

RESOLUTION NO. 2023 - 75  
 July 25, 2023  
 Supplemental Budget

**WHEREAS**, the Board of County Commissioners of the County of Moffat and State of Colorado have approved the 2023 Budget.

**WHEREAS**, various departments have a need to amend their budget amounts due to a change in revenues, grants or unanticipated needs.

**WHEREAS**, this supplemental has been properly published prior to adoption.

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Moffat County, Colorado that the 2023 appropriations and budgets be supplemental as follows:

Account	Account Description	Debit	Credit
18000001-59005	TRANSFER OUT GENERAL		\$25000.00
11000001-48180	TRANSFER IN HEALTH & WELFARE	\$25000.00	
10000001-55039	AUGMENTATION EXPENDITURES	\$42500.00	
36036103-50050	CONTRACT LABOR	\$5000.00	
36036103-50042	OVER TIME	\$10581.86	
50000005-43431	STATE GRANT		\$30000.00
50000005-43431	STATE GRANT		\$12500.00
175LATC1-43033	FEDERAL LOCAL ASST. TRIBAL CON		\$2681627.28
20500002-46009	TRAINING REIMBURSEMENT		\$2930.95
20500002-53056	EMPLOYEE EDUCATION	\$2930.95	
345USDA3-43032	FEDERAL USDA		\$4650000.00
345USDA3-60007	COURTHOUSE BLDG	\$4650000.00	
17500001-54013	CONTINGENCY		\$1200.00
13500001-54049	POSTAGE	\$1200.00	
16000001-51018	OTHER PROFESSIONAL SERVICES		\$3257.05
16000001-54037	MISC EQUIPMENT	\$3257.05	
17500001-54013	CONTINGENCY		\$1500.00
20500002-54038	MISCELLANEOUS	\$1500.00	
20500002-60014	EQUIPMENT VEHICLES		\$27500.00
20500002-53064	BODY CAMERA		\$3920.00
20500002-60005	CAPITAL OUTLAY	\$31420.00	
175ARP_1-60048	MAYBELL WASTEWATER TF IMPROVEM		\$156288.00
175ARP_1-60049	MAYBELL PARK IMPROVEMENT	\$156288.00	
54054205-50025	FULL TIME SHARED WAGES		\$1520.00