NC TELECOM ESCROW ACCOUNT	254,516.94		4,678.90						-6,921.18	252,274.66
SUNSET #1 SECURITY DEPOSIT	18,415.91		2,818.00			467.73			-714.21	20,987.43
SUNSET MEADOWS #1	859,199.16		267,461.70			2,198.69			-160,920.88	967,938.67
SUNSET MEADOWS #2	148,375.50		267,598.42						-375,365.91	40,608.01
SENIOR CITIZENS CENTER - 15	210,171.04		39,649.25			257,639.38			-113,836.07	393,623.60
SUNSET #2 SECURITY DEPOSIT	18,345.44		360.00			481.04			-337.08	18,849.40
COURTHOUSE LEASE PURCHASE FUND	0.00					871,500.00			-871,500.00	0.00
SCHOOLS RE#1 - BOND	3,133.73	2,481,297.67		1,887.30			-1,823,675.35			662,643.35
CITY OF CRAIG	30,640.00	1,197,821.03		-40.83	71,739.13	19,420.84	-988,221.90	-23,689.65		307,668.62
TOWN OF DINOSAUR	736.97	18,190.86			1,132.08	596.47	-18,457.13	-359.42		1,839.83
CAPITAL FUND - CITY OF CRAIG	1,084.35	137,936.17		-4.80	8,441.89		-109,783.22	-2,758.16		34,916.23
ARTESIA FIRE PROTECTION DISTRICT	203.58	30,143.66		2.93	1,733.17		-28,589.21	-1,502.65		1,991.48
CRAIG RURAL FIRE PROTECTION DIST	8,755.31	870,556.27		157.14	50,879.05		-624,343.42	-43,383.22		262,621.13
MAYBELL IRRIGATION	3,015.16	16,535.30			1,139.39		-19,442.74			1,247.11
MAYBELL SANITATION	180,578.39		21,818.18				-218.18		-6,818.02	195,360.37
COLO. RIVER WATER CONSERVATION	1,741.58	191,070.76	53.84	146.28	11,247.48	20.03	-143,489.08	-9,534.25		51,256.64
YELLOW JACKET CONSERVANCY DIST.	46.75	5,998.70		.56	342.46		-3,509.52	-299.83		2,579.12
MUSEUM OF NORTHWEST COLORADO	0.00									0.00
POTHOOK WATER DISTRICT	4.46	7,945.46		1.26			-6,914.41	-397.33		639.44
MOFFAT COUNTY TOURISM -LODGING	193,518.86		76,814.16			7,272.07			-99,843.42	177,761.67
INTERNAL SER FUND-CENTRAL-DUP	97,193.75		5,264.17						-4,520.45	97,937.47
JUNIPER WATER CONSERVANCY DIST.	39,232.74		319.00					-3.19		39,548.55
SAVERY LITTLE SNAKE RIVER CONS DIS	0.00		13,607.00				-13,607.00			0.00
UPPER YAMPA WATER CONSERVANCY	2,044.90	264,989.24		.18	15,171.33		-174,210.26	-13,243.84		94,751.55
911 FUND	762,800.51		116,130.82						-53,308.61	825,622.72
ADVANCE TAXES - REAL ESTATE	79,442.84		-41,646.65				-37,152.55			643.64
ADVANCED TAXES - 2012	0.00									0.00
ADVANCE TAXES - MOBILE HOMES	0.00									0.00
COUNTY CLERK'S COLLECTION	514,021.96		2,610,085.44				-2,531,296.64			592,810.76
CHECK CHANGE ACCOUNT	0.00		33,816.79				-33,816.79			0.00
INDIVIDUAL REDEMPTION ACCOUNT	0.00		100,089.36				-100,089.36			0.00
PAYROLL EFT TAX PAYMENTS	144,022.03		1,864,954.64				-2,008,976.67			0.00
CRAIG DIST ADVISORY GRAZING BOARD	0.00									0.00
OIL & GAS EXEMPTION FUND REVENUE S	0.00									0.00
SPECIFIC OWNERSHIP	0.00		1,338,564.06				-1,338,564.06			0.00
COUNTY SALES & LEASES	0.00		2,712.29						-2,600.52	111.77
MOTOR VEHICLE REGIST.	0.00		32,496.38						-32,496.38	0.00
2023 TREASURERS TAX DEED	483.83		11,843.66				-6,459.18			5,868.31

2017 TREASURERS TAX DEED	240.98	18,097.56					-18,097.56		240.98	
2010 TREASURER'S TAX DEED	2,022.14	5,820.60					-1,779.90		6,062.84	
2024 TREASURER DEED'S	11,052.46	-1,639.66					-3,191.15		6,221.65	
	-----	-----	-----	-----	-----	-----	-----	-----	-----	
GRAND TOTALS	62,378,860.42	27,044,108.46	20,466,222.93	18,295.10	1,588,987.46	23,878,835.09	-40,266,434.83	-646,614.70	-24,750,335.09	69,711,924.84
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

I, Robert Razzano, County Treasurer in and for the County of Moffat in the State of Colorado, do hereby certify that the foregoing is a true and just copy of the fund balances, receipts and disbursements of the reports of my office to the best of my knowledge and belief.

Respectfully submitted,


Robert Razzano, County Treasurer

The above and foregoing statement of the semi-annual condition of the funds of Moffat County, Colorado at the close of business June 30th 2025 is a true copy of the statement furnished the Board of County Commissioners by Robert Razzano, Treasurer of Moffat County, Colorado.

Melody Villard
Chairperson

Tony Bohrer

Donald Broom

MONTHLY REPORT OF MOFFAT COUNTY TREASURER
MAY 31, 2025 THRU JUNE 30, 2025

FUND	BEGINNING BALANCE	REVENUES-----				DISBURSEMENTS-----				ENDING BALANCE
		CURRENT TAX & INTEREST	MISCELLANEOUS COLLECTIONS	DELINQUENT TAX & INTEREST	SPECIFIC OWNERSHIP	TRANSFERS (IN)	CASH WITHDRAWALS	TREASURERS FEES	TRANSFERS-OUT	
GENERAL FUND	32,386,945.94	1,988,282.54	1,119,718.93	51.59		402.15		-117,272.25	-881,729.13	34,496,399.77
ROAD & BRIDGE FUND	10,578,720.11		1,099,529.26		140,395.84	6,723.03		-3,988.06	-980,603.43	10,840,776.75
DEPARTMENT OF HUMAN SERVICES	1,599,998.97	113,703.16	127,266.67	2.95		22.59			-157,829.11	1,683,165.23
ACET	329,989.58								-3,817.44	326,172.14
MOFFAT COUNTY LOC MRKT DIST	481,172.04		9,408.01						-93,012.37	397,567.68
CONSERVATION TRUST FUND	157,393.72		12,100.96					-121.01		169,373.67
MOFFAT COUNTY PUBLIC HEALTH	1,127,830.90	32,080.54	5,080.56	.83					-65,715.20	1,099,277.63
LANDFILL	1,786,996.04		162,135.84					-1,564.75	-456,308.19	1,491,258.94
POST CLOSURE - LANDFILL	218,000.00									218,000.00
PSC - JAIL FUND	3,404,613.64		85,520.16						-211,583.60	3,278,550.20
COUNTY HEALTH & WELFARE	2,722,582.92		461,368.28						-892,655.45	2,291,295.75
MEMORIAL REGIONAL HEALTH	64,195.10	304,562.04		7.92		60.64	-64,195.10			304,630.60
WARRANT FUND - COUNTY	476,768.70					3,910,610.88	-3,602,499.72			784,879.86
SHADOW MTN LOCAL IMPROVE DIST	187,346.05		2,242.26						-48.62	189,539.69
AIRPORT FUND	351,734.72		2,046.32					-8.60	-1,203.87	352,568.57
PUBLIC LIBRARY	606,384.86		7,926.16					-79.26	-31,597.43	582,634.33
COLO NORTHWEST COMM COLLEGE	72,453.10	304,665.60		7.89	17,524.08	60.77	-72,453.10	-3,047.35		319,210.99
M C SCHOOLS RE#1 - GENERAL	142,876.12	3,065,826.09	8,229.94	76.02	214,458.26	742.35	-142,876.12	-7,679.69		3,281,652.97
CAPITAL PROJECTS FUND	2,539,068.89		8,043.67						-7,334.32	2,539,778.24
PUBLIC SAFETY CENTER - CAP PROJ	563.77		1.06							564.83
NC TELECOM ESCROW ACCOUNT	252,292.93		799.26						-817.53	252,274.66
SUNSET #1 SECURITY DEPOSIT	20,977.43		10.00							20,987.43
SUNSET MEADOWS #1	945,218.66		48,224.41						-25,504.40	967,938.67
SUNSET MEADOWS #2	34,918.59		41,109.08						-35,419.66	40,608.01
SENIOR CITIZENS CENTER - 15	405,489.10		5,124.08						-16,989.58	393,623.60
SUNSET #2 SECURITY DEPOSIT	19,176.48		10.00						-337.08	18,849.40
COURTHOUSE LEASE PURCHASE FUND	0.00									0.00
SCHOOLS RE#1 - BOND	139,666.62	662,626.14		17.21			-139,666.62			662,643.35
CITY OF CRAIG	98,364.38	283,608.62			18,778.36	10,950.55	-98,364.38	-5,668.91		307,668.62
TOWN OF DINOSAUR	1,195.06	1,236.45			296.81	331.28	-1,195.06	-24.71		1,839.83
CAPITAL FUND - CITY OF CRAIG	11,575.01	33,373.57			2,209.74		-11,575.01	-667.08		34,916.23
ARTESIA FIRE PROTECTION DISTRICT	2,994.25	1,611.43			460.57		-2,994.25	-80.52		1,991.48
CRAIG RURAL FIRE PROTECTION DIST	51,266.08	262,487.23			13,254.66		-51,266.08	-13,120.76		262,621.13
MAYBELL IRRIGATION	19,613.09	779.00			297.76		-19,442.74			1,247.11
MAYBELL SANITATION	193,464.23		2,612.89					-26.13	-690.62	195,360.37
COLO. RIVER WATER CONSERVATION	11,669.73	50,862.42		1.30	2,925.55	10.00	-11,669.73	-2,542.63		51,256.64
YELLOW JACKET CONSERVANCY DIST.	83.27	2,620.99		.54	88.66		-83.27	-131.07		2,579.12
MUSEUM OF NORTHWEST COLORADO	0.00									0.00
POTHOOK WATER DISTRICT	613.93	673.09					-613.93	-33.65		639.44
MOFFAT COUNTY TOURISM -LODGING	164,412.20		27,364.89						-14,015.42	177,761.67
INTERNAL SER FUND-CENTRAL-DUP	98,583.85		923.86						-1,570.24	97,937.47
JUNIPER WATER CONSERVANCY DIST.	39,497.86		51.20					-.51		39,548.55
SAVERY LITTLE SNAKE RIVER CONS DIS	1,375.00						-1,375.00			0.00
UPPER YAMPA WATER CONSERVANCY	11,803.21	95,594.63			3,936.55		-11,803.21	-4,779.63		94,751.55
911 FUND	839,676.27		17,774.64						-31,828.19	825,622.72
ADVANCE TAXES - REAL ESTATE	643.64									643.64
ADVANCED TAXES - 2012	0.00									0.00
ADVANCE TAXES - MOBILE HOMES	0.00									0.00
COUNTY CLERK'S COLLECTION	579,003.26		466,762.58				-452,955.08			592,810.76
CHECK CHANGE ACCOUNT	0.00		7,883.75				-7,883.75			0.00
INDIVIDUAL REDEMPTION ACCOUNT	0.00		856.75				-856.75			0.00
PAYROLL EFT TAX PAYMENTS	0.00		319,140.65				-319,140.65			0.00
CRAIG DIST ADVISORY GRAZING BOARD	0.00									0.00
OIL & GAS EXEMPTION FUND REVENUE S	0.00									0.00
SPECIFIC OWNERSHIP	0.00		414,626.84				-414,626.84			0.00
COUNTY SALES & LEASES	1,092.62		317.65						-1,298.50	111.77
MOTOR VEHICLE REGIST.	11,695.49		6,309.37						-18,004.86	0.00
2023 TREASURERS TAX DEED	6,386.14		277.32				-795.15			5,868.31

2017 TREASURERS TAX DEED	240.98		3,722.54				-3,722.54		240.98
2010 TREASURER'S TAX DEED	6,384.36		1,093.23				-1,414.75		6,062.84
2024 TREASURER DEED'S	8,024.10		16.06				-1,818.51		6,221.65
GRAND TOTALS	63,213,032.99	7,204,593.54	4,478,629.13	166.25	414,626.84	3,929,914.24	-5,435,287.34	-160,836.57	-3,929,914.24
									69,711,924.84

I, Robert Razzano, County Treasurer in and for the County of Moffat in the State of Colorado, do hereby certify that the foregoing is a true and just copy of the fund balances, receipts and disbursements of the reports of my office, to the best of my knowledge and belief.

Respectfully submitted,

Robert Razzano, County Treasurer

The above and foregoing statement of the semi-annual condition of the funds of Moffat County, Colorado at the close of business June 30th 2025 is a true copy of the statement furnished the Board of County Commissioners by Robert Razzano, Treasurer of Moffat County, Colorado.

Melody Villard
Chairperson

Tony Bohrer

Donald Broom

INTERGOVERNMENTAL AGREEMENT

This Intergovernmental Agreement, is made between the Board of County Commissioners of Moffat County, Colorado, (hereinafter "County") and the City of Craig, Colorado (hereinafter "City").

Recitals and Definitions:

- A. The Airport is owned and operated by Moffat County with financial support from the City as appropriated by City Council on an annual basis.
- B. The parties are signatories to documents entitled "Operating Agreement and Authority for the Craig-Moffat Airport" executed by City on March 30, 1983 and executed by the County on March 29, 1983; and "Agreement and Lease" executed by the City January 3, 1984 and by the County on January 10, 1984. By execution of this Intergovernmental Agreement, the above-mentioned agreements are considered null and void.
- C. The operation and control of the Airport includes the possibility of negotiating leases, licenses, concessions, or other business relationships and agreements with third parties (hereinafter collectively called "Leases") whose operative terms will or may extend beyond the operative terms of this agreement (or any extension hereof).
- D. The County has been operating the Airport since at least January 1, 1984, and has been primarily responsible for expenses related to the operation, maintenance and improvements of the Airport since 1996.

NOW THEREFORE, for and in consideration of the above Recitals and the mutual promises, covenants and agreement of the parties, AGREE:

- 1. The County, through the Board of County Commissioners, shall continue to operate, maintain and control all aspects of operations, maintenance and improvements of the Airport, and in doing so; the County must be able to negotiate Leases, and those who deal with the County must be assured that such leases will be honored. The County will manage the Airport in such a manner as to maximize potential revenues as much as is reasonably possible.
- 2. The County, through the Board of County Commissioners, shall apply for and maintain all Federal Aviation Administration and Colorado Department of Transportation grants, loans and airport funds administration documents for the Airport. The City will support the County as necessary and as staff time allows in application for any grants.
- 3. The City agrees to share in support of the Airport financially and with in-kind expenses associated with the management and operation of the airport, as necessary

and as agreed to by the City. The City and the County shall agree in writing, and on an annual basis (by November 1st of every year), regarding the specific expenses the City will contribute to for purposes of supporting the airport. The parties agree the financial contribution of the City is contingent on annual budget approval by City Council for expenses associated with the airport and the City's ability to appropriate necessary funds to support a shared cost of the Airport. The County will submit expense and revenue reports to the City on a monthly basis. The County will invoice the City quarterly for its share of the agreed upon airport operating and personnel expenses. The City will pay the invoices within thirty (30) days of receipt. The City will endeavor to support the Airport financially in all future years as requested and shall make all good faith budgetary efforts to share in the support of the Airport.

4. Creation of the Airport Advisory Board: The Airport Advisory Board shall consist of five (5) members to act in an advisory role to the Board of County Commissioners and City Council. Two (2) of the members shall be appointed by the Board of County Commissioners; two (2) members shall be appointed by the City Council; and one (1) member shall be mutually agreed upon by both parties. One (1) member of the Board of County Commissioners and/or One member of the City Council will serve as the Ex Officio to the Advisory Board as a non-voting member.
 - a. Term of Office shall be for three (3) years with appointments being staggered over the three (3) year term;
 - b. The membership of any member who fails to attend three (3) consecutive scheduled meetings without due cause shall automatically terminate;
 - c. Board vacancies shall be filled pursuant to the provisions of paragraph 6 herein.
 - d. The Airport Advisory Board shall adopt bylaws to be followed by its members within 60 days of its first 2025 Meeting.
5. Duties of the Advisory Board: In additional to any other duties stated herein, the Advisory Board shall:
 - a. Provide general advice to the Board of County Commissioners and the City Council;
 - b. As needed, prepare additional policies, rules or regulations for the safe and efficient operation of the Airport and make recommendations to the Board of County Commissioners for their consideration and approval;
 - c. Review the Master Plan for the Airport every five (5) years or as required by the FAA and present this information with the proposed budget for the Airport;
 - d. Each year, at the September meeting, the Airport Manager shall submit a proposed budget for the consideration of the parties. The parties and the Advisory Board may meet and consult together to determine the final budget;

- e. From time to time, an evaluation shall be made of the possible Airport revenue sources. Specifically, but not by way of limitation, these may include tie-down, hangar, and registration fees. It shall be appropriate to consider whether the facility or equipment used is owned and/or maintained by the County or whether it is owned or independently leased by the person, firm or corporation utilizing it. The Advisory Board and the parties shall look to all facts and circumstance in determining what such fees, charges and rates should be so that they are equitable, both as between the business operators, concessionaires or lessees and the public but also as between competing businesses operating on the Airport.
6. Continuity of and Vacancy on Advisory Board: Upon the passage of the appropriate resolution or ordinance by the parties and the execution of this agreement, the existing members of the Advisory Board shall continue in their appointment to the Advisory Board being deemed the appointee of the party who originally appointed such person. In the event of a vacancy on the Advisory Board, the appropriate party shall recommend the name of a person, or persons, to fill such vacancy, but the appointment shall be made by the City or the County depending on the available seat. Appointments to fill vacancies shall be for the unexpired term of the member creating the vacancy, and all new members shall be appointed for a term of three years (3) years. Terms shall be staggered.
7. Minutes of the Advisory Board: The Advisory Board shall cause accurate minutes to be maintained concerning its acts and recommendations. Copies of these minutes shall be submitted to the Advisory Board for consideration at their next regular meeting.
8. Term of the Intergovernmental Agreement: This agreement shall begin on the 1st day of August, 2025, and shall continue for five (5) years with an option to renew for an additional five (5) years thereafter so long as the City and the County pass a resolution through their respective board/council to extend the agreement prior to the date upon which the agreement would expire.
9. Purpose of Agreement: The County shall use, keep and maintain the Airport as and for a public airport facility and if, at any time during the term of this agreement, the Airport shall cease to be so used, then and in that event, this agreement shall terminate and be of no further force and effect.
10. Hold Harmless: During the period of this Agreement, the County shall keep and maintain the Airport and hold the City harmless from any and all claims, actions and demands of any kind or nature arising out of the operation and maintenance of the Airport.
11. Ratification of Leases: The County shall have the power to negotiate and execute Leases.

12. Exclusion Concession or Use: As to any facility or improvement at the airport, the same shall be dedicated and used for the benefit of the public as a whole and although the same may be leased to a business, such lease shall specify the services offered by such business and using such facility of improvements shall be available to the public at large. As to the Airport as a whole, no exclusive concession, license or lease agreement may be granted to any business.
13. County Airport Funds: All funds derived from the operation of the Airport, together with the share of the budget to be contributed by the parties shall be credited to the County Airport Fund, and all charges for the operation, maintenance and capital of the Airport shall be paid from said fund. Note: Capital portion of fund to commence in the year 2025.
14. Guidelines and Goals: The parties desire that the Airport is an asset to the City and the County, and its facilities be available to the public for the greatest number of hours and for the largest number of needs consistent with the profitability of the operator, business, licensee or lessee. The parties recognize the legitimate public need for encouraging these objectives. The Advisory Board shall use all its best efforts to encourage and further the availability of all aviation required services, both for the public at large and also for general aviation and commercial air carrier service, if possible.
15. Rules and Regulations: The Advisory Board shall consider and recommend to the parties the adoption of rules and regulations for the operation of the Airport. After adoption, the Board of County Commissioners shall strictly enforce the provision of this agreement and all such rules and regulations.
16. Approval of Improvements: The Advisory Board shall review and make recommendations to the Board of County Commissioners and the City Council prior to construction, improvements and additions made on the Airport, and shall specify and prescribe the type of improvements allowed to be constructed on the property. The Board of County Commissioners shall have final authority with respect to improvement after input from the Advisory Board and the City. Only budgetary items would go the City for approval during the annual budget review. Decisions to adjust billing, rules, regulations, etc. would be approved by the county.
17. Notices: Any notice required hereunder shall be in writing and shall be mailed or hand delivered to each of the following addresses, directly to the attention of the person indicated or such person as may hereafter be indicated:

If to the City:

City of Craig

Attn: City Manager

300 West Fourth Street, Craig, CO 81625

If to the County:

Board of County Commissioners

1198 W. Victory Way, Ste. 104

Craig, CO 81625

Either party may change the name or address, above, by written notice to the other. Notice shall be effective two (2) days after the same has been deposited, certified, and postage prepaid in the United States mail.

18. Ownership of Improvements: During the term of this Agreement, the County may choose to improve, expand, remodel or otherwise modify the existing improvements ~~owned by the parties~~ located upon the Airport. It may also choose to construct additional improvements. The County retains ownership of all runways, taxiways, public use hangars, buildings, equipment, or other permanent airport infrastructure located on the property are sole property of the County.
19. Intergovernmental Cooperation: This agreement is being entered into and approved by the respective elected representatives of each of the parties hereto, and is authorized as an Intergovernmental Agreement by Article XIV, Section 18, Colorado Constitution, and C.R.S. § 29-1-201, *et seq.*, thereby conferring upon the County the full authority to perform the essential public service required by this agreement.
20. Termination: Either party may terminate this agreement for cause and shall give the other party thirty (30) days written notice of its intent to terminate.
21. Non-Appropriation: Each party hereto agrees that the revenues and expenditures hereunder shall constitute current expenditures and revenues payable and receivable in the fiscal years for which funds are appropriated for the payment thereof. The obligations of the parties under this agreement shall be from year to year only and shall not constitute a multiple-fiscal year direct or indirect debt or other financial obligation or any obligation payable in any fiscal year beyond the fiscal year for which funds are appropriated for the payment thereof or payable from any funds other than funds appropriated for the payment of current expenditures. No provision of this agreement shall be construed to pledge credit or to create a lien on any class or source of either party's monies. Notwithstanding any termination, the County shall remain liable for any amounts for prior services provided and not paid.
22. Inspection: The City shall have the right to inspect the Airport and the improvements thereon at reasonable times.
23. Insurance: The County is a Public Entity under the Colorado Governmental Immunity Act, C.R.S. 24-10-101, *et seq.*, as amended, and shall always during the terms of this agreement maintain such liability insurance, by commercial policy of self-insurance, as is necessary to insure the Airport and to meet its liabilities under the Act. This insurance shall have minimum limits, which shall match or exceed the maximum governmental liability limits set forth in C.R.S. 24-10-114, as amended.

24. Payment/Reimbursement: The City will reimburse the County one-half of the agreed upon costs for operations, maintenance and improvements of Airport on a quarterly basis. Payment will be made to Moffat County, 1198 W Victory Way, Craig, CO 81625.
25. Binding Agreement: This agreement shall be binding upon the parties and their successor in interest.
26. Miscellaneous Provisions:
- a. Entire Agreement: this document constitutes the entire agreement between the parties regarding the City's annual funding commitment for the Airport. Any amendments must be in writing and signed by both parties.
 - b. Relationship of Parties. It is mutually agreed and understood that nothing contained herein is intended or shall be construed as in any way establishing the relationship of co-partners or a joint venture between the City and County, or as construing the County, including its officers, agents, volunteers and employees, as an agent of the City, or as construing the City, including its officers, agents, volunteers and employees, as an agent of the County.
 - c. No Third-Party Beneficiaries. None of the terms, conditions, or covenants in this Agreement shall give or allow any claim, benefit, or right of action by any third person not a party hereto. Any person other than the City or County receiving services or benefits under this agreement shall be only an incidental beneficiary.
 - d. Severability. The parties understand and agree that if any part, term, or provision of this Agreement is by the courts held to be illegal or in conflict with any law of the State of Colorado, or of the United States of America, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.
 - e. Waiver. No waiver of any breach or default under this Agreement shall be a waiver of any other or subsequent breach or default.
 - f. Governing Law and Venue. This Agreement shall be governed and construed in accordance with the laws of the State of Colorado. Venue for any action arising under this Agreement shall be in Moffat County, Colorado.

IN WITNESS WHEREOF, the parties have hereunto set their hands and official seals the day and year reflected adjacent to their respective executions.

City of Craig, Colorado
A Municipal Corporation

Mayor of the City of Craig, Colorado

Date

ATTEST:

Clerk of the City of Craig, Colorado

Date

Board of County Commissioners
Moffat County, Colorado

Melody Villard, Chair

Date

ATTEST:

Clerk to the Board of County Commissioners

Date



July 9, 2025

Community Funding Partnership Grant Program
Colorado River District
201 Centennial St., Suite 200
Glenwood Springs, CO 81601

RE: Letter of Support – IN-RICHES Proposal for Colorado Water Plan Grant Match Funding

Dear Community Funding Partnership Grant Program Team,

On behalf of the **Moffat County Board of Commissioners**, we write this letter to support the proposal submitted by the **Integrated Rocky Mountain-region Innovation Center for Healthy Soils (IN-RICHES)** at Colorado State University, requesting **\$49,999 in cash match** from the Colorado River District's Community Funding Partnership to support activities under their **Colorado Water Plan Grant** application.

This project—part of the Colorado Open Soil Moisture Monitoring Network—will bring **critical infrastructure and engagement efforts to Moffat County** and the broader Colorado River Basin. In particular, the initiative includes the **installation of five new weather stations with soil moisture sensors** across Moffat County agricultural and rangeland sites. These stations will provide real-time precipitation and soil moisture data at multiple depths, supporting producers, land managers, and water planners with vital information for drought preparedness and water use efficiency.

Additionally, the project strengthens regional participation in Community Collaborative Rain, Hail, and Snow Network, a citizen science platform that empowers residents to report precipitation and drought impacts directly. Educational listening sessions and training events will be hosted locally to expand engagement and ensure Western Slope data is more accurately reflected in the U.S. **Drought Monitor**, a key tool used to trigger state and federal drought response.

We urge you to approve this request for matching funds, and we thank you for your support of drought adaptation efforts on Colorado's Western Slope.

Office of the County Commissioners
1198 West Victory Way, Ste. 104
Craig, CO 81625
(970) 824-5517 Office
[Website: www.colorado.gov/moffat](http://www.colorado.gov/moffat)

Tony Bohrer
District 1

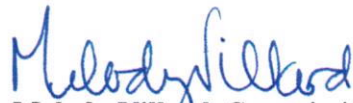
Melody Villard
District 2

Donald Broom
District 3

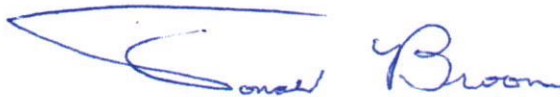
Sincerely,



Tony Bohrer, Commissioner – District 1
Phone: 970-824-9155



Melody Villard, Commissioner – District 2
Phone: 970-824-9115



Donald Broom, Commissioner – District 3
Phone: 970-824-9112

RECORDATION REQUESTED BY:

Bank of Colorado
Craig Branch
250 West Victory Way
Craig, CO 81625

WHEN RECORDED MAIL TO:

Bank of Colorado
Craig Branch
250 West Victory Way
Craig, CO 81625

FOR RECORDER'S USE ONLY

LANDLORD'S ESTOPPEL CERTIFICATE

THIS LANDLORD'S ESTOPPEL CERTIFICATE dated July 15, 2025, is made and executed among Mountain Air Spray Co., whose address is PO Box 668, Craig, CO 81626 ("Grantor"); Bank of Colorado, Craig Branch, 250 West Victory Way, Craig, CO 81625 ("Lender"); and Moffat County, a Body Politic; 221 West Victory Way; Craig, CO 81625 ("Landlord").

Grantor and Lender have entered into, or are about to enter into, a financial transaction whereby Lender has acquired or will acquire a security interest or other lien on Grantor's leasehold interest in the Property described below.

To induce Lender to extend one or more loans or other financial accommodations to Grantor against such security interest in the Property and for other valuable consideration, with knowledge that Lender is relying thereon, Landlord and Grantor hereby agree with Lender as follows:

THE LEASE. Landlord has leased the Property to Grantor pursuant to a lease (the "Lease") dated May 1, 2009. The following information is a summary of the basic terms and conditions of the Lease: Craig-Moffat County Airport Ground Lease for Fixed Base Operator.

REAL PROPERTY DESCRIPTION. The Lease covers the following described real property, together with all improvements thereon (the "Real Property") located in Moffat County, State of Colorado:

See Exhibit "A", which is attached to this Certificate and made a part of this Certificate as if fully set forth herein.

The Real Property or its address is commonly known as Highway 394, Craig, CO 81625.

ESTOPPEL. Landlord and Grantor hereby jointly and severally represent and warrant to Lender that:

Lease in Effect. The Lease (i) has been duly executed and accepted by Landlord and Grantor, (ii) is in full force and effect, and (iii) has not been modified or changed, either in writing or orally, except as reflected in the copy of the Lease provided to Lender.

No Default. As of the date of this Certificate, (i) all conditions and obligations to be performed by either Landlord or Grantor under the Lease, to the date hereof, have been satisfied; (ii) there exists no breach, default, or event or condition which, the giving of notice or the passage of time, or both, would constitute such a breach or default under the Lease; and (iii) there are no existing claims, defenses or offsets against obligations of either Landlord or Grantor under the Lease, including any against rents due or to become due under the terms of the Lease.

Entire Agreement. The Lease constitutes the entire agreement between Landlord and Grantor with respect to the Lease of the Property.

No Prepaid Rent. No deposits or prepayments of rent have been made in connection with the Lease, except as may be described above in the summary description of the Lease.

AGREEMENTS. Landlord and Grantor hereby jointly and severally agree with Lender that, during all such times as Lender is the beneficiary of the security interest in the Property described above:

Modification, Termination and Cancellation. Landlord and Grantor will not consent to any modification, termination or cancellation of the Lease unless Lender first consents thereto in writing.

Notice of Default. Landlord will notify Lender in writing concurrently with any notice given to Grantor of any breach or default on the part of Grantor under the Lease, and Landlord agrees that Lender shall have the right (but not the obligation) to cure any breach or default specified in such notice within the time periods set forth below and Landlord will not declare a default of the Lease, if Lender cures such default within thirty (30) days from and after expiration of the time period provided in the Lease for the cure thereof by Grantor; provided, however, that if such default cannot with diligence be cured by Lender within such thirty (30) day period, the commencement of action by Lender within such thirty (30) day period to remedy the same shall be deemed sufficient so long as Lender pursues such cure with diligence.

MISCELLANEOUS PROVISIONS. This Certificate shall extend to and bind the respective heirs, personal representatives, successors and assigns of the parties to this Certificate. This Certificate shall be governed by and construed in accordance with the laws of the State of Colorado. If Landlord is other than an individual, any agent or other person executing this Certificate on behalf of Landlord represents and warrants to Lender that he or she has full power and authority to execute this Certificate on Landlord's behalf. Lender shall not be deemed to have waived any rights under this Certificate unless such waiver is in writing and signed by Lender. No delay or omission on the part of Lender in exercising any right shall operate as a waiver of such right or any other right. A waiver by Lender of a provision of this Certificate shall not constitute a waiver of or prejudice Lender's right otherwise to demand strict compliance with that provision or any other provision.

GRANTOR AND LANDLORD EACH ACKNOWLEDGE HAVING READ ALL THE PROVISIONS OF THIS LANDLORD'S ESTOPPEL CERTIFICATE, AND EACH AGREES TO ITS TERMS. THIS CERTIFICATE IS DATED JULY 15, 2025.

GRANTOR:

MOUNTAIN AIR SPRAY CO.

By: BA 7, C
Blaine Tucker, President of Mountain Air Spray Co.

7/15/25
Date

By: [Signature]
Nathan Tucker, Secretary of Mountain Air Spray Co.

7/15/25
Date

By: ATK
Adam Tucker, Treasurer of Mountain Air Spray Co.

7-15-25
Date

LANDLORD:

X Melody Willard
Moffat County, a Body Politic, Individually

16 June 25
Date

LENDER:

BANK OF COLORADO

X [Signature]
Chris Jones, Branch President

7/15/2025
Date

CORPORATE ACKNOWLEDGMENT

STATE OF

Colorado

COUNTY OF

Moffat

)
) SS
)

This record was acknowledged before me on July 15, 2025 by Blaine Tucker, President of Mountain Air Spray Co.; Nathan Tucker, Secretary of Mountain Air Spray Co.; and Adam Tucker, Treasurer of Mountain Air Spray Co..

STACY L. RAZZANO
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 19934000126
MY COMMISSION EXPIRES JANUARY 29, 2029

[Signature]
Signature of Notarial Officer

Notary Public in and for the State of

Colorado

My commission expires

1/29/2029

INDIVIDUAL ACKNOWLEDGMENT

STATE OF

COLORADO

COUNTY OF

MOFFAT

)
) SS
)

This record was acknowledged before me on July 16, 2025 by Moffat County, a Body Politic.

SHAUANA LEE MERRILL
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20014012384
MY COMMISSION EXPIRES APRIL 20, 2029

[Signature]
Signature of Notarial Officer

Notary Public in and for the State of

COLORADO

My commission expires

04/20/2029

LENDER ACKNOWLEDGMENT

STATE OF

Colorado

COUNTY OF

Moraga

) SS

This record was acknowledged before me on

July 15

2025

by Chris Jones as Branch

STACY L. RAZZANO
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 19934000126
MY COMMISSION EXPIRES JANUARY 29, 2029

Stacy Razzano

Signature of Notarial Officer

Notary Public in and for the State of

Colorado

My commission expires

1/29/2029

A TRACT OF LAND LYING IN THE NORTHWEST QUARTER OF SECTION 8, TOWNSHIP 6 NORTH, RANGE 90 WEST OF THE SIXTH PRINCIPAL MERIDIAN, COUNTY OF MOFFAT STATE OF COLORADO,
TO WIT;

BEGINNING AT A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF STATE HIGHWAY NO. 394 LYING N89° 55'17"E, 828.97 FEET AND N00° 04'43", W 30.00 FEET FROM THE W¼ CORNER OF SAID SECTION 8;

THENCE N 00° 51'43" E A DISTANCE OF 151.75 FEET;
THENCE N 87° 55'44" W A DISTANCE OF 145.31 FEET;
THENCE N 03° 35'55" E A DISTANCE OF 136.02 FEET;
THENCE S 89° 43'39" E A DISTANCE OF 303.36 FEET;
THENCE N 00° 16'21" E A DISTANCE OF 110.18 FEET;
THENCE S 89° 49'16" E A DISTANCE OF 125.85 FEET;
THENCE S 00° 16'21" W A DISTANCE OF 110.18 FEET;
THENCE N 89° 43'32" E A DISTANCE OF 56.33 FEET;
THENCE S 00° 16'28" E A DISTANCE OF 290.70' TO A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF THE STATE HIGHWAY 394; THENCE, ALONG THE NORTHERLY RIGHT-OF-WAY LINE OF THE SAID STATE HIGHWAY, S 89° 55'23" W A DISTANCE OF 352.53' TO THE POINT OF BEGINNING.

THE SAID TRACT OF LAND IS COMPRISED OF 135.275 SQUARE FEET, (3.105 ACRES), MORE OR LESS.

THE EAST-WEST CENTERLINE OF SAID SECTION 8 IS CONSIDERED TO BEAR N89° 55'17"E BETWEEN THE W¼ CORNER (3" ALUMINUM CAP - PLS#14815) AND THE E¼ CORNER (2.5" ALUMINUM CAP - PLS#13901).

RESOLUTION NO. 2025 - 69

July 22, 2025

Supplemental Budget

WHEREAS, the Board of County Commissioners of the County of Moffat and State of Colorado have approved the 2025 Budget.

WHEREAS, various departments have a need to amend their budget amounts due to a change in revenues, grants or unanticipated needs.

WHEREAS, this supplemental has been properly published prior to adoption.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Moffat County, Colorado that the 2025 appropriations and budgets be supplemental as follows:

Account	Account Description	Debit	Credit
20500002-46001	INSURANCE REIMBURSEMENT		\$200.76
20500002-60011	EQUIPMENT MISCELLANEOUS	\$200.76	
20500002-46001	INSURANCE REIMBURSEMENT		\$1020.52
20500002-60011	EQUIPMENT MISCELLANEOUS	\$1020.52	
20500002-45022	SALE OF ASSETS-Sheriff		\$26900.00
20500002-60014	EQUIPMENT VEHICLES	\$26900.00	
22000002-43430	STATE FIRE RELIEF FUND		\$10346.32
22000002-50040	CALL OUT WAGES	\$5173.16	
22000002-54045	OPERATING SUPPLIES	\$5173.16	
30000003-46001	INSURANCE REIMBURSEMENT		\$1105.11
30000003-52036	REPAIRS BUILDING	\$1105.11	
34500003-45001	MISCELLANEOUS		\$838.81
34500003-60005	CAPITAL OUTLAY	\$838.81	
34500003-45022	SALE OF ASSETS		\$175538.50
34500003-60005	CAPITAL OUTLAY	\$175538.50	
36000003-46004	REIMBURSEMENT		\$60720.00
36036103-54021	DUST CONTROL	\$60720.00	
36000003-43430	STATE FIRE RELIEF FUND		\$22885.95
36036203-52036	REPAIRS BUILDING	\$22885.95	
430INPR4-43016	FEDERAL PUBLIC HEALTH & ENVIRN		\$10000.00
430INPR4-54045	OPERATING SUPPLIES	\$10000.00	
Account	Account Description	Debit	Credit
31500003-60011	EQUIPMENT MISCELLANEOUS		\$650.00
31500003-52054	LEASED PAYMENTS	\$650.00	
31500003-60011	EQUIPMENT MISCELLANEOUS		\$8991.49

31000003-52036	REPAIRS BUILDING	\$8991.49	
31500003-60011	EQUIPMENT MISCELLANEOUS		\$5200.00
31000003-52054	LEASED PAYMENTS	\$5200.00	
31500003-60011	EQUIPMENT MISCELLANEOUS		\$41.90
31000003-60011	EQUIPMENT MISCELLANEOUS	\$41.90	
32000003-60014	EQUIPMENT VEHICLES		\$70000.00
32000003-60011	EQUIPMENT MISCELLANEOUS	\$40000.00	
32000003-60004	CAPITAL IMPROVEMENTS	\$30000.00	
54500005-54013	CONTINGENCY		\$2000.00
54500005-54051	PROJECTS & DEVELOPMENT	\$2000.00	
430IMN44-54042	OFFICE SUPPLIES		\$1050.00
430IMN44-51018	OTHER PROFESSIONAL SERVICES	\$250.00	
430IMN44-53042	TELEPHONE	\$800.00	
31500003-60014	EQUIPMENT VEHICLES		\$45000.00
31000003-60016	FAIRGROUNDS BLDG	\$45000.00	
30500003-60014	EQUIPMENT VEHICLES		\$20000.00
31000003-60016	FAIRGROUNDS BLDG	\$20000.00	
30500003-60014	EQUIPMENT VEHICLES		\$8000.00
30500003-52054	LEASED PAYMENTS	\$8000.00	
Account	Account Description	Debit	Credit
17000001-59015	TRANSFER OUT PSC-JAIL	\$60100.00	
Account	Account Description	Debit	Credit
430IMN44-43016	FEDERAL PUBLIC HEALTH & ENVIRN	\$7089.82	

Melody Villard
Chair, Board of County Commissioners

STATE OF COLORADO)

) ss

COUNTY OF MOFFAT)

I, Erin Miller, Deputy Clerk and Ex-officio to the Board of County Commissioners, County of Moffat, State of Colorado, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS, my hand and seal this day of July 22, 2025.

Clerk and Ex-officio to
County Commissioners, Moffat County
State of Colorado; Erin Miller

**Justifications
July 2025 Supplemental
Resolution 2025 – 69**

FINANCE (140)

1. The Finance department requests an increase spending authority for the budget transfer to jail in the amount of \$60,100.00. The amount changed after the 2025 COLA was added to the jail's budget but our software central budget was overlooked and not updated.

No Change in Contingency

SHERIFF (205)

1. The Sheriff's Office requests an unexpected revenue of \$1,221.28 from insurance reimbursement to equipment Miscellaneous to be utilized towards repairs.
2. The Sheriff's Office requests an unexpected revenue of \$26,900.00 from the sale of 5 patrol vehicles to be utilized in equipment miscellaneous.

No Change in Contingency

No Change in Contingency

FIRE CONTROL (220)

1. The Fire Control department requests an unexpected revenue of \$10,346.32 from the state fire relief fund to be utilized towards call out wages and operating supplies.

No Change in Contingency

FACILITIES (300)

1. The Facilities department requests an unexpected revenue of \$1,105.11 from insurance reimbursement to be utilized towards building repairs.

No Change in Contingency

PEST MANAGEMENT

1. The Development Services department request to transfer \$20,000 from equipment vehicles to fairgrounds building.
2. The Finance department request to transfer \$8,000 from equipment vehicles to lease payments per auditor's request.

No Change in Contingency

FAIRGROUNDS (315)

1. The Fairgrounds department requests to transfer \$650.00 from Miscellaneous Equipment to Leased Payments for leased equipment payments.
No Change in Contingency
2. The Fairgrounds department requests to transfer \$14,233.39 from Miscellaneous Equipment to Repair Buildings, Lease Payments, and Cemetery Miscellaneous Equipment.
No Change in Contingency
3. The Development Services department requests to transfer \$45,000 from equipment vehicles to fairgrounds buildings.
No Change in Contingency

PARKS AND RECREATION (320)

1. The Development Services department is requesting to transfer \$70,000 from equipment vehicles to equipment miscellaneous and capital improvements for projects needing to be completed in 2025.
No Change in Contingency

CAPITAL (345)

1. The Finance department requests an unexpected revenue of \$838.81 from travel reimbursement to be utilized towards the travel costs.
2. The Finance Department requests an unexpected revenue of \$175,538.50 from the sale of a county property to be utilized towards future capital projects.

ROAD & BRIDGE (360)

1. The Road & Bridge department requests an unexpected revenue of \$ 60,720.00 from an oil company to be utilized towards reimbursement of mag chloride treatment costs.
2. The Road & Bridge department requests an unexpected revenue of \$22,885.95 from the state fire relief fund to be utilized towards building repairs.

PUBLIC HEALTH (430)

1. The Public Health department requests an unexpected revenue of \$10,000 from CDPHE to be utilized towards the purchase of lifejackets and helmets.

2. The Public Health department requests a downward supplemental of \$7,089.82. This was a multi-year grant and the amount was an estimate for the last year of the grant as it depended on the amount of the prior year's expenses.
3. The Public Health department requests to transfer \$1,050.00 from office supplies to other professional supplies and telephone.

MOFFAT COUNTY TOURISM ASSOCIATION (545)

1. The Moffat County Tourism department requests to transfer \$2,000.00 from contingency to be utilized towards projects and development.

Budget supplemental requests by category:	
Unexpected Revenue	\$ 309,555.97
Transfers	\$ 160,933.39
Increase Spending Authority	\$ 60,100.00
Rollovers	\$ 0.00
Downward Supplemental	\$ 7,089.82
Total Adjustments	\$ 537,679.18

Contingency Account History	
Balance as of January 1, 2025	\$ 625,000.00
March Supplemental	\$0.00
July Supplemental	\$0.00
December Supplemental	\$0.00
Balance as of March 26, 2025	\$ 625,000.00

Emergency Reserve Account History*	
Balance as of January 1, 2025	\$ 1,380,130.00
Balance as of March 26, 2025	\$ 1,380,130.00

*Emergency Reserve is 10% of the current year general fund budget.

Human Resources Department

Moffat County

Date: July 17th, 2025

To:

Moffat County Board of Commissioners:

Subject: Request to Extend Employment Offers for VSO position # 410101 and 410102.

Dear Commissioners,

I am requesting the board's approval to fill two Veteran Service Officer vacancies with Moffat County. Both openings were posted and have closed. We received two applications from the first job opening that closed on June 9th, 2025 and no applications for the internal job opening that closed on July 13th, 2025. The two candidates received from the June 9th opening were interviewed previously by the BOCC. The candidates interviewed are as follows:

- Mark Wick (Interviewed on June 30th, 2025)
- James Brumblow (Interviewed on July 1st, 2025)

We believe these candidates have the potential to contribute meaningfully to the department and help meet the current demand for veteran services in our community.

Pending the Board's approval for employment offer, we propose to offer employment under the following conditions:

- o Position Title: VSO (Veterans Service Officer) – Position # 410101 and 410102.
- o Starting Salary Range: Grade 3N, \$15.37 - \$18.44
- o Status: Part-Time, Non-Exempt, No Benefits, 20 hours each week.
- o Access to Free Moffat County Onsite Employee Clinic
- o Start Date: ASAP, availability of candidate selected by the Board of County Commissioners.

We respectfully request authorization to proceed with extending formal employment offers. Thank you for your time and consideration.

Sincerely,

Rachel A. Bower

Human Resources Director

Moffat County Human Resources Department





MOFFAT COUNTY ROAD DEPARTMENT

7/15/2025

Moffat County BOCC

With the high cost of new equipment, we have decided to start refurbishing equipment with certified rebuilds whenever possible. We have a 1989 D-6 Caterpillar dozer that was due for replacement this year. Rather than replacing it, we want to get it rebuilt.

A complete rebuild by Wagner Equipment in Hayden is estimated to cost \$207,514.26. The rebuild will come with a 5-year, 5,000-hour warranty. Enclosed is a list of components included on the rebuild.

For comparison, the last dozer we purchased was a slightly used D-7 in 2021 that cost us \$581,737.00. The last D-6 we purchased was a 2007, which cost us \$271,975.00. The 1989 that we want to rebuild was \$124,763.00. We have gotten 36 years of use out of this dozer and we think this will extend the life another 20 plus years.

I would like to ask the commissioners to waive the bid process for the rebuild of the 1989 D-6 dozer.

If we have enough savings in the capital budget this year, we would like to get the 2007 D-6 rebuilt as well.

Thank you,

Dan Miller, Director

Moffat County Road Department

MOFFAT COUNTY
PO BOX 667
CRAIG CO

CUSTOMER NO.	ESTIMATE NO.	DATE	CONTACT
61038	48850	5/28/2025	DAN MILLER
PHONE NO.	FAX NO.	EMAIL	
MODEL	MAKE	SERIAL NO.	
D6H	CATERPILLAR	03ZF00888	
UNIT NO.	HOURS	WO NO.	P.O. NO.
7-2			

SEGMENT: CL CLEAN MACHINE RECON CAT CERT CPT+H RBLD (070 7000 RBH)

Labor Total Time and Material Labor: 1,356.00

Segment CL Total: 1,356.00

SEGMENT: IN INSPECT MACHINE INITIAL (040 7000 INI)

Labor Total Flat Rate Labor: 678.00

Segment IN Total: 678.00

SEGMENT: 1A REMOVE & INSTALL ENG & TC/TORQUE DIVIDER RECON CAT CERT CPT+H RBLD (010 1003 RBH)

Parts Total Estimated Parts: 994.77

Labor Total Flat Rate Labor: 11,816.00

Misc Total Estimated Misc: 40.00

Segment 1A Total: 12,850.77

SEGMENT: 1B SEPARATE & CONNECT ENG & TC/TORQUE DIVIDER RECON CAT CERT CPT+H RBLD (029 1003 RBH)

Parts	Total Estimated Parts:	35.06
Labor	Total Time and Material Labor:	452.00
Misc	Total Estimated Misc:	25.00
Segment 1B Total:		512.06

SEGMENT: 1C RECONDITION ENGINE RECON CAT CERT CPT+H RBLD (020 1000 RBH)

Parts	Total Estimated Parts:	23,543.38
Labor	Total Flat Rate Labor:	14,981.00
Misc	Total Estimated Misc:	400.00
Segment 1C Total:		38,924.38

SEGMENT: 1G RECONDITION FUEL SUPPLY/RETURN LINES RECON CAT CERT CPT+H RBLD (020 1274 RBH)

Parts	Total Estimated Parts:	415.68
Labor	Total Time and Material Labor:	1,356.00
Misc	Total Estimated Misc:	25.00
Segment 1G Total:		1,796.68

SEGMENT: 1H RECONDITION RADIATOR & GUARD RECON CAT CERT CPT+H RBLD (020 1381 RBH)

Parts	Total Estimated Parts:	756.84
Labor	Total Time and Material Labor:	2,712.00
Misc	Total Estimated Misc:	40.00
Segment 1H Total:		3,508.84

SEGMENT: 1I RECONDITION RADIATOR RECON CAT CERT CPT+H RBLD (020 1353 RBH)

Parts	Total Estimated Parts:	5,963.48
Labor	Total Time and Material Labor:	226.00
Misc	Total Estimated Misc:	1,100.00
Segment 1I Total:		7,289.48

SEGMENT: 3A REMOVE & INSTALL TRANSMISSION & DRIVE LINE RECON CAT CERT CPT+H RBLD (010 3000 RBH)

Parts	Total Estimated Parts:	668.36
Labor	Total Time and Material Labor:	3,616.00
Misc	Total Estimated Misc:	30.00
Segment 3A Total:		4,314.36

SEGMENT: 3B RECONDITION TRANSMISSION & DRIVE LINE RECON CAT CERT CPT+H RBLD (020 3000 RBH)

Parts	Total Estimated Parts:	6,228.21
Labor	Total Flat Rate Labor:	8,018.00
Misc	Total Estimated Misc:	240.00
Segment 3B Total:		14,486.21

SEGMENT: 3E RECONDITION DRIVE TRAIN OIL LINES RECON CAT CERT CPT+H RBLD (020 3016 RBH)

Parts	Total Estimated Parts:	1,475.73
Labor	Total Time and Material Labor:	3,616.00
Misc	Total Estimated Misc:	60.00
Segment 3E Total:		5,151.73

SEGMENT: 3F RECONDITION TRANSMISSION OIL PUMP RECON CAT CERT CPT+H RBLD (020 3066 RBH)

Parts	Total Estimated Parts:	263.33
Labor	Total Time and Material Labor:	1,356.00
Misc	Total Estimated Misc:	25.00
Segment 3F Total:		1,644.33

SEGMENT: 3G PERFORM PRODUCT UPDATE ON TRANS PRESS CONTROL VALVE RECON CAT CERT CPT+H RBLD (595 3074 RBH)

Parts	Total Estimated Parts:	214.75
Segment 3G Total:		214.75

SEGMENT: 3H RECONDITION TORQUE CONVERTER RECON CAT CERT CPT+H RBLD (020 3101 RBH)

Parts	Total Estimated Parts:	817.20
--------------	-------------------------------	--------

Labor	Total Time and Material Labor:	3,878.00
Misc	Total Estimated Misc:	30.00
Segment 3H Total:		4,725.20

SEGMENT: 3K RECONDITION DRIVE SHAFT RECON CAT CERT CPT+H RBLD (020 3253 RBH)

Parts	Total Estimated Parts:	261.13
Labor	Total Time and Material Labor:	452.00
Misc	Total Estimated Misc:	25.00
Segment 3K Total:		738.13

SEGMENT: 4A REMOVE & INSTALL FINAL DR, STRG CL & BRAKE RECON CAT CERT CPT+H RBLD SET (ALL) (010 4003 RBH S)

Parts	Total Estimated Parts:	231.84
Labor	Total Time and Material Labor:	2,712.00
Misc	Total Estimated Misc:	25.00
Segment 4A Total:		2,968.84

SEGMENT: 4B SEPARATE & CONNECT FINAL DR, STRG CL & BRAKE RECON CAT CERT CPT+H RBLD SET (ALL) (029 4003 RBH S)

Parts	Total Estimated Parts:	32.70
Labor	Total Time and Material Labor:	904.00
Misc	Total Estimated Misc:	25.00
Segment 4B Total:		961.70

SEGMENT: 4C RECONDITION FINAL DRIVE RECON CAT CERT CPT+H RBLD SET (ALL) (020 4050 RBH S)

Parts	Total Estimated Parts:	2,969.88
Labor	Total Time and Material Labor:	6,780.00
Misc	Total Estimated Misc:	100.00
Segment 4C Total:		9,849.88

SEGMENT: 4F RECONDITION ST CL & BRAKE CONTROL VLV RECON CAT CERT CPT+H RBLD (020 4120 RBH)

Parts	Total Estimated Parts:	237.49
Labor	Total Time and Material Labor:	1,808.00
Misc	Total Estimated Misc:	25.00
Segment 4F Total:		2,070.49

SEGMENT: 4H RECONDITION DIFF STEERING DR & BRAKE RECON CAT CERT CPT+H RBLD (020 4131 RBH)

Parts	Total Estimated Parts:	2,348.86
Labor	Total Time and Material Labor:	3,390.00
Misc	Total Estimated Misc:	130.00
Segment 4H Total:		5,868.86

SEGMENT: 4J RECONDITION DIFF STRG PLAN & BRAKE RECON CAT CERT CPT+H RBLD (020 4132 RBH)

Parts	Total Estimated Parts:	1,227.16
Labor	Total Time and Material Labor:	2,938.00
Misc	Total Estimated Misc:	70.00
Segment 4J Total:		4,235.16

SEGMENT: 4L REMOVE & INSTALL DIFF STEERING MOTOR RECON CAT CERT CPT+H RBLD (010 4136 RBH)

Parts	Total Estimated Parts:	58.76
Labor	Total Time and Material Labor:	904.00
Misc	Total Estimated Misc:	25.00
Segment 4L Total:		987.76

SEGMENT: 4M RECONDITION DIFF STEERING MOTOR RECON CAT CERT CPT+H RBLD (020 4136 RBH)

Parts	Total Estimated Parts:	1,371.12
Labor	Total Time and Material Labor:	2,736.00
Misc	Total Estimated Misc:	70.00
Segment 4M Total:		4,177.12

SEGMENT: 4O R&I, REPLACE WITH NEW SPROCKET SEGMENT RECON CAT CERT CPT+H RBLD

SEGMENT: 4O	BOTH SIDES (521 4155 RBH B)		
Parts		Total Estimated Parts:	1,507.30
Labor		Total Time and Material Labor:	1,808.00
Misc		Total Estimated Misc:	60.00
Segment 4O Total:			3,375.30

SEGMENT: 4P	RECONDITION DIFF STEERING PUMP RECON CAT CERT CPT+H RBLD (020 4316 RBH)		
Parts		Total Estimated Parts:	2,345.81
Labor		Total Time and Material Labor:	2,736.00
Misc		Total Estimated Misc:	80.00
Segment 4P Total:			5,161.81

SEGMENT: 5A	REMOVE & INSTALL HYDRAULIC CONTROL VALVE RECON CAT CERT CPT+H RBLD (010 5051 RBH)		
Labor		Total Time and Material Labor:	2,260.00
Misc		Total Estimated Misc:	25.00
Segment 5A Total:			2,285.00

SEGMENT: 5C	RECONDITION HYDRAULIC CONTROL VALVE RECON CAT CERT CPT+H RBLD (020 5051 RBH)		
Parts		Total Estimated Parts:	1,551.41
Labor		Total Time and Material Labor:	5,876.00
Misc		Total Estimated Misc:	50.00
Segment 5C Total:			7,477.41

SEGMENT: 5D	REMOVE & INSTALL HYDRAULIC TANK RECON CAT CERT CPT+H RBLD (010 5056 RBH)		
Parts		Total Estimated Parts:	290.19
Labor		Total Time and Material Labor:	2,712.00
Misc		Total Estimated Misc:	25.00
Segment 5D Total:			3,027.19

SEGMENT: 5E	RECONDITION HYDRAULIC TANK RECON CAT CERT CPT+H RBLD (020 5056 RBH)		
--------------------	---	--	--

Parts	Total Estimated Parts:	730.83
Labor	Total Time and Material Labor:	5,424.00
Misc	Total Estimated Misc:	40.00
Segment 5E Total:		6,194.83

SEGMENT: 5G	RECONDITION HYDRAULIC HOSES/LINES RECON CAT CERT CPT+H RBLD (020 5057 RBH)	
Parts	Total Estimated Parts:	1,407.44
Labor	Total Time and Material Labor:	2,712.00
Misc	Total Estimated Misc:	60.00
Segment 5G Total:		4,179.44

SEGMENT: 5H	RECONDITION HYDRAULIC HOSES/LINES RECON CAT CERT CPT+H RBLD (020 5057 RBH)	
Parts	Total Estimated Parts:	1,276.61
Labor	Total Time and Material Labor:	3,164.00
Misc	Total Estimated Misc:	60.00
Segment 5H Total:		4,500.61

SEGMENT: 5I	RECONDITION HYDRAULIC HOSES/LINES RECON CAT CERT CPT+H RBLD (020 5057 RBH)	
Parts	Total Estimated Parts:	3,424.56
Labor	Total Time and Material Labor:	4,520.00
Misc	Total Estimated Misc:	70.00
Segment 5I Total:		8,014.56

SEGMENT: 5J	RECONDITION HYDRAULIC HOSES/LINES RECON CAT CERT CPT+H RBLD (020 5057 RBH)	
Parts	Total Estimated Parts:	1,385.81
Labor	Total Time and Material Labor:	4,520.00
Misc	Total Estimated Misc:	60.00
Segment 5J Total:		5,965.81

SEGMENT: 5K	REMOVE & INSTALL LIFT/HOIST CYLINDER RECON CAT CERT CPT+H RBLD BOTH	
--------------------	---	--

SEGMENT: 5K	REMOVE & INSTALL LIFT/HOIST CYLINDER RECON CAT CERT CPT+H RBLD BOTH SIDES (010 5102 RBH B)		
Parts		Total Estimated Parts:	407.30
Labor		Total Time and Material Labor:	1,808.00
Misc		Total Estimated Misc:	25.00
Segment 5K Total:			2,240.30

SEGMENT: 5L	RECONDITION LIFT/HOIST CYLINDER RECON CAT CERT CPT+H RBLD BOTH SIDES (020 5102 RBH B)		
Parts		Total Estimated Parts:	376.26
Labor		Total Time and Material Labor:	2,034.00
Misc		Total Estimated Misc:	25.00
Segment 5L Total:			2,435.26

SEGMENT: 5O	REMOVE & INSTALL TILT CYLINDER RECON CAT CERT CPT+H RBLD (010 5104 RBH)		
Parts		Total Estimated Parts:	108.00
Labor		Total Time and Material Labor:	904.00
Misc		Total Estimated Misc:	25.00
Segment 5O Total:			1,037.00

SEGMENT: 5P	RECONDITION TILT CYLINDER RECON CAT CERT CPT+H RBLD (020 5104 RBH)		
Parts		Total Estimated Parts:	233.46
Labor		Total Time and Material Labor:	1,356.00
Misc		Total Estimated Misc:	25.00
Segment 5P Total:			1,614.46

SEGMENT: 5R	RECONDITION QUICK-DROP VALVE RECON CAT CERT CPT+H RBLD (020 5110 RBH)		
Parts		Total Estimated Parts:	45.53
Labor		Total Time and Material Labor:	904.00
Misc		Total Estimated Misc:	25.00
Segment 5R Total:			974.53

SEGMENT: 7A	PRE-DELIVER MACHINE RECON CAT CERT CPT+H RBLD (050 7000 RBH)		
--------------------	--	--	--

Labor	Total Time and Material Labor:	904.00
-------	--------------------------------	--------

Segment 7A Total:	904.00
-------------------	--------

SEGMENT: 7B TEST MACHINE RECON CAT CERT CPT+H RBLD (081 7000 RBH)

Labor	Total Time and Material Labor:	1,808.00
-------	--------------------------------	----------

Segment 7B Total:	1,808.00
-------------------	----------

SEGMENT: 7C CHARGE AIR CONDITIONER RECON CAT CERT CPT+H RBLD (045 7320 RBH)

Parts	Total Estimated Parts:	116.56
-------	------------------------	--------

Labor	Total Time and Material Labor:	678.00
-------	--------------------------------	--------

Segment 7C Total:	794.56
-------------------	--------

SEGMENT: 7D INSTALL PRODUCT LINK SYSTEM RECON CAT CERT CPT+H RBLD (012 7606 RBH)

Parts	Total Estimated Parts:	394.38
-------	------------------------	--------

Labor	Total Time and Material Labor:	678.00
-------	--------------------------------	--------

Segment 7D Total:	1,072.38
-------------------	----------

SEGMENT: 7E PAINT MACHINE CAT CERTIFIED REBUILD (072 7000 R9)

Parts	Flat Rate Parts:	921.89
-------	------------------	--------

Discount 99.00% - Parts	- 912.67
-------------------------	----------

Total Flat Rate Parts:	9.22
------------------------	------

Labor	Flat Rate Labor:	7,385.00
-------	------------------	----------

Discount 99.00% - Labor	- 7,311.15
-------------------------	------------

Total Flat Rate Labor:	73.85
------------------------	-------

Misc	Flat Rate Misc:	1,250.00
------	-----------------	----------

Discount 99.00% - Misc	- 1,237.50
------------------------	------------

Total Flat Rate Misc:	12.50
-----------------------	-------

Segment 7E Total:	95.57
-------------------	-------

SEGMENT: 7G RESEAL CAB (714 7301)

Parts	Total Flat Rate Parts:	7,762.50
Labor	Total Flat Rate Labor:	4,220.00
Misc	Total Flat Rate Misc:	125.00
	Segment 7G Total:	12,107.50

SEGMENT: 9I INSPECT MACHINE FINAL (040 7000 FNL)

Labor	Total Flat Rate Labor:	678.00
	Segment 9I Total:	678.00

SEGMENT: 9L LOAD/UNLOAD MACHINE (055 7000)

Labor	Total Flat Rate Labor:	452.00
	Segment 9L Total:	452.00

SEGMENT: 9O KIDNEY LOOP DRIVETRAIN RECON CAT CERT CPT+H RBLD (607 4000 RBH)

Labor	Total Flat Rate Labor:	452.00
	Segment 9O Total:	452.00

SEGMENT: 9P KIDNEY LOOP FINAL DRIVE RECON CAT CERT CPT+H RBLD (607 4050 RBH LEF)

Labor	Total Flat Rate Labor:	452.00
	Segment 9P Total:	452.00

SEGMENT: 9Q KIDNEY LOOP FINAL DRIVE RECON CAT CERT CPT+H RBLD (607 4050 RBH RIT)

Labor	Total Flat Rate Labor:	452.00
	Segment 9Q Total:	452.00

SEGMENT: 9S KIDNEY LOOP HYDRAULIC SYSTEM RECON CAT CERT CPT+H RBLD (607 5050 RBH)

Labor	Total Flat Rate Labor:	452.00
--------------	-------------------------------	--------

SEGMENT: 9X CAT EPP COVERAGE DRIVETRAIN RECON CAT CERT CPT+H RBLD (980 4000 RBH)

Misc **Total Estimated Misc:** 0.01

Segment 9X Total: 0.01

Total Segments: 207,514.26

SUB TOTAL (BEFORE TAXES) 207,514.26

PO#: _____ Authorized Name: _____ (signature)

Date: _____ (print)

Thank you for this opportunity to serve your company

CONTACT INFORMATION:

Prepared by: Michael Bailey Phone: 9706295672 Email: bailey_mike@wagnerequipment.com Fax:

Terms and Conditions

For Estimates:

This is a preliminary estimate based on information available at time of estimate. A firm quote will be provided after the machine is disassembled and inspected. Pricing is subject to change based on manufacturer changes to cost and availability. Taxes are not included.

For Quotes:

Wagner Equipment Company guarantees the final invoice for this repair will match the quote for the scope of work detailed above. Taxes are not included.

For Core Charges/Exchanges:

All prices include core exchange. Any cores not received by Wagner Equipment Company will be added to your invoice at full core price. Damaged cores may incur a partial or full core charge. Taxes are not included.