

MOFFAT COUNTY BOARD OF COUNTY COMMISSIONERS
221 W Victory Way, Suite 130 Craig, Colorado 81625
(970) 824-5517 (970) 824-9191 fax

Tony Bohrer
District 1

Melody Villard
District 2

Donald Broom
District 3

Board Meeting Agenda

Minutes will be recorded for these formal meetings

Tuesday, May 25, 2021

8:30 am Pledge of Allegiance

Call to order by the Chairman

Approval of the agenda

Consent Agenda -

Review & Sign the following documents:

Approve minutes:

- a) May 11th (pgs 3-7)
- b) 2021-54: Correction to Resolution 2021-47 (pg 8)
- c) 2021-55: Resolution for Transfer of Payroll Warrants (pg 9)
- d) 2021-56: Voided Warrants Resolution for the Month of May (pg 10)
- e) 2021-57: Resolution for Payment of Warrants (pg 11)
- f) 2021-58: Payment Cards (pg 12)
- g) 2021-59: Transfer of Intergovernment Funds for the month of May (pg 13)
- h) Liquor License: Chamber of Commerce\Whittle the Wood (pgs 14-22)
- i) Moffat County Public Health Agency contract amendment #5 w/Colorado Department of Public Health & Environment (pgs 23-31)
- j) 2020 National Forest Payment letter (pg 32)
- k) Agreement for Vital Records & Statistics w/NW CO Health (pgs 33-39)
- l) Core Services contract w/Advantage Treatment Centers (pgs 40-44)

Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noted on this agenda

Public Comment, General Discussion:

BOCC:

- General Discussion & Public Comment
- Appoint Northwest Colorado Development Council representative



11:49 AM 5/24/2021

Staff Reports:

- 1) Road & Bridge Department – Dan Miller
 - Bid recommendation: Pick-Up Trucks (5) (pgs 45 & 46)
- 2) Finance Department - Mindy Curtis
 - March Financial Statement (pgs 47-71)
- 3) Department of Human Services – Tia Murray
County Attorney – Rebecca Tyree
 - Request waiving the bid process for Department of Human Services clients
Mental Health Services from:
 - Jacquelyn Adams, Healthy Mind LLC (pgs 72-77)
 - Wendy Nadolny, LCSW, LLC (pgs 78-84)
 - Behavioral Health & Wellness (pg 85)
- 4) Planning & Zoning – Jerry Hoberg
 - Resolution 2021-60: Change Land Zoning from Ag to Heavy Industrial for Axial Basin Solar (pgs 86-97)

Adjournment

The next scheduled BOCC meeting will be Tuesday, June 8, 2021 - 8:30 am

***** Agenda is Subject to Change until 24 hours before scheduled Hearings*****

The Board may alter the times of the meetings throughout the day, or cancel or reschedule noticed meetings

Moffat County's YouTube link to view meeting:

<https://youtu.be/u9mKuLzj0do#>

OR

<https://www.youtube.com/channel/UC0d8avRo294jia2irOdSXzQ>



11:49 AM 5/24/2021

Moffat County Board of County Commissioners
221 W Victory Way Suite 130 Craig, CO 81625

May 11, 2021

In attendance: Donald Broom, Chair; Tony Bohrer, Board Member; Melody Villard, Board Member; Erin Miller, Deputy Clerk & Recorder; Jeff Comstock; Rebecca Tyree; Roy Tipton; Dimitar Tzerovski; Vickie Huyser; ; Jerry Hoberg; Allan Reishus; DeLaine Voloshin; Neil Folks; Anna Adams; Evelyn Tileston; Stayton Mosbey; Tammy Workman; Todd Wheeler; Anita Reynolds; Dean Trujillo

Call to Order
Pledge of Allegiance

Commissioner Broom called the meeting to order

Broom made a motion to approve the agenda as presented. Villard seconded the motion. Motion carried 3-0.

Consent Agenda -

Review & Sign the following documents: (see attached)

Approve minutes:

- a) April 27th
- b) 2021-49: Resolution for Transfer of Payroll Warrants
- c) 2021-50: Resolution for Payment of Warrants
- d) 2021-51: Payback of Advance from General Fund to All Crimes Enforcement Team (ACET) Fund
- e) Department of Human Services Electronic Transactions for March
- f) Department of Human Services Collaborative Management Memo of Understanding w/Jump Start Early Learning Academy
- g) Department of Human Services Multi-Agency Collaborative Management Memo of Understanding
- h) Letter of Support for Yampa Valley Electric Association grant application for the Forest Restoration & Wildfire Risk Mitigation Grant Program
- i) Tuttle Sand & Gravel Lease
- j) Library HVAC replacement contract
- k) Letter of Commitment to DOLA for the regional COVID-19 Resiliency and Recovery Roadmap
- l) Core Services contract for Mental Health Services w/Children's Wellness Center of Colorado

Broom made a motion to approve the consent agenda items A-L. Bohrer seconded the motion. Motion carried 3-0.

Public Comments & General Discussion:

Vickie Huyser talked about the complaints concerning the amount of dog feces all over Loudy-Simpson Park and wondered what the County policy about this might be. She mentioned that the City has recently amended an ordinance that imposes fines on dog owners that don't pick up after their dogs. She feels something like this should be in place at a County level, too.

Dean Trujillo brought up concerns about the possible placement of a homeless shelter in the 800 block of Tucker Street.

- **Resolution 2021-52: Opposition to Initiative 16/PAUSE (see attached)**

Commissioner Villard discussed the crippling effects on industries related to animal/livestock husbandry and the "ripple effect" on support businesses covered by this proposed ballot measure.

Villard moved to adopt **Resolution 2021-52: Opposition to Initiative 16**. Bohrer seconded the motion. The motion carried 3-0.

- **EMS Week Proclamation (see attached)**

Stayton Mosbey, from Memorial Regional Health, explained the Emergency Medical Services week is sponsored by the American College of Emergency Physicians every year and it's in recognition of the critical work that EMS providers do across the nation. He thanked the Commissioners for their support and stated that they are proud to serve our community.

Bohrer moved to proclaim May 16-22 **Emergency Medical Services week** in Moffat County. Villard seconded the motion. Motion carried 3-0.

- **Older Americans Month Proclamation (see attached)**

Heather Jones, from the Area Agency on Aging of Northwest Colorado came before the Commissioners and explained why it is so important to honor Older Americans.

Villard moved to proclaim May 2021 as **Older Americans Month**. Bohrer seconded the motion. Motion carried 3-0.

Staff Reports:

Road & Bridge Department – Bruce White

- Bid recommendation: **Crack Seal materials (see attached)**

Only one bid was received from GMCO Corporation for \$21,870 for 40, 500 pounds of Deery 102 crack sealant; this amount is under the budgeted amount of \$22,000. White recommended awarding the bid to GMCO Corporation.

Villard moved to award the bid for crack seal materials to GMCO Corporation for \$21,870 for 40, 500 pounds of Deery 102 crack sealant. Bohrer seconded the motion. Motion carried 3-0.

Office of Emergency Management – Todd Wheeler; Public Health Department – Dr. Allan Reishus

- Bid recommendation: Automated External Defibrillator (AED) machines (see attached)

Wheeler & Reishus explained about the recent survey that they did (started by previous Office of Emergency Management Director, Mike Cochran) of the existing (and also lack of) AED machines in County facilities; they would like to see machines in each of our buildings. Wheeler reached out to three companies for bids, but only got two back. Dr. Reishus gave a brief history of AED use here in the County. Recently, a brief training was given to County employees on the application of the AED's, but Reishus emphasized that this was an on-going process. The Commissioners asked Wheeler where the financing for these machines might come from? It was suggested that this be put off until funding sources can be secured.

Villard moved to table this discussion until the next meeting.

Human Resources Department – Lynnette Running

- **Resolution 2021-53:** Amending Resolution 2020-84
Human Services & Youth Services On-Call Designation Rate of Pay to include Lead Caseworker (see attached)

This resolution was amended because of the addition of a position (Lead Caseworker) that was not included in the original resolution, to make it fair to all employees.

Villard moved to approve the **Resolution 2021-53:** Amending Resolution 2020-84; Human Services & Youth Services On-Call Designation Rate of Pay to include Lead Caseworker. Bohrer seconded the motion. Motion carried 3-0.

9:00 am – Public Hearing

- **Planning & Zoning – Jerry Hoberg** (see attached)
- **C-21-05 – Day Off Ranch Event Facility and Guest Lodging CUP S-21-02 –**

Commissioner Broom read the Public Hearing protocol.

Hoberg presented information pertaining to the Conditional Use Permit application submitted by Robert & Nancy Borger to be able to use out buildings on their 114-acre property (County Road 103) for events (weddings, etc) and lodging in a cabin on the property. They are hoping to start doing events beginning in July, but were not sure if their marketing would be up and running by then. Hoberg explained all of the precautions that the Borger's will be taking to "protect" their neighbors from effects of any events that they might host on the property. Several of the neighbors attended the Planning & Zoning meeting and asked questions, plus Borger talked to all of them in person.

Broom asked if there was anyone for or against the Day Off Ranch Event Facility and Guest Lodging CUP; there was none.

In regular session, Villard made a motion to approve the **Day Off Ranch Event Facility and Guest Lodging**. Bohrer seconded the motion. Motion carried 3-0.

Replat of Lot 2 of Levkulich Industrial Park Major Subdivision

This is a replat of lot 2, dividing it in half. It is zoned Heavy Industrial and there is no minimum lot size; both lots will have access off Preece Avenue.

Broom asked if there was anyone for or against the Replat of Lot 2 of Levkulich Industrial Park Major Subdivision; there was none.

In regular session, Bohrer made a motion to approve the **Replat of Lot 2 of Levkulich Industrial Park Major Subdivision**. Villard seconded the motion. Motion carried 3-0.

Presentations:

Health Services District – Stayton Mosbey; Sam Radke (ZOOM)

- Presentation of Service Plan (see attached)
- Request for Public Hearing

Sam Radke, Chief Financial Officer, Memorial Regional Health, appeared before the Commissioners to address four main questions related to the Health Services District Service Plan.

- 1) What is the need for organized services in the area?
- 2) Is the existing service inadequate?
- 3) Is the proposed special district capable of providing these services economically and sufficiently?
- 4) Is there financial ability to take on the indebtedness?

The purpose of the District is to provide dependable emergency medical services and promote community health through a united, county-wide health service district. The District will be located in and throughout Moffat County, Colorado.

Northwest Colorado Recreation District

- Service Plan (see attached)
- Request for Public Hearing

The purpose of the District is to finance, construct, and operate a recreation and aquatic center and to acquire, develop, and manage other park and recreation facilities and programs as may be approved by the District's board of directors. The District will be located in portions of Moffat County, including the City of Craig.

The Public Hearings for both of these entities have been scheduled for June 8, 2021, beginning at 9 am.

Meeting adjourned at 9: 26 am

Submitted by:

Erin Miller, Deputy Clerk and Recorder

Approved by: _____

Approved on: _____

Attest by: _____

RESOLUTION 2021-54
TRASFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF MAYL 2021
CORRECTION to Resolution 2021-47

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

Resolution Date: 4/27/2021

FROM FUND:

General	110	<u>\$405.05</u>	CR	0010.7000
Road & Bridge	200	<u>\$520.10</u>	CR	0020.7000
Landfill	240	<u>\$0.00</u>	CR	0070.7000
Airport	260	<u>\$0.00</u>	CR	0120.7000
Emergency 911	270	<u>\$0.00</u>	CR	0350.7000
Capital Projects	510	<u>\$0.00</u>	CR	0160.7000
Conservation Trust	211	<u>\$0.00</u>	CR	0060.7000
Library	212	<u>\$0.00</u>	CR	0130.7001
Maybell Sanitation	610	<u>\$0.00</u>	CR	0280.7000
Health & Welfare	720	<u>\$0.00</u>	CR	0080.7000
Senior Citizens	215	<u>\$253.58</u>	CR	0170.7000
Internal Service Fund	710	<u>\$0.00</u>	CR	0325.7000
Lease Purchase Fund	410	<u>\$0.00</u>	CR	0175.7000
NCT Telecom	520	<u>\$0.00</u>	CR	0166.7000
Mo Co Tourism Assoc	219	<u>\$152.59</u>	CR	0320.7000
PSC - JAIL	210	<u>\$0.00</u>	CR	0072.7000
Human Sevices	220	<u>\$0.00</u>	CR	0030.7100
Public Health	250	<u>\$223.70</u>	CR	0065.7000
Sunset Meadows I	910	<u>\$122.29</u>	CR	0168.7000
Sunset Meadows I Security	910	<u>\$0.00</u>	CR	0167.7000
Sunset Meadows II	920	<u>\$136.34</u>	CR	0169.7000
Sunset Meadows II Security	920	<u>\$0.00</u>	CR	0171.7000
Museum	229	<u>\$0.00</u>	CR	0310.7000
ACET	275	<u>\$0.00</u>	CR	0310.7000
Shadow Mountain LID	530	<u>\$0.00</u>	CR	0110.7000
MC Local Marketing District	231	<u>\$0.00</u>	CR	0050.7000
To Fund				
Warrant		<u>\$1,813.65</u>	DR	

RESOLUTION 2021-55
PAYMENT OF PAYROLL WARRANTS
PAYROLL ENDING 5/15/2021

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

5/24/2021

FROM FUND:

General	0010.7000	\$288,549.41	cr
Road & Bridge	0020.7000	\$184,115.63	cr
Landfill	0070.7000	\$16,051.05	cr
Airport	0120.7000	\$2,459.70	cr
Library	0130.7001	\$10,622.63	cr
Maybell WWTF	0280.7000	\$0.00	cr
Health & Welfare	0080.7000	\$0.00	cr
Senior Citizens	0170.7000	\$8,712.24	cr
Mo Co Tourism	0320.7000	\$3,131.94	cr
PSC Jail	0072.7000	\$78,773.40	cr
Human Services	0030.7100	\$77,370.14	cr
Public Health	0065.7000	\$18,299.28	cr
SM I	0168.7000	\$4,999.71	cr
SM II	0169.7000	\$5,790.03	cr

TO FUND:

Warrant	0100.1000	\$698,875.16	dr
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Adopted this _____ day of _____ A.D. 2021

Chairman

STATE OF COLORADO)

)ss.

COUNTY OF MOFFAT)

I, Tammy Raschke, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify

**RESOLUTION 2021-56
VOIDED WARRANTS RESOLUTION
FOR THE MONTH OF MAY**

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

5/25/2021

TO: WARRANT FUND 10-0000-2003 \$ 1,998.09 dr

VOID FUND	WARRANT #		VENDOR NAME	
Road & Bridge	431442	4/27/2021	Cook Chevrolet Wrong Amount	\$ 878.88
General	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 220.47
Road & Bridge	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 251.26
Library	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 152.16
Seniors	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 52.80
Landfill	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 38.04
Emergency 911	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 121.22
Health & Welfare	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 38.04
Sunset Meadows 1	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 84.57
Sunset Meadows 2	451	5/11/2021	CenturyLink Communications Wrong Amount	\$ 160.65

FROM: WARRANT FUND 10-0000-1001 \$ 1,998.09 cr

Chairman

STATE OF COLORADO)
)ss.
COUNTY OF MOFFAT)

I, Tammy Raschke, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify that the above and foregoing is a true and complete copy of the resolution

RESOLUTION 2021-57
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF MAY 2021

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

FROM FUND:	Check Date:	5/25/2021		
General	110	<u>\$114,004.95</u>	CR	0010.7000
Road & Bridge	200	<u>\$100,884.75</u>	CR	0020.7000
Landfill	240	<u>\$4,671.10</u>	CR	0070.7000
Airport	260	<u>\$2,043.67</u>	CR	0120.7000
Emergency 911	270	<u>\$169.08</u>	CR	0350.7000
Capital Projects	510	<u>\$44,800.00</u>	CR	0160.7000
Conservation Trust	211	<u>\$60.14</u>	CR	0060.7000
Library	212	<u>\$3,961.14</u>	CR	0130.7001
Maybell Sanitation	610	<u>\$1,740.36</u>	CR	0280.7000
Health & Welfare	720	<u>\$29,652.47</u>	CR	0080.7000
Senior Citizens	215	<u>\$1,139.64</u>	CR	0170.7000
Internal Service Fund	710	<u>\$596.57</u>	CR	0325.7000
Lease Purchase Fund	410		CR	0175.7000
NCT Telecom	520		CR	0166.7000
Mo Co Tourism Assoc	219	<u>\$9,889.61</u>	CR	0320.7000
PSC - JAIL	210	<u>\$22,069.84</u>	CR	0072.7000
Human Sevices	220	<u>\$2,047.54</u>	CR	0030.7100
Public Health	250	<u>\$999.62</u>	CR	0065.7000
Sunset Meadows I	910	<u>\$9,094.10</u>	CR	0168.7000
Sunset Meadows I Security	910	<u>\$202.92</u>	CR	0167.7000
Sunset Meadows II	920	<u>\$11,750.65</u>	CR	0169.7000
Sunset Meadows II Security	920	<u>\$209.15</u>	CR	0171.7000
Museum	229		CR	0310.7000
ACET	275	<u>\$1,458.94</u>	CR	0040.7000
Shadow Mountain LID	530		CR	0110.7000
MC Local Marketing District	231	<u>\$15,000.00</u>	CR	0050.7000
To Fund				
Warrant		<u>\$376,446.24</u>	DR	

Adopted this _____ day of _____ 2021

Chairman

STATE OF COLORADO

)
ss.)
)

COUNTY OF MOFFAT

I, Tammy Raschke County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS my hand and seal this _____ day of _____ A.D. 2021

County Clerk & Ex-officio

RESOLUTION 2021-58
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF APRIL 2021

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

	Check Date:	5/25/2021	
FROM FUND:			
General	110	\$14,628.76	CR 0010.7000
Road & Bridge	200	\$2,363.97	CR 0020.7000
Landfill	240	\$44.40	CR 0070.7000
Airport	260		CR 0120.7000
Emergency 911	270	\$132.93	CR 0350.7000
Capital Projects	510		CR 0160.7000
Conservation Trust	211	\$187.32	CR 0060.7000
Library	212	\$130.88	CR 0130.7001
Maybell Sanitation	610		CR 0280.7000
Health & Welfare	720		CR 0080.7000
Senior Citizens	215	\$1,350.10	CR 0170.7000
Internal Service Fund	710		CR 0325.7000
Lease Purchase Fund	410		CR 0175.7000
NCT Telecom	520	\$716.86	CR 0166.7000
Mo Co Tourism Assoc	219	\$681.70	CR 0320.7000
PSC - JAIL	210	\$2,631.78	CR 0072.7000
Human Seviles	220	\$1,780.83	CR 0030.7100
Public Health	250	\$4,465.36	CR 0065.7000
Sunset Meadows I	910	\$585.66	CR 0168.7000
Sunset Meadows I Security	910		CR 0167.7000
Sunset Meadows II	920	\$539.75	CR 0169.7000
Sunset Meadows II Security	920		CR 0171.7000
Museum	229		CR 0310.7000
ACET	275	\$1,646.73	CR 0040.7000
Shadow Mountain LID	530		CR 0110.7000
MC Local Marketing District	231		CR 0050.7000
To Fund			
Warrant		\$31,887.03	DR

Adopted this _____ day of _____

2021

Clerk & Recorder

MOFFAT COUNTY SPECIAL EVENTS PERMIT

**MALT, VINOUS & SPIRITUOUS LIQUOR
VALID ONLY FOR THIS ORGANIZATION AT THIS LOCATION**

**CRAIG CHAMBER OF COMMERCE
Loudy Simpson Park, Craig, CO 81625**

***Dates:* June 25, 2021 Time: 12:00 p.m. to 12:00 a.m.**

June 26, 2021 Time: 10:00 a.m. to 12:00 a.m.

FEE: \$100.00

Special Events LICENSE #2021-01

This permit is issued subject to the laws of the State of Colorado and especially under the provisions of TITLE 44, ARTICLE 5, C.R.S. This permit is non-transferable. It is issued only for the specific location described above, and must be conspicuously posted at that location. In testimony whereof, I have hereunto set my hand and seal on the 25th day of May, 2021.

Signed:

Sammy Raschke

Chair/BOCC

County Clerk



Application for a Special Events Permit

Departmental Use Only

RECEIVED

MAY 07 2021

In order to qualify for a Special Events Permit, You Must Be Nonprofit and One of the Following (See back for details.)

- | | | |
|------------------------------------|---|---|
| <input type="checkbox"/> Social | <input type="checkbox"/> Athletic | <input checked="" type="checkbox"/> Philanthropic Institution |
| <input type="checkbox"/> Fraternal | <input type="checkbox"/> Chartered Branch, Lodge Or Chapter | <input type="checkbox"/> Political Candidate |
| <input type="checkbox"/> Patriotic | <input checked="" type="checkbox"/> Of A National Organization Or Society | <input type="checkbox"/> Municipality Owning Arts Facilities |
| <input type="checkbox"/> Political | <input type="checkbox"/> Religious Institution | |

~~1. Type of Special Event Applicant is Applying for:~~

- 2110 ☐ Malt, Vinous And Spirituous Liquor \$25.00 Per Day
2170 ☐ Fermented Malt Beverage \$10.00 Per Day

DO NOT WRITE IN THIS SPACE

Liquor Permit Number

1. Name of Applicant Organization or Political Candidate

Craig Chamber of Commerce

State Sales Tax Number (Required)

84-0379357

2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP)

775 Yampa Ave
Craig CO 81625

3. Address of Place to Have Special Event (include street, city/town and ZIP)

Lowdy Simpson Park
S. Ranney St
CR116 CO 81625

Name

Date of Birth

Home Address (Street, City, State, ZIP)

Phone Number

4. Pres/Sec'y of Org. or Political Candidate

Randy Looper President

3/1/82

895 Jeremiah Way Craig 81625 629-6625

5. Event Manager

Jennifer Hollaway

10/23/72

33214 N HWY 13 CR116 824-5689

6. Has Applicant Organization or Political Candidate been Issued a Special Event Permit this Calendar Year?

☒ NO ☐ YES HOW MANY DAYS?

7. Is premises now licensed under state liquor or beer code?

☒ NO ☐ YES TO WHOM?

439-8901

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? ☒ Yes ☐ No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date	Date	Date	Date	Date
6-25-2021	6-25-2021			
Hours From 12pm m.	Hours From 10a m.	Hours From m.	Hours From m.	Hours From m.
To 12am m.	To 12a m.	To m.	To m.	To m.

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature

Jennifer Hollaway

Title

Executive Director

Date

4-16-2021

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County)

Moffat County

☐ City

☒ County

Telephone Number of City/County Clerk

970-824-9116

Signature

Jammy Raschke

Title

Clerk & Recorder

Date

5/25/2021

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information

License Account Number	Liability Date	State	Total
		-750 (999)	\$

(Instructions on Reverse Side)

Whittle the Wood Beel Garden on stage.

N

Product
Storage

Product

Product

W

E

order and Pay	order + pay
---------------	-------------

Exit

ID

ID

on the ...

... to ...

City
fences
area



Gates staffed
by City



Office of the Commissioners - Facilities

April 16, 2021

To Whom It May Concern:

This letter is to certify that the Craig Chamber of Commerce is authorized to operate a beer garden on June 25 & 26, 2021, during the Whittle the Wood festivities at Loudy-Simpson Park.

Sincerely,

Erin Miller
Administrative Assistant
Facilities Coordinator

OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

THE CRAIG CHAMBER OF COMMERCE

is a

Nonprofit Corporation

formed or registered on 11/08/1946 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 19871111609 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 04/15/2021 that have been posted, and by documents delivered to this office electronically through 04/16/2021 @ 14:33:24 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 04/16/2021 @ 14:33:24 in accordance with applicable law. This certificate is assigned Confirmation Number 13103320



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****

Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

ENDORSEMENT #2

This endorsement, issued by **United States Liability Insurance Company**
to **THE CRAIG CHAMBER OF COMMERCE** forms a part of
Policy Number **NBP1559494A** effective on **4/20/2021** (MO. DAY YR.) at 12:01 A.M.

Add/Remove/Amend Coverage

In consideration of an additional premium of **\$152** it is hereby agreed and understood that the policy is amended with the following changes:

LOCATIONS:

Loc. #	Address	Territory
1	360 E Victory Way, Craig, CO, 81625	002
	Covered Causes of Loss: Special	Fire Code: 0702
	Construction: Frame	Prot. Class: 3
	Description: Non-Profit Management Liability	Square Footage: 2073
	Special Deductible: 1%	Special Deductible Type: Wind and Hail

COMMERCIAL GENERAL LIABILITY COVERAGE PART

COVERAGES:

Loc#	Classification	Code No.	Premium Basis	Rate		Premium Change		
				Pr/Co*	All Other	Pr/Co*	All Other	Charged
1 Amend	Blanket Special Events Liability - Non-Profit Organizations	00041	Flat	0.000	250.000	\$0	\$250	\$76
1 Amend	Blanket Special Events Liquor Liability coverage - Non-Profit Organizations	00043	Flat	0.000	400.000	\$0	\$400	\$76

All other terms and conditions of this Policy remain unchanged.

* Products/Completed Operations

Jennifer Holloway

From: Weinman, Teresa <TWEINMAN@amfam.com>
Sent: Monday, April 26, 2021 11:15 AM
To: B. Theresia Bohrer
Cc: Jennifer Holloway
Subject: Whittle The Wood Insurance Endorsement
Attachments: NBP1559494A.PDF

Hi Theresia,

Attached is your insurance endorsement for the Whittle the Wood event including liquor liability. You will receive a separate invoice for \$152.

Thank you,

Life Insurance * Business * Workers Comp * Auto * Home * Umbrella * Farm



TERESA WEINMAN INSURANCE AGENCY INC

TERESA WEINMAN, AGENT AMERICAN FAMILY INSURANCE

425 Anglers Dr Ste A | PO BOX 774050 | STEAMBOAT SPRINGS, CO 80477

Office Phone: (970) 879-7266 | Fax: (844) 218-8523

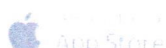
18 W Victory Way | CRAIG, CO 81625

Office Phone: (970) 826-0545 | Fax: (844) 218-8523

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Non Profit Package Product

NON PROFIT PACKAGE SPECIAL EVENTS/LIQUOR LIABILITY ADDENDUM

Note: This addendum must be completed for each event. Please answer all questions.

A completed addendum is required for each event for which coverage is requested. There is no coverage for any event(s) for which a fully completed addendum is not provided.

Name of Organization: Craig Chamber of Commerce

How many special events are planned for the next 12 months? 6

TYPE OF EVENT

- ☒ Beer Garden/Beer Tent ☐ Fund Raiser ☐ Individual Vendor Booth
☐ Off-site Seminar/Training ☐ Picnic ☐ Concert/Musical Performance
☐ Competition or Show ☐ Sporting Event/Tournament ☐ Convention/Trade Show/Exhibit
☐ Parade ☐ Festival ☐ Party/Social Event
☐ Other (describe) _____

1. Full Schedule/Description and Purpose of Event (Attach copy of brochure and/or flyer to this application) Frei 3 Sat
Chamber will host beer garden at Whittle the Wood

2. Please provide website for this event www.whittletheWood.com

3. Location of Event (name of venue & full address) Loudy Simpson Park

4. Dates of Event: From 6 / 25 / 2021 To 6 / 26 / 2021

5. Hours of Event: From 1 AM/PM To 9 AM/PM Friday If Hours vary by Date, describe

Sat. 10am - 10pm

Will there be any Entertainment? ☒ Yes ☐ No

If Yes, describe, (include name of performers and acts) Headliners: Robert Randolph & Everclear

7. Estimated Total Attendees Per Day est > 2000

8. Any prior special event claims (including Liquor Liability if applicable)? ☐ Yes ☒ No

Provide details: _____

9. Will event feature any of the following

a. Mechanical rides or devices? Explain: ☐ Yes ☒ No

b. Firearms or Fireworks? ☐ Yes ☒ No

c. Overnight camping? ☐ Yes ☒ No

d. Water hazards present? ☐ Yes ☒ No

If yes, describe: _____

Will attendees be permitted to swim, boat, jet ski or fish?

☐ Yes ☒ No

If yes, describe: _____

10. a. Name of Additional Insured _____

b. Mailing Address _____

c. Additional Insured's Interest in Event _____

LIQUOR LIABILITY

11. a. Is Applicant Sole Vendor of Alcohol at Event? ☒ Yes ☐ No

b. If there are multiple vendors, are all participating alcohol vendors/servers required to carry liquor liability limits for the event equal to or greater than our applicant? ☐ Yes ☐ No

c. If required, does applicant have a valid liquor license? ☐ Not Required ☒ Yes ☐ No

Is BYOB (Bring Your Own Bottle) or self-service of alcohol permitted? ☐ Yes ☒ No

Applicant's Signature: [Signature]

Title: Exec. Director

Date: 4-16-2021

CONTRACT AMENDMENT 2019*0762 Amendment #5

State Agency: Colorado Department Of Public Health and Environment 4300 Cherry Creek Drive South Denver, Colorado 80246				Original Contract Number: 18 FAAA 97479		
Contractor: Board of County Commissioners of Moffat County (a political subdivision of the state of Colorado) for the use and benefit of the Moffat County Public Health Agency 221 West Victory Way Suite 130 Craig, Colorado 81625				Amendment Contract Number: 2019*0762 Amendment #5		
Contract Performance Beginning Date: The later of the Effective date or September 19, 2017				Current Contract Expiration Date: June 30, 2022		
CONTRACT MAXIMUM AMOUNT TABLE						
Document Type	Contract Number	Federal Funding Amount	State Funding Amount	Other Funding Amount	Term (dates)	Total
Original Contract	18 FAAA 97479	\$15,180.00	\$28,307.94	\$0.00	09/19/2017 - 06/30/2018	\$46,275.41
Amendment #1	19 FAAA 107477	\$15,180.00	\$30,217.00	\$0.00	07/01/2018 - 06/30/2019	\$45,397.00
Amendment #2	2019*0762 Amendment #2	\$15,180.00	\$33,919.17	\$0.00	07/1/2019 - 06/30/2020	\$45,443.00
Amendment #3	2019*0762 Amendment #3	\$0.00	\$35,046.17	\$0.00	11/1/2019 - 06/30/2020	\$3,656.17
Amendment #4	2019*0762 Amendment #4	\$15,180.00	\$31,390.00	\$0.00	07/01/2020 - 06/30/2021	\$46,570.00
Amendment #5	2019*0762 Amendment #5	\$15,180.00	\$28,576.00	\$0.00	07/01/2021 - 06/30/2022	\$43,756.00
Current Contract Maximum Cumulative Amount						\$231,097.58

SIGNATURE PAGE

Contract Routing Number: 2019*0762 Amd #5

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

<p align="center">CONTRACTOR</p> <p>Board of County Commissioners of Moffat County (a political subdivision of the state of Colorado) for the use and benefit of the Moffat County Public Health Agency</p> <p align="center">_____ By: Signature</p> <p align="center">_____ Name of Person Signing for Contractor</p> <p align="center">_____ Title of Person Signing for Contractor</p> <p align="center">Date: _____</p>	<p align="center">STATE OF COLORADO</p> <p align="center">Jared S. Polis, Governor</p> <p align="center">Colorado Department of Public Health and Environment Jill Hunsaker Ryan, MPH, Executive Director</p> <p align="center">_____ By: Signature</p> <p align="center">_____ Name of Executive Director Delegate</p> <p align="center">_____ Title of Executive Director Delegate</p> <p align="center">Date: _____</p>
<p>In accordance with §24-30-202 C.R.S., this Contract is not valid until signed and dated below by the State Controller or an authorized delegate.</p> <p align="center">STATE CONTROLLER Robert Jaros, CPA, MBA, JD</p> <p align="center">_____ By: Signature</p> <p align="center">_____ Name of State Controller Delegate</p> <p align="center">_____ Title of State Controller Delegate</p> <p align="center">Amendment Effective Date: _____</p>	

-- Signature and Cover Pages End --

1. PARTIES

This Amendment (the "Amendment") to the Original Contract shown on the Signature and Cover Page for this Amendment (the "Contract") is entered into by and between the Contractor, and the State.

2. TERMINOLOGY

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract.

3. AMENDMENT EFFECTIVE DATE AND TERM

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown under the State Controller Signature. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in §3.B of this Amendment.

B. Amendment Term

The Parties' respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown under the State Controller Signature or **July 1, 2021**, whichever is later, and shall terminate on the termination of the Contract or **June 30, 2022**, whichever is earlier.

4. PURPOSE

The Parties entered into the agreement to provide support for public health services, as established by the State Board of Health pursuant to §25-1-503(1), C.R.S. and in accordance with Section §25-1-512 C.R.S. and section §24-75.1104.5 (1.5) (a) (IV) C.R.S. The district public health agency shall participate in assessment and planning effort at the state, regional, and local level facilitated by the Office of Public Health Practice, Planning, and Local Partnerships (formerly the Office of Planning, Partnerships, and Improvement). These efforts shall include maintaining and improving local capacity to provide services as established by the State Board of Health.

The Parties now desire to renew for an additional term and change current Contract Maximum Total for the following reason: To remove the Child Fatality and Division of Environment Health and Sustainability sections from the Statement of Work, work plan, and budget..

5. MODIFICATIONS

The Contract and all prior amendments thereto, if any, are modified as follows:

- A. The Contract Maximum Amount table is deleted and replaced with the Current Contract Maximum Amount table shown on the Signature and Cover Page for this Amendment.
- B. The Contract Initial Contract Expiration Date on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Expiration Date shown on the Signature and Cover Page for this Amendment.
- C. The Parties now agree to modify Exhibit J, Statement of Work, of the agreement. Exhibit, J, is deleted and replaced in its entirety with Exhibit, J, attached to this Amendment for the

following reason: To remove Child Fatality and Division of Environmental Health and Sustainability sections from the Statement of Work.

- D. The Parties now agree to modify Exhibit K, Budget, of the agreement. Exhibit, K, is deleted and replaced in its entirety with Exhibit, K, attached to this Amendment for the following reason: To remove Child Fatality Prevention funding from the Budget amounts.

6. LIMITS OF EFFECT AND ORDER OF PRECEDENCE

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.

STATEMENT OF WORK

These provisions are to be read and interpreted in conjunction with the provisions of the contract specified above.

I. **Project Description:**

Local public health agencies are essential to the provision of quality and comprehensive public health services throughout the state and are critical partners with the Colorado Department of Public Health and Environment in maintaining a strong public health system. Each local public health agency shall assure the provision of Core Public Health Services within their jurisdiction. The scope of the provision of each Core Public Health Service is determined at the local level, and may differ across agencies based on community needs, priorities, funding and capacity. The Office of Public Health Practice, Planning, and Local Partnerships and the local public health agency are accountable in assuring state moneys are being used effectively to provide Core Public Health Services.

II. **Definitions:**

1. CDPHE: Colorado Department of Public Health and Environment
2. CDS: CYSHCN Data System
3. CYSHCN: Children and Youth with Special Health Care Needs
4. HCP: Program for Children and Youth with Special Health Care Needs
5. MCH: Maternal and Child Health
6. OPHP: Office of Public Health Practice, Planning, and Local Partnerships

III. **Work Plan:**A. **Local Core Public Health Services**

Goal #1: Strengthen Colorado's public health system by ensuring core public health services are available statewide.	
Objective #1: No later than the expiration of the contract, the contractor shall provide support for Core Public Health Services.	
Primary Activity #1	The Contractor shall provide or assure the provision Core Public Health Services within their jurisdiction.
Sub-Activities #1	1. The Contractor shall comply with the <i>Core Public Health Services Rule 6 CCR 1014-7</i> . These documents are incorporated and made part of this contract by reference and are available on the following website http://www.sos.state.co.us/CCR/NumericalDeptList.do .
Primary Activity #2	The Contractor shall prepare reports.
Sub-Activities #2	1. The Contractor shall prepare at least four (4) compliance progress summaries. 2. The Contractor shall prepare an annual report.
Standards and Requirements	<ol style="list-style-type: none"> 1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The contractor shall monitor documents and website content for updates and comply with all updates. 2. The Contractor shall participate in assessment and planning efforts at the state, regional and local level facilitated by OPHP. The Contractor shall utilize the Colorado Health Assessment and Planning System (CHAPS) guidance as a technical assistance resource for all activities. These efforts shall assist in defining the core services delivery appropriate to meet local needs and in identifying strategies to improve local health outcomes. This information is located on the CDPHE local public health and environmental resources website https://www.colorado.gov/cdphe-lpha and is incorporated and made part of this contract by reference.

	<ol style="list-style-type: none"> The Contractor shall be guided by <i>Colorado Minimum Quality Standards for Public Health Services 6 CCR 1014-9</i>. This document is incorporated and made part of this contract by reference and is available on the following website: http://www.sos.state.co.us/CCR/Welcome.do. The Contractor shall contribute funding for its local health services as determined necessary by the Contractor to meet their local health needs. CDPHE will compile data that has been provided by the Contractor to other CDPHE programs to verify services provided or assured.
Expected Results of Activity(s)	Increase or maintain core public health services within the Contractor's jurisdiction to meet local needs.
Measurement of Expected Results	<ol style="list-style-type: none"> Data provided in the Contractor annual report provides evidence of the services provided or assured through another local public health agency and how these core services are funded. Additional data is provided at the program level to CDPHE.
	Completion Date
Deliverables	<ol style="list-style-type: none"> The Contractor shall submit an annual report electronically to the Administrative Manager in a format provided by OPHP.
	No later than April 30

B. Maternal and Child Health Services

Goal #1: Optimize the health and well-being of mothers and children by employing primary prevention and early intervention public health strategies.

Objective #1: No later than the expiration of the contract, the Contractor shall identify and address maternal and child health needs within their county jurisdiction to improve the health and well-being of mothers and children.

Primary Activity #1	The Contractor shall implement evidence-based strategies to improve maternal and child health.
Sub-Activities #1	<ol style="list-style-type: none"> The Contractor shall select one or more of the identified MCH priorities on which to focus. The Contractor shall complete the electronic MCH and HCP Annual Report and Planning Form, including identification of selected priority(ies) and strategy(ies) to be implemented. The Contractor shall meet with internal partners to identify ongoing areas of alignment between MCH and local public health improvement plan strategies, with the goal of accelerating the achievement of mutual objectives. The Contractor shall implement activities to impact the MCH priority indicated on the electronic MCH and HCP Annual Report and Planning Form. Contractors receiving less than \$40,000 in MCH funding shall participate in a minimum of two progress check in calls with their MCH Consultant. Contractors receiving more than \$40,000 in MCH funding shall participate in a minimum of two progress check in calls and participate in an additional consultation opportunity with their MCH consultant. The Contractor shall complete the MCH Annual Report.
Primary Activity #2	The Contractors receiving less than \$40,000 and selecting HCP on their electronic MCH and HCP Annual Report and Planning Form, or Contractors receiving greater than \$40,000 in MCH Block Grant Funding, shall implement HCP, a Program for Children and Youth with Special Health Care Needs, within their agreed upon jurisdiction.

Sub-Activities #2	<ol style="list-style-type: none"> 1. The Contractor shall conduct outreach to community organizations to establish connections and strengthen referral systems with HCP. 2. The Contractor shall provide the HCP model of care coordination as outlined in the HCP policies and guidelines 3. Contractors receiving greater than \$40,000 in MCH funding shall participate in HCP statewide meetings via webinar every other month as scheduled. 4. The Contractor shall participate in a progress check-in call with their HCP consultant to review their annual electronic MCH and HCP Annual Report and Planning Form.. 		
Standards and Requirements	<ol style="list-style-type: none"> 1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The contractor shall monitor documents and website content for updates and comply with all updates. 2. The Contractor's work shall be guided by the MCH priority local action plans that correspond with their selected priorities. This information is located on the MCH website www.mchcolorado.org and incorporated and made part of this contract by reference. 3. The Contractor shall comply with HCP policies and guidelines, if HCP is selected on the electronic MCH and HCP Annual Report and Planning Form. This information is located on the HCP website http://www.hpcolorado.org and incorporated and made part of this contract by reference. 4. The Contractor shall use the electronic MCH and HCP Annual Report and Planning Form provided the MCH program. 		
Expected Results of Activity(s)	Improve the health status and address the needs of the maternal and child health population within the Contractor's jurisdiction.		
Measurement of Expected Results	<p>The expected results will be measured based on selections made to the electronic MCH and HCP Annual Report and Planning Form. All listed expected results may not apply.</p> <ol style="list-style-type: none"> 1. Performance toward MCH objectives (Objective 1) shall be measured through completion of the MCH electronic annual report. 2. The Contractor meets at least 75% of their information and resource target as calculated in their electronic MCH and HCP Annual Report and Planning Form. 3. The Contractor meets at least 75% of their care coordination target as calculated in their electronic MCH and HCP Annual Report and Planning Form. 4. Data contained in CDS provides evidence of the children and/or youth provided with HCP care coordination services. 		
Deliverables	<table border="1"> <tr> <td data-bbox="484 1623 1326 1724"> <ol style="list-style-type: none"> 1. The Contractor shall complete and submit the electronic MCH and HCP Annual Report and Planning Form for the next contract period. </td><td data-bbox="1326 1623 1562 1724"> Completion Date No later than June 1 </td></tr> </table>	<ol style="list-style-type: none"> 1. The Contractor shall complete and submit the electronic MCH and HCP Annual Report and Planning Form for the next contract period. 	Completion Date No later than June 1
<ol style="list-style-type: none"> 1. The Contractor shall complete and submit the electronic MCH and HCP Annual Report and Planning Form for the next contract period. 	Completion Date No later than June 1		

C. Monitoring:

CDPHE's monitoring of this contract for compliance with performance requirements will be conducted throughout the contract period by the Office of Public Health Practice, Planning, and Local Partnerships's Contract Monitor. Methods used will include a review of documentation determined by CDPHE to be reflective of performance to include progress reports, site visits and other fiscal and programmatic documentation as applicable. The Contractor's performance will be evaluated at set intervals and communicated to the contractor. A Final Contractor Performance Evaluation will be conducted at the end of the life of the contract.

D. Resolution of Non-Compliance:

The Contractor will be notified in writing within (7) calendar days of discovery of a compliance issue. Within (30) calendar days of discovery, the Contractor and the State will collaborate, when appropriate, to determine the action(s) necessary to rectify the compliance issue and determine when the action(s) must be completed. The action(s) and timeline for completion will be documented in writing and agreed to by both parties. If extenuating circumstances arise that requires an extension to the timeline, the Contractor must email a request to the Contract Monitor and receive approval for a new due date. The State will oversee the completion/implementation of the action(s) to ensure timelines are met and the issue(s) is resolved. If the Contractor demonstrates inaction or disregard for the agreed upon compliance resolution plan, the State may exercise its rights under the provisions of this contract.

BUDGET

I. Entity Name: Moffat County Public Health

II. Budget:

Quarter	Local Planning and Support Amount	Maternal Child Health Amount	TOTAL Payment
July 1 through September 30, 2021	\$7,144.00	\$3,795.00	\$10,939.00
October 1 through December 31, 2021	\$7,144.00	\$3,795.00	\$10,939.00
January 1 through March 31, 2022	\$7,144.00	\$3,795.00	\$10,939.00
April 1 through June 30, 2022	\$7,144.00	\$3,795.00	\$10,939.00
Total	\$28,576.00	\$15,180.00	\$43,756.00



COMMISSIONERS

May 25, 2021

Linda Peters
Moffat County Treasurer
221 W Victory Way, Suite 230
Craig, CO 81625

RE: Moffat County 2020 National Forest Payment

Dear Ms. Peters:

The committee of County Officials and School District Officials met on May 10, 2021, per C.R.S. 30-29-101 to discuss the designation of the remaining discretionary funds from the 2020 Forest payment. From this discussion of the committee, please distribute the 2020 Forest payment issued on April 22, 2021, in the amount of \$33,317.41, with 50% to the School District and 50% to the County Road and Bridge Department. With this distribution, the 2020 Forest payment received by Moffat County School District is \$16,658.71 and the Moffat County Road and Bridge Department is \$16,658.70.

If you have any questions, please contact Mindy Curtis, Finance Director at 824-9106.

Sincerely,

Tony Bohrer
Commissioner

Melody Villard
Commissioner

Donald Broom
Commissioner

Scott Pankow
School District Superintendent

John Wall
School District Director of Finance

221 West Victory Way, Ste. 130
Craig, CO 81625
(970) 824-5517 Office
(970) 824-9191 Facsimile
Website: <https://moffatcounty.colorado.gov>

Tony Bohrer
District 1

Melody Villard
District 2

Donald Broom
District 3

AGREEMENT CONCERNING VITAL RECORDS AND STATISTICS

This Agreement Concerning Vital Records and Statistics (the "Agreement") effective as of July 1, 2021 ("Effective Date"), is between Northwest Visiting Nurse Association, d/b/a Northwest Colorado Health ("Contractor") and the Moffat County Public Health Agency, by and through the Moffat County Board of Health ("Board" or "County") and the Moffat County Public Health Director for the purpose of designating the CONTRACTOR as the registrar of vital statistics for Moffat County, Colorado.

RECITALS

- A. On April 7, 2009, the BOCC adopted Moffat County Resolution No. 2009-35 establishing the Moffat County Public Health Agency ("MCPHA") and designating the members of the BOCC as the Moffat County Board of Health in accordance with Colo. Rev. Stat. §25-1-501, *et seq.*, as amended.
- B. Subject to available appropriations, the Public Health Agency provides for the provision of services necessary to carry out applicable health laws and rules according to the specific needs and resources available within the County as determined by the Board of Health pursuant to Colo. Rev. Stat. §25-1-506(3)(a).
- C. Pursuant to §25-1-506(3)(b)(XII), C.R.S., a county or district public health agency is responsible for the collection, compilation, and tabulation of certain vital statistics as one of its delegated duties under the 2008 Public Health Act;
- D. Services required by §25-1-506(3)(b)(XII), C.R.S. ("Vital Records Duties") are a "fee for service" program and are considered a core public health service. The MCPHA has previously had a Memorandum of Understanding with Contractor to perform Vital Records Duties in the past;
- E. Pursuant to §25-1-509(2)(d), C.R.S., a public health director is to act as the local registrar of vital statistics or contract out the responsibility of registrar in the area over which the agency has jurisdiction;
- F. The MCPHA has designated a Public Health Director for Moffat County, who also serves as Public Health Director for Routt County. Said Director has chosen to contract out the duties of the local registrar of vital statistics in Moffat County;
- G. After considering options, the Board, the Moffat County Public Health Director, and the Contractor agree that the Contractor has effectively performed Vital Records Duties on behalf of the MCPHA in the past and is capable and willing to perform said duties now, subject to the execution of a contract between the Contractor and Board acceptable to both agencies;

- H. The Board, the Moffat County Public Health Director, and the Contractor intend by this Agreement to set forth the scope of the work to be done by Contractor in connection with the Vital Records Duties.

TERMS AND CONDITIONS

The Board and the Moffat County Public Health Director hereby contract with the Contractor to serve as the Registrar of Vital Statistics for Moffat County and to perform all functions and duties associated with the collection, compilation, and tabulation of reports of deaths and other vital statistics as specified in §25-1-506(3)(b)(IV)(B), §25-1-506(3)(b)(XII), and §25-2-101, *et seq.*, C.R.S., as amended. Contractor and the Board acknowledge that the reports of deaths, and other vital statistics collected by Contractor are records which shall belong to Moffat County and shall be provided to the Moffat County Public Health Director if requested. Contractor shall timely complete reporting requirements to the Office of the State Registrar of Vital Statistics and shall notify the Moffat County Public Health Director if there is a problem with completing Vital Records Duties as set forth herein.

1. Scope of Vital Records Duties: Contractor shall perform the Vital Records Duties as described in the Colorado Revised Statutes in §25-1-506(3)(b)(IV)(B), §25-1-506(3)(b)(XII), and §25-2-101, *et seq.*, C.R.S., as amended, and as outlined by the Colorado Department of Public Health and Environment. Contractor shall perform the Vital Records Duties in a skillful, professional and competent manner and in accordance with the standards of care, skill and diligence as set forth in the Colorado Revised Statutes and as outlined by the Colorado Department of Public Health and Environment. Additionally, Contractor shall meet the following performance standards:
 - a. Issuing certified copies of birth certificates, in accordance with the relevant provisions of state statutes, §25-2-101, *et seq.*, C.R.S., rules promulgated by the Colorado Department of Public Health and Environment ("CDPHE"), 5 CCR 1006-1, or policies issued by the Office of the State Registrar of Vital Statistics;
 - b. Issuing death certificates and burial permits for Moffat County, in accordance with the relevant provisions of the state statutes, §25-2-101, *et seq.*, C.R.S., and/or rules promulgated by CDPHE, 5 CCR 1006-1, or policies issued by the Office of the State Registrar of Vital Statistics;
 - c. Collecting, compiling, tabulating, and reporting births, deaths, and other vital statistics to the CDPHE in accordance with relevant provisions of state statutes, §25-2-101, *et seq.*, C.R.S., rules promulgated by CDPHE, 5 CCR 1006-1, or policies issued by the Office of the State Registrar of Vital Statistics;
 - d. Complying with any audits performed by the CDPHE in regard to the functions and duties described herein;
 - e. Providing for and maintaining the privacy and security of personal information obtained as a result of the performance of the functions and duties described herein, and doing so in accordance with relevant provisions of state statutes, §25-

2-101, *et seq.*, C.R.S., rules promulgated by the CDPHE, 5 CCR 1006-1, or policies issued by the Office of the State Registrar of Vital Statistics;

- f. Signing a confidentiality agreement prepared by the Office of the State Registrar of Vital Statistics, a copy of which is attached to and incorporated into this Agreement as Exhibit A;
 - g. Participating in mandatory meetings and/or training programs offered by the CDPHE related to the functions and duties described herein
 - h. Complying with Colorado Revised Statutes, Board of Health Regulations, Office of the State Registrar of Vital Statistics policies, and relevant provisions in the Intelligence Reform and Terrorism Prevention Act of 2004;
 - i. Strictly adhering to the aforementioned statutes to prevent abuse of vital records and data and maintain confidentiality or face disciplinary action;
 - j. The Contractor shall submit on an annual basis a report to the Moffat County Public Health Director and to the MCPHA on the number of vital records issued and the fees collected and retained as a result;
 - k. Contractor shall keep an account of all vital records and shall provide said records to the Moffat County Public Health Director and to the CDPHE, if such records are requested.
 - l. Contractor receives payment for Vital Records by members of the public or other entities who request records from Contractor. The Board, the Public Health Director, and the Contractor agree this payment is adequate payment for Vital Records Duties; and
 - m. Contractor shall participate in site visits and supply supporting documents upon the requests of Moffat County's Public Health Director. Contractor's supporting documents shall record time spent in providing Vital Record Duties and shall include any and all expenses and income received in the performance of said Duties.
2. Compensation and Payment: As consideration for the work to be performed by Contractor hereunder, the Contractor shall be permitted to bill members of the public or other entities who request vital statistics records. Contractor shall be permitted to charge according to guidelines set by the Colorado Revised Statutes, the CCR Regulations, and by the CDPHE.
3. Time for Completion of Vital Records Duties: Contractor shall work diligently to complete the Vital Records Duties within the 2021 - 2022 State Fiscal Year, completing all work by June 30, 2022.

4. Personnel: Contractor understands that in retaining Contractor, the Board is relying upon Contractor's expertise and ability to perform the obligations set forth herein.
5. Insurance: Contractor shall be responsible for worker's compensation and all other benefits for Contractor and its employees working on the Vital Records Duties and such employees shall not, for any reason, be deemed the agents, servants or employees of Moffat County. **Neither the Contractor nor any employee of Contractor shall be entitled to unemployment insurance benefits through Moffat County or the Board and the Contractor shall be obligated to pay any federal or state income taxes due with respect to any sum payable by County hereunder.** Contractor shall maintain commercial general liability insurance providing bodily injury and property damage coverage with a combined single limit of at least \$1,000,000 and a deductible of not more than \$10,000.00. Prior to commencement of work on the Vital Records Duties, Contractor shall provide County with evidence, acceptable to County, that the insurance required hereby is in full force and effect. Contractor shall immediately provide County with written notice in the event any portion of the insurance coverage required by this Agreement is cancelled or if the insurer gives Contractor notice of its intent to cancel such insurance.
6. Employment of Illegal Aliens: This Agreement is subject to the provisions of the Illegal Aliens-Public Contracts for Services Act found at C.R.S. Section 8-17.5-101, *et seq.* By execution of this Agreement, Contractor certifies that it does not knowingly employ or contract with an illegal alien who will perform work under this Agreement and that Contractor will participate in either the E-Verify Program or Department Program in order to confirm the eligibility of all employees who are newly hired for employment to perform work under this Agreement.
 - A. Specifically, Contractor shall not:
 - (1) Knowingly employ or contract with an illegal alien to perform work under this Agreement; or
 - (2) Enter into a contract with a subcontractor that fails to certify to Contractor that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Agreement.
 - B. Contractor has confirmed the employment eligibility of all employees who are newly hired for employment to perform work under this Agreement through participation in either the E-Verify Program or Department Program.
 - C. Contractor shall not use either the E-Verify Program or Department Program to undertake pre-employment screening of job applicants while this Agreement is in effect.
 - D. If Contractor obtains actual knowledge that any of its subcontractors performing work under this Agreement knowingly employs or contracts with an illegal alien, Contractor shall:
 - (1) notify the subcontractor and County, within three (3) days of discovery of such fact, that Contractor has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and
 - (2) terminate the contract with the subcontractor if, within three (3) days of receiving the notice required by subpart D.(1) above, the subcontractor

does not stop employing or contracting with the illegal alien; except that Contractor need not terminate the contract with the subcontractor if, during such three (3) days, the subcontractor provides information establishing that the subcontractor has not knowingly employed or contracted with an illegal alien.

- E. Contractor shall comply with any reasonable request by the Department made in the course of an investigation that the Department is undertaking pursuant to the authority established in C.R.S. Section 8-17.5-102(5).
- F. If Contractor violates any of the provisions of this section, County shall have the right to terminate the Agreement for breach of contract and, in such case, Contractor shall be liable to County for all actual and consequential damages incurred by County as a result of such breach and the termination of this Agreement.
- G. County will notify the Office of the Secretary of State if Contractor violates this provision of this Agreement and the County terminates this Agreement for such breach.

As used in this provision, "Department" means the Colorado Department of Labor and Employment.

- 7. No Assignment: The parties to this Agreement recognize that the services to be provided pursuant to this Agreement are professional in nature and that in entering into this Agreement, the Board is relying upon the personal services and reputation of Northwest Colorado Health. Therefore, Contractor may not assign its interest in this Agreement without the prior written consent of the Board, which may withhold such consent in its sole discretion. Except as so provided, this Agreement shall be binding on and inure to the benefit of the parties hereto, their respective successors and assigns, and shall not be deemed to be for the benefit of or enforceable by any third party.
- 8. Conflicts of Interest: Neither Contractor nor any of its employees shall, at any time during the term of this Agreement, do work for, nor shall they have any financial interest or other relationship with any entity or Vital Records Duties which would constitute a conflict of interest or influence or otherwise jeopardize the professional judgment of Contractor in connection with the Vital Records Duties.
- 9. Confidentiality: Contractor acknowledges that it may receive confidential information from the Board in connection with the Vital Records Duties or, as part of the Vital Records Duties, develop such information. Contractor shall take all precautions necessary to maintain and protect the confidentiality of any such information and to ensure that it shall be used only for the purposes of the Vital Records Duties.
- 10. Ownership of Work: All work, reports, renderings and other work product produced by Contractor in connection with the Vital Records Duties shall belong to the Board.
- 11. Termination: Either Party may terminate this Agreement at any time during the Term of this Agreement upon sixty (60) days' written notice to the other Party. If either Party defaults

and fails to fulfill its obligations pursuant to this Agreement, the non-defaulting Party may terminate this Agreement with fifteen (15) days written notice to the other Party.

12. Notices: Any notice required under this Agreement may be personally delivered or mailed in the United States mails, first class postage prepaid to the party to be served at the following addresses:

Contractor: Northwest Colorado Health
940 Central Park Drive, Suite 101, Steamboat Springs, CO 80487
Attn: Stephanie Einfeld, Chief Executive Officer

County: Moffat County Board of Health ("Board" or "County")
221 West Victory Way, Suite 130, Craig, CO 81625

Notices personally served shall be deemed served on the date of delivery. Notices mailed shall be deemed served the next business day following the date of mailing if mailed in the State of Colorado otherwise on the date which is three (3) business days following the date of mailing.

13. Assignment: This Agreement shall inure to the benefit of and be binding upon the parties and their respective successors and assigns.
14. Authorization: Each of the individuals signing below affirms that he or she is properly authorized to execute this Agreement.
15. Entire Agreement: This Agreement, along with any exhibit(s) hereto, constitutes the entire agreement between the Parties concerning the Vital Records Duties and may not be amended except by a written document executed by both Parties hereto. As of the Effective Date, this Agreement supersedes all other agreements between the Parties concerning the subject matter hereof, whether written or oral.
16. Counterparts: This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, and which together shall constitute a single instrument.
17. Choice of Laws and Venue: This Agreement shall be governed by and construed in accordance with the internal laws of the State of Colorado without reference to choice of laws rules which might cause the application of the laws of another state. The parties agree that venue in any state action to enforce or interpret this Agreement shall be in the Moffat County District Court in the Fourteenth Judicial District for the State of Colorado, and the venue for any federal action to enforce or interpret this Agreement shall be in the United States District Court for the District of Colorado.

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NORTHWEST COLORADO HEALTH

By: _____

Stephanie Einfeld

Printed Name: Stephanie Einfeld

Title: Chief Executive Officer

MOFFAT COUNTY PUBLIC HEALTH
DIRECTOR

Kari Ladrow

Kari Ladrow, Director

MOFFAT COUNTY BOARD OF HEALTH

By: _____

Donald Broom, Chair

Moffat County Board of Health

ATTEST:

Erin Miller, Deputy Moffat County Clerk

G:\COUNTY PUBLIC HEALTH\21-05-12 VITAL STATISTICS CONTRACT 8701 NCH.doc

**PURCHASE OF SERVICE CONTRACT
CORE SERVICES PROGRAM
SUBSTANCE ABUSE TREATMENT SERVICES
June 1, 2021 – May 31, 2022**

1. THIS CONTRACT, made this 17th day of May, 2021, by and between the Moffat County Board of County Commissioners, hereinafter called "County," and Advantage Treatment Centers, P.O. Box 328, 12220 Highway 61, Sterling, CO 80751, hereinafter called "Contractor."
2. This contract will be effective from June 1, 2021, until May 31, 2022, regardless the date of execution.
3. County agrees to purchase and Contractor agrees to provide **Substance Abuse Treatment Services** to eligible clientele at a location that shall facilitate the provision of such services. This service is described in Staff Manual Volume 7, Section 7.303, and the State-approved County Core Service Plan, which are incorporated by reference herein.
4. County agrees to purchase and Contractor agrees to furnish services to be billed at the following rates:
 - Urinalysis Tests: \$15.00/each
 - Mouth Swab Tests: \$25.00/each
 - Confirmation Tests: \$25.00/each

The amount to be expended pursuant to this Agreement shall not exceed Five Thousand dollars and no/100 cents (\$5,000.00). The Moffat County Board of County Commissioners has lawfully appropriated an amount that is equal to or in excess of the compensation set forth herein, which amount shall constitute the contract amount.

5. Contractor shall perform its duties pursuant to this Contract as an independent contractor and not as an employee. Contractor affirms that it has or will secure at its own expense all personnel and materials necessary to perform all services to be provided as described herein. Such personnel shall not be employees of nor have any contractual relationship with County. Contractor shall receive no additional reimbursements for expenses without prior approval from County (i.e. travel, computer supplies, meeting expenses of its employees, phone/fax/internet fees, etc.).

Services required hereunder shall be performed by the Contractor or under its supervision, and all personnel engaged in the services shall be fully qualified and properly licensed or certified, as required by local, state and federal law or regulation to perform such services. **Neither Contractor nor its personnel, if any, is entitled to Worker's Compensation Benefits or any other benefit of employment with County. Further, Contractor is obligated to pay federal and state income tax on any compensation paid pursuant to this Contract.** Contractor agrees to bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this contract.

None of the services to be performed by Contractor under this Contract shall be subcontracted or otherwise delegated without the prior written consent of the Moffat County Board of County Commissioners. Contractor also agrees to indemnify and hold Moffat County, Colorado, and its elected officials and employees harmless from any and all claims, expenses and liabilities in connection with the performance of its duties under the terms of the Contract.

6. Each party hereto agrees that the revenues and expenditures hereunder shall constitute current expenditures and revenues payable and receivable in the fiscal years for which funds are appropriated for the payment thereof. The obligations of County under this agreement shall be from year to year only and shall not constitute a multiple-fiscal year direct or indirect debt or other financial obligation or any obligation payable in any fiscal year beyond the fiscal year for which funds are appropriated for the payment thereof or payable from any funds other than funds appropriated for the payment of current expenditures. No provision of this agreement shall be construed to pledge credit or to create a lien on any class or source of County monies. Notwithstanding any termination, County shall remain liable for any amounts for prior services provided and not paid so long as services are billable services as set forth in Paragraphs 3 and 4, are authorized by County as described in Paragraph 7 (b), and are billed by Contractor according to Paragraph 9 (e) and (f).
7. County agrees:
 - a) To determine child eligibility.
 - b) To provide Contractor with authorization regarding eligibility for a child or family as the basis for services to be purchased.
 - c) To provide Contractor with referral information including name and address of family, social, medical, and educational information as appropriate to the referral.
 - d) To monitor the provision of contracted service.
 - e) To pay Contractor after timely receipt of billing statements according to paragraph 9(f) for services rendered satisfactorily and in accordance with this Contract. Due to Moffat County payroll restrictions, payment can only be made for services rendered and billed within the current month or two months prior.
8. Contractor/Consultant is legally present in the United States. If Contractor/Consultant has any employees or subcontractors, Contractor/Consultant shall comply with §8-17.5-101 C.R.S., *et seq.*, regarding Illegal Aliens - Public Contracts for Services, and this Contract. By execution of this Contract, Contractor/Consultant certifies that it does not knowingly employ or contract with an illegal alien who will perform work under this Contract and that Contractor/Consultant will participate in either the E-Verify Program or Department Program in order to confirm the eligibility of all employees who are newly hired for employment to perform work under this Contract.
 - A. Contractor/Consultant shall not:
 - (i) Knowingly employ or contract with an illegal alien to perform work under this Contract; or

- (ii) Enter into a contract with a subcontractor that fails to certify to Contractor/Consultant that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Contract.
 - B. Contractor/Consultant has confirmed the employment eligibility of all employees who are newly hired for employment to perform Work under this Contract through participation in either the E-Verify Program or Department Program.
 - C. Contractor/Consultant shall not use either the E-Verify Program or Department Program to undertake pre-employment screening of job applicants while this Contract is in effect.
 - D. If Contractor/Consultant obtains actual knowledge that a subcontractor performing work under this Contract knowingly employs or contracts with an illegal alien, Contractor/Consultant shall:
 - (i) Notify the subcontractor and the County within three days that Contractor/Consultant has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and
 - (ii) Terminate the subcontract with the subcontractor if within three days of receiving the notice required pursuant to the preceding sub-subparagraph of this subparagraph, the subcontractor does not stop employing or contracting with the illegal alien; except that Contractor/Consultant shall not terminate the contract with the subcontractor if during such three days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.
 - E. Contractor/Consultant shall comply with any reasonable request by the Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in §8-17.5-102(5), C.R.S.
 - F. If Contractor/Consultant violates this provision of this Contract, the County may terminate the Contract for a breach of contract. If the Contract is so terminated, Contractor/Consultant shall be liable for actual and consequential damages to the County as required by law.
 - G. The County will notify the Office of the Secretary of State if Contractor/Consultant violates this provision of this Contract and the County terminates the Contract for such breach.
9. Contractor agrees:
- a) Not to assign any provision of this Contract to a subcontractor.
 - b) Not to charge clients any fees related to services provided under this Contract.

- c) To hold the necessary license(s) which permits the performance of the service to be purchased, and/or to meet applicable State Department of Human Services qualification requirements.
- d) To comply with the requirements of the Civil Rights Act of 1964 and Section 504, Rehabilitation Act of 1973 concerning discrimination on the basis of race, color, sex, age, religion, political beliefs, national origin, or handicap.
- e) To provide the service described herein at cost not greater than that charged to other persons in the same community.
- f) To submit a billing statement by the 5th working day of the month following provision of service. Contractor acknowledges that billing statements must be received within two months of the provision of service and understands that failure to submit a billing statement in a timely manner will result in forfeiture of payment for services rendered.
- g) To safeguard information and confidentiality of those served in accordance with rules of the Colorado Department of Human Services, the County Departments of Human Services, and laws of the United States and State of Colorado.
- h) To provide County with reports on the provision of service as follows:
 - ~~Within six (6) weeks of enrollment/participation, submission of a treatment plan for the child/child's family with specific objectives and target dates. The treatment plan is subject to County approval. N/A for this provider / type of service.~~
 - ~~At intervals of one (1) month with the submission of the monthly bill, submit reports for each session that include progress and barriers in achieving provisions of the treatment plan from the time of enrollment/participation. N/A for this provider / type of service.~~
 - Contractor will provide County with a printed, comprehensive test result for each test that is billed for. The test result will provide a breakout of the substances tested for and results of the presence of each substance in the test sample. The test result will also note if a test sample was extraordinary in any way, i.e., temperature, color, amount, etc.
- i) To provide any duly authorized representative of the County or the Colorado Department of Human Services access to pertinent records and/or staff for five years after final payment.
- j) To bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this contract. The Contractor also agrees to indemnify and hold the County harmless from any and all claims, expenses and liabilities in connection with the performance of its duties under the terms of the Contract. Nothing herein shall be interpreted as a waiver of governmental immunity to which County may otherwise be entitled under the provisions of Section 24-10-101, *et seq.*, C.R.S., as amended.
- k) **Insurance.** At all times during the term of this Contract, Contractor shall maintain the following insurance in the minimum coverage limits specified:

Workers' Compensation & Employers' Liability and Unemployment Insurance:

in accordance with §§8-40-101 and 8-70-101, *et seq.*, C.R.S., as amended;

Professional Liability Insurance: \$1,000,000 per claim, and \$1,000,000 aggregate.

If any aggregate limits set forth above are reduced below the stated amount because of claims made or paid during the required policy period, the Contractor shall immediately obtain additional insurance to restore the full aggregate limit and furnish a certificate or other document showing compliance with this provision.

All insurance shall be issued by company(ies) authorized to do business in the State of Colorado and shall be written in a form satisfactory to Moffat County and filed with and approved by the Colorado Department of Insurance. **Contractor shall demonstrate contractual liability coverage supporting the indemnity provisions of this Contract, either through policy language or by waiver of exclusion. Proof of Workers' Compensation, Employer's Liability and Unemployment Insurance and Professional Liability Insurance is required. Certificate(s) of insurance shall be delivered to Moffat County at the time originals of this Contract, executed by the Contractor, are delivered to Moffat County's Representative, identified below, for execution by the Board of County Commissioners. The Certificate(s) shall provide that the insurance may not be materially changed, altered or canceled by the insurer without first giving ten (10) days written notice by certified or registered U. S. Mail, return receipt requested, to Moffat County.**

10. Termination: Either party may terminate this Contract by thirty (30) days prior notification in writing.

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MOFFAT COUNTY ROAD DEPARTMENT

2021 Bid Results

Moffat Road & Bridge Dept.

PICKUPS

Victory Motors

(2) Regular cab, 4X4, 8' box.	Grader routes- Vermillion & Dinosaur	\$61,738.00
(1) Crew cab, 4x4, 8' box.	Supervisor- Grader Crew	\$32,433.00
(1) Regular cab/Chassis, 4X4	Mechanic/Shop- Craig Shop	\$42,564.00
(1) Regular cab, dump body	Light Utility/Dump- Craig	<u>\$51,814.00</u>
		\$188,549.00
	Trade Allowance	<u>-\$43,500.00</u>
	Total Amount	\$145,049.00

Cook Ford Inc.

No bid, just a letter from Burl McMillen informing us that they would not be able to bid this year due to the commodity shortages in the vehicle industry at this time.

As always with the bid process, the bid package was publicized on the Public Purchase web site, the Dailey Press and also delivered to the local dealerships. With 2021's budgeted amount in the R&B's Capital Equipment/Vehicle account being \$238,500.00, this bid is below the budgeted amount. Road & Bridge would recommend that the bid be awarded to Victory Motors of Craig in the amount of \$145,049.00.

Dan Miller

From: burlm@cook-ford.com
Sent: Tuesday, May 18, 2021 4:53 PM
To: Dan Miller
Subject: 2021 pickup bids

Dan,
I'm sorry to inform you that we will not be able to bid this group of trucks due to the commodity shortages in the vehicle industry right now.
Hopefully that will change in the coming months.
Thanks You,
Burl McMillen
Cook Ford Inc.
Craig, CO 81625
970-824-9441

MARCH 2021

MOFFAT COUNTY



FINANCIAL REPORTS

MARCH 2021 YEAR-TO-DATE BUDGET REPORT

FOR 2021 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
110 GENERAL							
100 COMMISSIONERS	543,726	543,726	131,969.15	46,185.58	3,690.09	408,066.76	24.9%
115 CLERK & RECORDER	555,563	591,312	126,160.49	41,127.11	1,725.24	463,426.48	21.6%
120 ELECTIONS	101,282	101,282	33,616.48	33,451.48	.00	67,665.52	33.2%
125 TREASURER	405,284	405,284	82,137.08	33,223.90	379.06	322,767.86	20.4%
130 PUBLIC TRUSTEE	18,326	18,326	3,377.98	1,379.56	68.87	14,879.15	18.8%
135 ASSESSOR	456,718	456,718	94,215.61	37,599.47	2,690.00	359,812.39	21.2%
140 FINANCE	295,313	295,313	62,283.06	22,991.22	15.09	233,014.85	21.1%
145 COMMUNICATIONS	8,000	8,000	.00	.00	.00	8,000.00	.0%
150 HUMAN RESOURCES	470,098	309,988	61,226.81	22,658.26	1,500.00	247,261.19	20.2%
155 INFORMATION TECHNOLOGY	510,261	510,261	141,863.16	74,941.86	53,395.66	315,002.18	38.3%
160 ATTORNEY	239,710	239,710	45,381.92	16,390.49	.00	194,328.08	18.9%
165 SURVEYOR	28,881	28,881	6,197.82	2,354.79	.00	22,683.18	21.5%
170 TRANSFER OUT	1,775,920	1,775,920	1,087,547.00	.00	.00	688,373.00	61.2%
175 OTHER ADMIN	1,638,715	1,829,273	408,706.25	132,441.40	.00	1,420,566.40	22.3%
200 DISTRICT ATTORNEY	425,066	425,066	141,688.68	70,844.34	318,799.49	-35,422.17	108.3%
205 SHERIFF	1,947,156	2,017,437	404,093.07	180,013.03	79,141.53	1,534,202.14	24.0%
208 CORONER	129,049	129,049	20,845.83	9,169.66	.00	108,203.17	16.2%
215 EMERGENCY MANAGEMENT	149,999	149,999	25,422.11	7,925.93	.00	124,576.89	16.9%
220 FIRE CONTROL	111,546	111,546	20,159.13	9,869.60	.00	91,386.87	18.1%
225 COMMUNITY SAFETY	67,000	67,000	31,709.50	29,209.50	35,290.50	.00	100.0%
300 FACILITY MAINTENANCE	935,076	2,129,656	161,091.41	71,595.02	.00	1,968,564.59	7.6%
305 WEED & PEST MANAGEMENT	342,759	337,759	38,554.52	23,999.05	67.50	299,136.98	11.4%
310 FAIRGROUNDS	288,688	288,688	43,995.31	17,846.94	9,727.89	234,964.80	18.6%
315 CEMETERY	150,035	150,035	18,184.57	6,477.48	21,618.31	110,232.12	26.5%
320 PARKS & RECREATION	227,138	212,558	37,952.06	14,881.16	.00	174,605.94	17.9%
325 SHERMAN YOUTH CAMP	49,571	49,571	.00	.00	.00	49,571.00	.0%
400 MAYBELL AMBULANCE	33,011	45,942	5,233.57	2,174.65	13,042.80	27,665.65	39.8%
405 MAYBELL FIRE	24,942	49,896	1,863.79	837.17	.00	48,031.95	3.7%
410 VETERANS OFFICER	25,282	25,282	5,404.75	2,593.18	1,823.76	18,053.49	28.6%
415 YOUTH SERVICES	173,449	173,979	32,827.09	13,608.20	85.00	141,066.91	18.9%
420 HEALTH ALLOTMENT	0	2,000	.00	.00	2,000.00	.00	100.0%
500 NATURAL RESOURCE	178,972	178,972	34,693.59	14,017.61	.00	144,278.41	19.4%
505 DEVELOPMENT SERVICES	218,987	218,987	36,399.67	13,392.00	.00	182,587.33	16.6%
510 HAMILTON	6,667	9,677	4,404.44	177.32	.00	5,272.56	45.5%
515 MAYBELL	23,794	86,315	3,599.30	1,783.03	919.41	81,796.28	5.2%
521 COUNTY FAIR	103,655	214,641	14,067.77	5,729.81	.00	200,573.23	6.6%
525 EXTENSION	96,262	96,262	13,605.31	5,876.48	5,918.81	76,737.88	20.3%
527 CONTRIBUTIONS	51,000	51,000	8,400.00	2,400.00	39,900.00	2,700.00	94.7%
TOTAL GENERAL	12,806,901	14,335,310	3,388,878.28	969,166.28	591,799.01	10,354,633.06	27.8%

200 ROAD & BRIDGE

MARCH 2021 YEAR-TO-DATE BUDGET REPORT

FOR 2021 03

200	ROAD & BRIDGE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
360	ROAD AND BRIDGE	8,092,892	8,092,892	1,333,759.05	507,346.86	170,761.56	6,588,371.39	18.6%
	TOTAL ROAD & BRIDGE	8,092,892	8,092,892	1,333,759.05	507,346.86	170,761.56	6,588,371.39	18.6%
210 PUBLIC SAFETY CENTER-JAIL								
235	PUBLIC SAFETY CENTER-JAIL	2,978,462	3,003,068	450,753.27	175,558.03	88,194.24	2,464,120.55	17.9%
240	PUBLIC SAFETY CNTR-MAINTENANC	733,482	733,482	112,228.27	18,630.89	11,450.00	609,803.73	16.9%
	TOTAL PUBLIC SAFETY CENTER-JAIL	3,711,944	3,736,550	562,981.54	194,188.92	99,644.24	3,073,924.28	17.7%
211 CONSERVATION TRUST								
350	CONSERVATION TRUST	123,450	123,450	659.35	110.44	4,563.52	118,227.13	4.2%
	TOTAL CONSERVATION TRUST	123,450	123,450	659.35	110.44	4,563.52	118,227.13	4.2%
212 LIBRARY								
535	LIBRARY	385,871	385,871	72,155.24	29,142.06	4,108.45	309,607.31	19.8%
	TOTAL LIBRARY	385,871	385,871	72,155.24	29,142.06	4,108.45	309,607.31	19.8%
215 SENIOR CITIZENS								
540	SENIOR CITIZENS	260,973	260,973	68,375.13	39,772.52	995.00	191,602.87	26.6%
	TOTAL SENIOR CITIZENS	260,973	260,973	68,375.13	39,772.52	995.00	191,602.87	26.6%
219 MO CO TOURISM ASSOC								
545	MO CO TOURISM ASSOCIATION	131,467	131,467	42,623.02	5,758.69	.00	88,843.98	32.4%
	TOTAL MO CO TOURISM ASSOC	131,467	131,467	42,623.02	5,758.69	.00	88,843.98	32.4%

MARCH 2021 YEAR-TO-DATE BUDGET REPORT

FOR 2021 03

220	HUMAN SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220 HUMAN SERVICES								
425	HUMAN SERVICES	7,043,780	7,043,780	1,694,527.32	549,082.13	.00	5,349,252.68	24.1%
	TOTAL HUMAN SERVICES	7,043,780	7,043,780	1,694,527.32	549,082.13	.00	5,349,252.68	24.1%
231 MC LOCAL MARKETING DIST								
555	MC LOCAL MARKETING DIST	475,000	475,000	51,731.27	5,612.03	62,605.19	360,663.54	24.1%
	TOTAL MC LOCAL MARKETING DIST	475,000	475,000	51,731.27	5,612.03	62,605.19	360,663.54	24.1%
240 LANDFILL								
335	LANDFILL	633,296	633,296	106,582.42	33,267.43	55,581.93	471,131.65	25.6%
	TOTAL LANDFILL	633,296	633,296	106,582.42	33,267.43	55,581.93	471,131.65	25.6%
250 PUBLIC HEALTH								
430	PUBLIC HEALTH	444,841	676,919	105,661.32	40,767.69	8,839.40	562,418.28	16.9%
	TOTAL PUBLIC HEALTH	444,841	676,919	105,661.32	40,767.69	8,839.40	562,418.28	16.9%
260 AIRPORT								
340	CRAIG-MOFFAT AIRPORT	110,951	110,951	14,289.34	6,280.77	2,300.00	94,361.66	15.0%
	TOTAL AIRPORT	110,951	110,951	14,289.34	6,280.77	2,300.00	94,361.66	15.0%
270 EMERGENCY-911								

MARCH 2021 YEAR-TO-DATE BUDGET REPORT

FOR 2021 03

270	EMERGENCY-911	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
230	EMERGENCY 911	105,550	129,709	25,699.53	277.43	.00	104,009.95	19.8%
	TOTAL EMERGENCY-911	105,550	129,709	25,699.53	277.43	.00	104,009.95	19.8%
275 ALL CRIMES ENFORCEMENT TEAMS								
245	ALL CRIMES ENFORCEMENT	87,120	87,120	1,772.75	1,194.28	314.48	85,032.77	2.4%
	TOTAL ALL CRIMES ENFORCEMENT TEAM	87,120	87,120	1,772.75	1,194.28	314.48	85,032.77	2.4%
410 LEASE PURCHASE								
190	LEASE PURCHASE	721,863	721,863	2,000.00	.00	.00	719,863.00	.3%
	TOTAL LEASE PURCHASE	721,863	721,863	2,000.00	.00	.00	719,863.00	.3%
510 CAPITAL PROJECTS								
345	CAPITAL PROJECTS	927,500	927,500	204,444.33	118,400.00	421,320.00	301,735.67	67.5%
	TOTAL CAPITAL PROJECTS	927,500	927,500	204,444.33	118,400.00	421,320.00	301,735.67	67.5%
520 TELECOMMUNICATIONS								
195	TELECOMMUNICATIONS	26,650	26,650	1,663.34	736.68	.00	24,986.66	6.2%
	TOTAL TELECOMMUNICATIONS	26,650	26,650	1,663.34	736.68	.00	24,986.66	6.2%
530 SHADOW MTN LID								
610	SHADOW MTN LID	27,806	27,806	39.00	26.00	.00	27,767.00	.1%
	TOTAL SHADOW MTN LID	27,806	27,806	39.00	26.00	.00	27,767.00	.1%
610 MAYBELL WASTE WATER FACILITY								

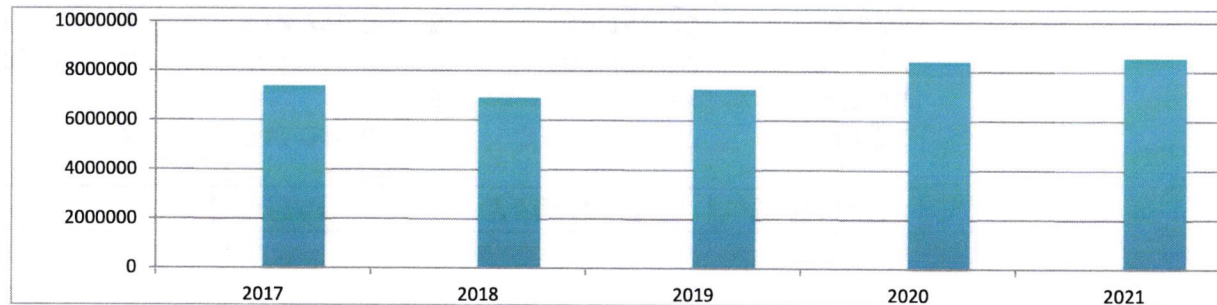
MARCH 2021 YEAR-TO-DATE BUDGET REPORT

FOR 2021 03

610	MAYBELL WASTE WATER FACILITY	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
355	MAYBELL WASTE WATER FACILITY	56,181	56,181	4,297.89	1,457.78	.00	51,883.11	7.7%
	TOTAL MAYBELL WASTE WATER FACILIT	56,181	56,181	4,297.89	1,457.78	.00	51,883.11	7.7%
710 INTERNAL SERVICE								
185	INTERNAL SERVICES	12,100	12,100	1,785.18	595.06	.00	10,314.82	14.8%
	TOTAL INTERNAL SERVICE	12,100	12,100	1,785.18	595.06	.00	10,314.82	14.8%
720 HEALTH & WELFARE								
180	HEALTH & WELFARE	4,154,593	4,154,593	701,573.23	352,453.23	.00	3,453,019.77	16.9%
	TOTAL HEALTH & WELFARE	4,154,593	4,154,593	701,573.23	352,453.23	.00	3,453,019.77	16.9%
910 SUNSET MEADOWS I								
600	SUNSET MEADOWS 1	326,498	326,498	57,936.99	31,651.15	4,284.79	264,276.22	19.1%
	TOTAL SUNSET MEADOWS I	326,498	326,498	57,936.99	31,651.15	4,284.79	264,276.22	19.1%
920 SUNSET MEADOWS II								
605	SUNSET MEADOWS 2	415,194	447,300	95,146.77	65,078.51	19,523.66	332,629.82	25.6%
	TOTAL SUNSET MEADOWS II	415,194	447,300	95,146.77	65,078.51	19,523.66	332,629.82	25.6%
	GRAND TOTAL	41,082,421	42,923,780	8,538,582.29	2,952,365.94	1,446,641.23	32,938,556.62	23.3%

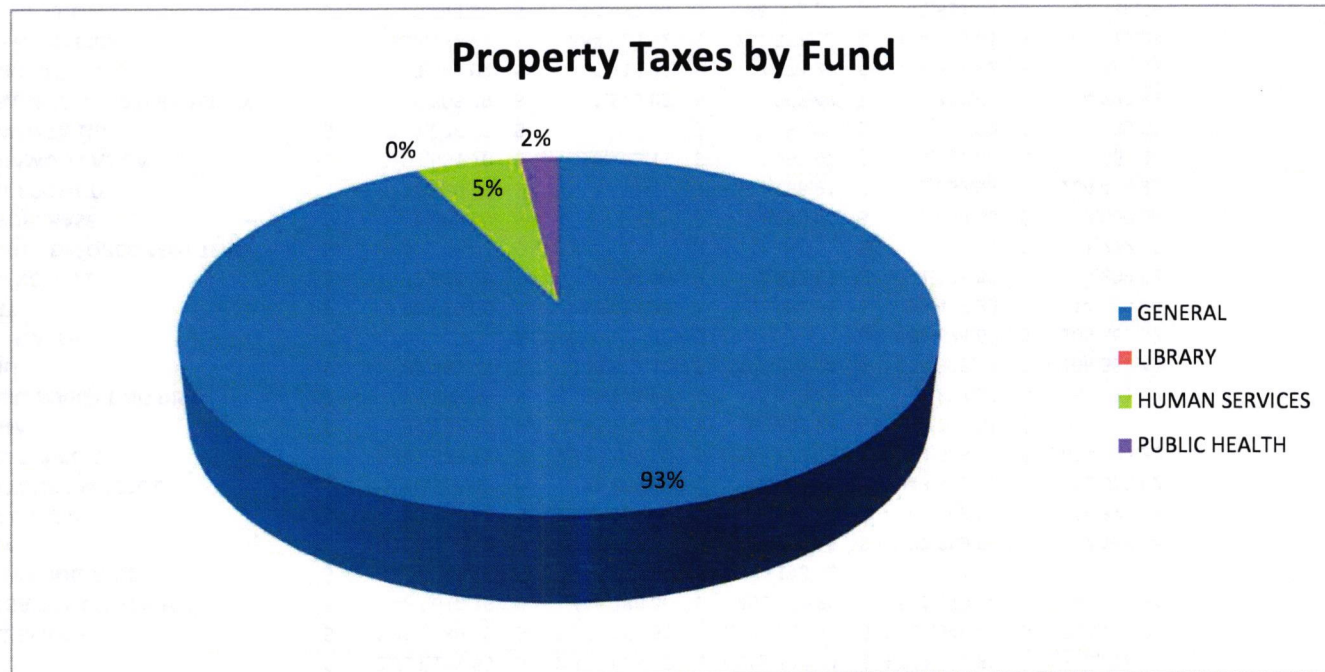
MARCH EXPENSE

	2017	2018	2019	2020	2021
FUND	YTD EXP	YTD EXP	YTD EXP	YTD EXP	YTD EXP
110 GENERAL	\$ 2,711,195.85	\$ 2,358,008.75	\$ 3,013,139.44	\$ 3,522,520.80	\$ 3,388,878.28
200 ROAD & BRIDGE	\$ 1,462,586.40	\$ 1,374,166.51	\$ 1,191,412.49	\$ 1,866,346.43	\$ 1,333,759.05
210 PUBLIC SAFETY CENTER-JAIL	\$ 487,016.15	\$ 448,789.86	\$ 486,654.96	\$ 551,470.44	\$ 562,981.54
211 CONSERVATION TRUST	\$ 89.75	\$ 86.99	\$ 148.92	\$ 101.46	\$ 659.35
212 LIBRARY	\$ 118,510.99	\$ 87,472.14	\$ 80,865.15	\$ 72,069.85	\$ 72,155.24
215 SENIOR CITIZENS	\$ 70,362.80	\$ 48,004.25	\$ 36,520.41	\$ 43,063.05	\$ 68,375.13
219 MO CO TOURISM ASSOC	\$ 40,516.45	\$ 25,869.56	\$ 40,009.72	\$ 43,312.27	\$ 42,623.02
220 HUMAN SERVICES	\$ 1,447,573.79	\$ 1,346,499.60	\$ 1,294,127.22	\$ 1,364,686.33	\$ 1,694,527.32
229 MUSEUM	\$ 84,292.60	\$ 59,260.31	\$ 52,827.74	\$ 163,221.63	\$ -
231 MC LOCAL MARKETING DIST	\$ 28,889.50	\$ 11,175.76	\$ 5,338.29	\$ 1,823.12	\$ 51,731.27
240 LANDFILL	\$ 82,461.74	\$ 108,921.12	\$ 106,985.14	\$ 124,908.17	\$ 106,582.42
250 PUBLIC HEALTH	\$ -	\$ -	\$ -	\$ 30,674.67	\$ 105,661.32
260 AIRPORT	\$ 30,968.60	\$ 12,619.26	\$ 12,984.61	\$ 29,477.23	\$ 14,289.34
270 EMERGENCY-911	\$ 2,603.26	\$ 2,580.76	\$ 2,822.67	\$ 1,136.89	\$ 25,699.53
275 ALL CRIMES ENFORCEMENT TEAM	\$ -	\$ -	\$ -	\$ -	\$ 1,772.75
410 LEASE PURCHASE	\$ 2,000.00	\$ -	\$ 4,250.00	\$ 2,000.00	\$ 2,000.00
510 CAPITAL PROJECTS	\$ 14,320.95	\$ -	\$ 12,166.91	\$ 1,652.98	\$ 204,444.33
520 TELECOMMUNICATIONS	\$ 2,561.70	\$ 10,109.11	\$ 7,293.92	\$ 9,527.88	\$ 1,663.34
530 SHADOW MTN LID	\$ 1,676.75	\$ -	\$ 52.00	\$ 13.00	\$ 39.00
610 MAYBELL WASTE WATER FACILITY	\$ 6,305.49	\$ 1,579.82	\$ 1,357.40	\$ 3,331.05	\$ 4,297.89
710 INTERNAL SERVICE	\$ 3,580.02	\$ 4,412.77	\$ 3,373.27	\$ 3,397.22	\$ 1,785.18
720 HEALTH & WELFARE	\$ 632,452.23	\$ 884,925.52	\$ 757,351.53	\$ 434,226.41	\$ 701,573.23
910 SUNSET MEADOWS I	\$ 60,044.86	\$ 54,437.44	\$ 86,501.29	\$ 55,552.64	\$ 57,936.99
920 SUNSET MEADOWS II	\$ 73,578.42	\$ 57,273.22	\$ 54,975.12	\$ 62,803.65	\$ 95,146.77
TOTAL	\$ 7,363,588.30	\$ 6,896,192.75	\$ 7,251,158.20	\$ 8,387,317.17	\$ 8,538,582.29



Property Taxes

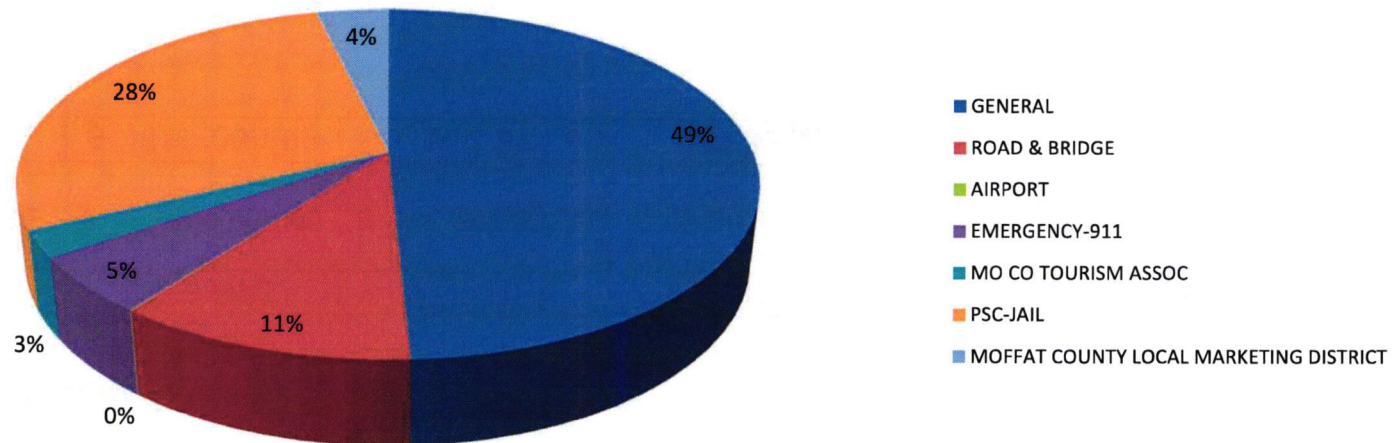
FUND	BEG BAL	YTD REV	% RCVD
GENERAL	\$ 8,347,010.00	\$ 2,915,019.67	34.92%
LIBRARY	\$ -	\$ 0.14	#DIV/0!
HUMAN SERVICES	\$ 482,212.00	\$ 168,429.57	34.93%
PUBLIC HEALTH	\$ 172,219.00	\$ 60,143.75	34.92%
TOTAL	\$ 9,001,441.00	\$ 3,143,593.13	34.92%



Sales Tax

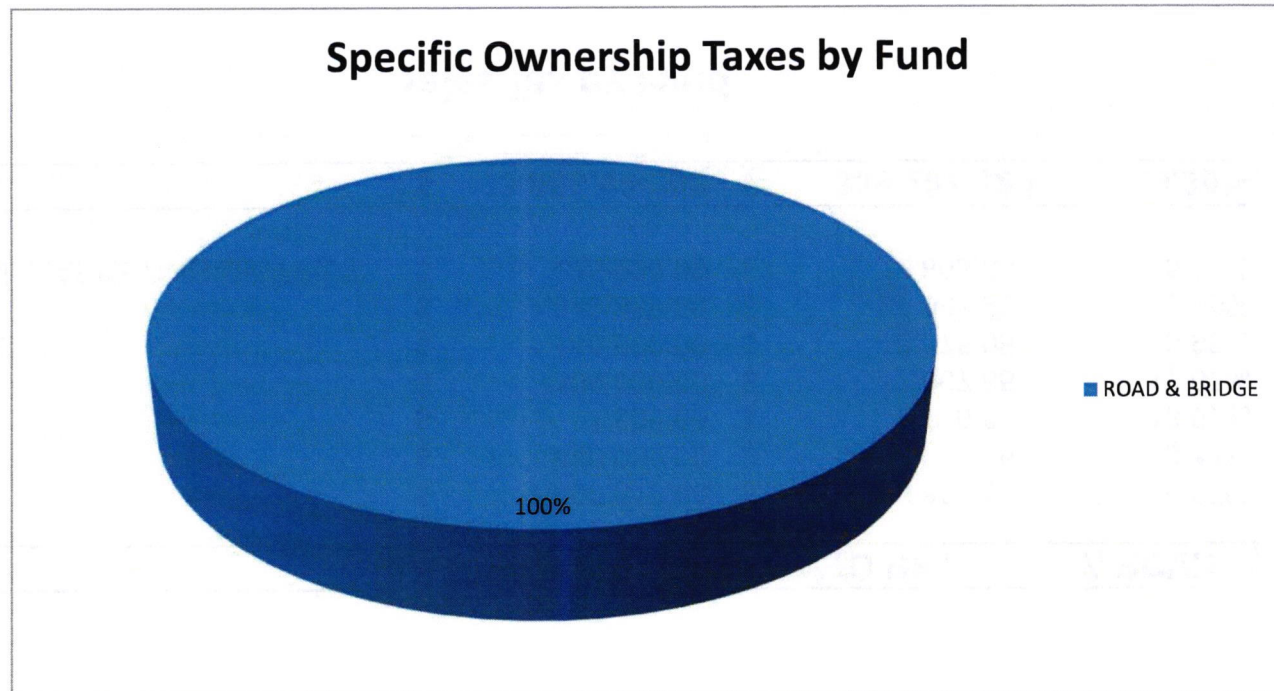
FUND	BEG BAL	YTD REV	% RCVD
GENERAL	\$ 1,690,612.00	\$ 166,801.17	9.87%
ROAD & BRIDGE	\$ 440,000.00	\$ 37,231.76	8.46%
AIRPORT	\$ 1,500.00	\$ 196.00	13.07%
EMERGENCY-911	\$ 100,000.00	\$ 17,667.55	17.67%
MO CO TOURISM ASSOC	\$ 140,000.00	\$ 8,375.05	5.98%
PSC-JAIL	\$ 1,049,388.00	\$ 96,081.96	9.16%
MOFFAT COUNTY LOCAL MARKETING DISTRICT	\$ 225,000.00	\$ 12,853.63	5.71%
TOTAL	\$ 3,646,500.00	\$ 339,207.12	9.30%

Sales Tax by Fund



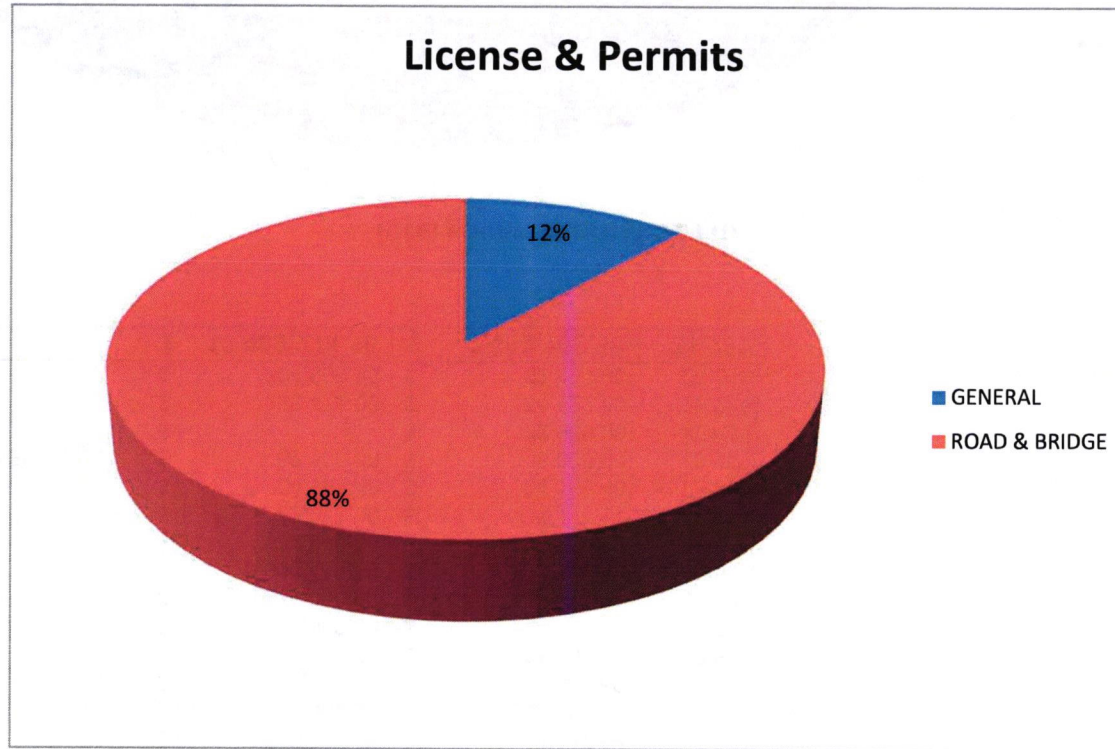
Specific Ownership Taxes

FUND	BEG BAL	YTD REV	% RCVD
ROAD & BRIDGE	\$ 800,000.00	\$ 242,671.69	30.33%
TOTAL	\$ 800,000.00	\$ 242,671.69	30.33%



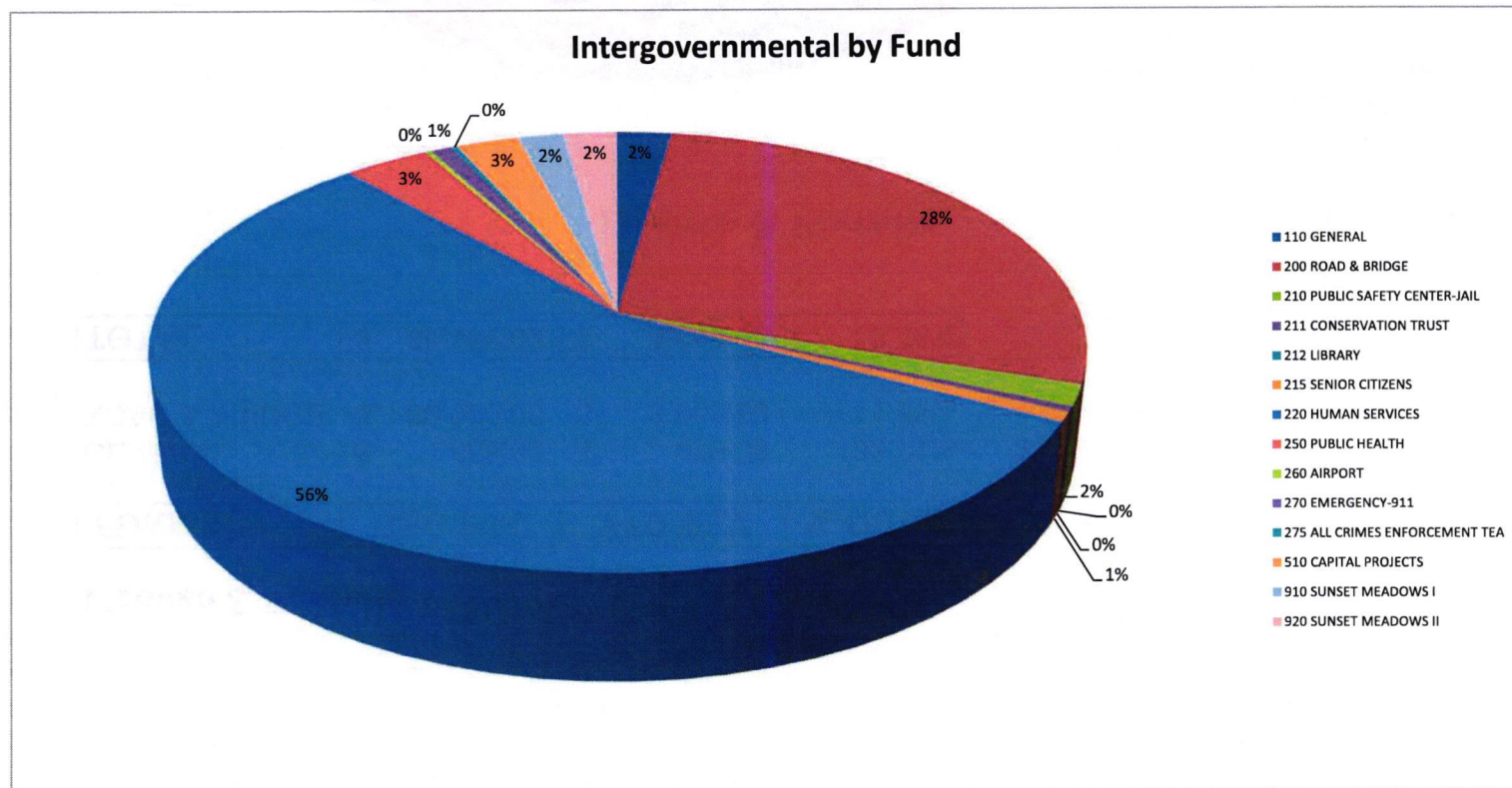
License & Permits

FUND	BEG BAL	YTD REV	% RCVD
GENERAL	\$ 458.00	\$ 475.00	103.71%
ROAD & BRIDGE	\$ 30,000.00	\$ 3,565.00	11.88%
TOTAL	\$ 30,458.00	\$ 4,040.00	13.26%



Intergovernmental

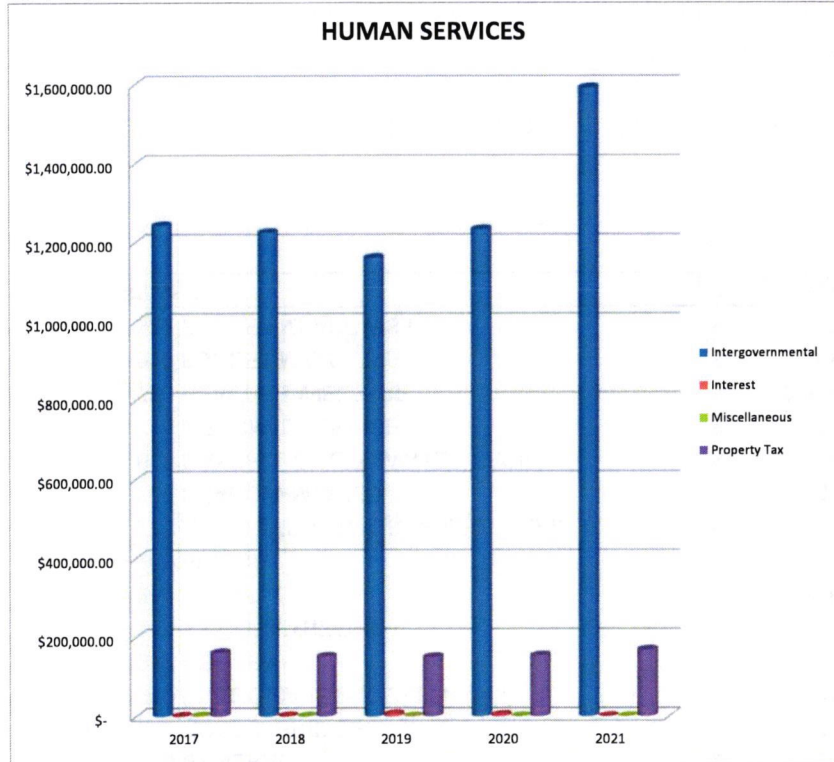
FUND	BEG BAL	YTD REV	% RVCD
110 GENERAL	\$ 713,654.39	\$ 64,247.57	9.00%
200 ROAD & BRIDGE	\$ 4,660,500.00	\$ 802,757.19	17.22%
210 PUBLIC SAFETY CENTER-JAIL	\$ 795,406.06	\$ 44,389.60	5.58%
211 CONSERVATION TRUST	\$ 36,000.00	\$ 11,001.18	30.56%
212 LIBRARY	\$ 20,000.00	\$ -	0.00%
215 SENIOR CITIZENS	\$ 39,000.00	\$ 19,820.91	50.82%
220 HUMAN SERVICES	\$ 6,000,449.00	\$ 1,591,162.36	26.52%
250 PUBLIC HEALTH	\$ 537,548.00	\$ 99,914.02	18.59%
260 AIRPORT	\$ 52,976.00	\$ 7,144.67	13.49%
270 EMERGENCY-911	\$ 24,159.48	\$ 24,159.48	100.00%
275 ALL CRIMES ENFORCEMENT TEA	\$ 82,500.00	\$ 8,000.00	9.70%
510 CAPITAL PROJECTS	\$ -	\$ 72,960.00	#DIV/0!
910 SUNSET MEADOWS I	\$ 232,475.00	\$ 54,122.00	23.28%
920 SUNSET MEADOWS II	\$ 304,606.25	\$ 62,477.00	20.51%
TOTAL	\$ 13,499,274.18	\$ 2,862,155.98	21.20%



FUNDS WITH MAJOR INTERGOVERNMENTAL REVENUE

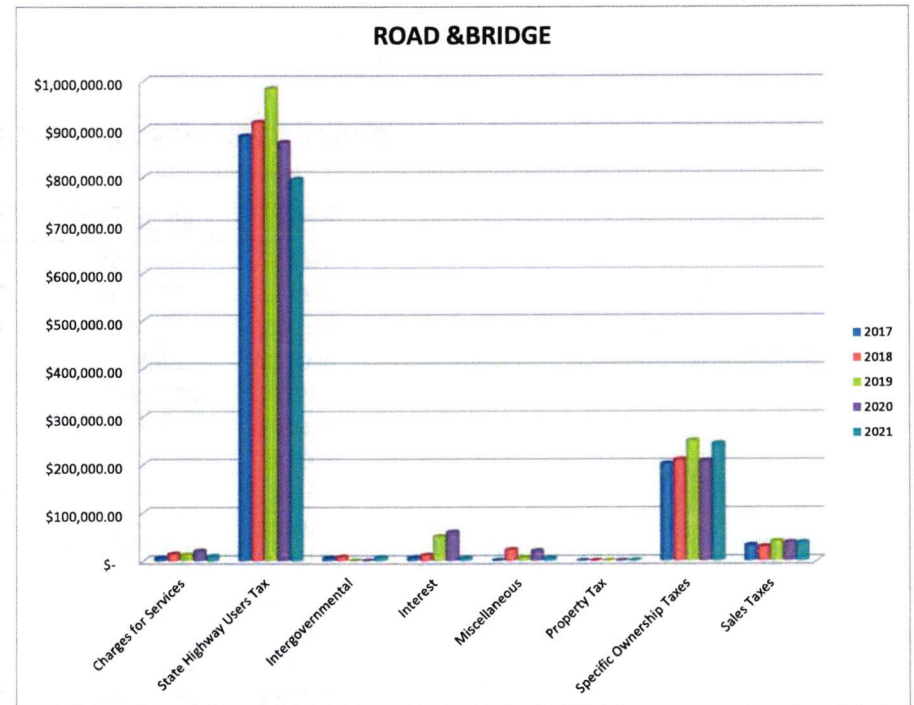
HUMAN SERVICES

	2017	2018	2019	2020	2021
REVENUE SOURCES	YTD REV	YTD REV	YTD REV	YTD REV	YTD REV
Intergovernmental	\$ 1,243,305.97	\$ 1,225,235.51	\$ 1,161,783.50	\$ 1,233,686.28	\$ 1,591,162.36
Interest	\$ 1,054.46	\$ 1,621.68	\$ 6,094.48	\$ 4,090.12	\$ 465.99
Miscellaneous	\$ 1,145.09	\$ 448.71	\$ 345.86	\$ 215.26	\$ 300.00
Property Tax	\$ 161,337.41	\$ 151,711.32	\$ 150,100.99	\$ 153,899.27	\$ 168,403.26
TOTAL	\$ 1,406,842.93	\$ 1,379,017.22	\$ 1,318,324.83	\$ 1,391,890.93	\$ 1,760,331.61



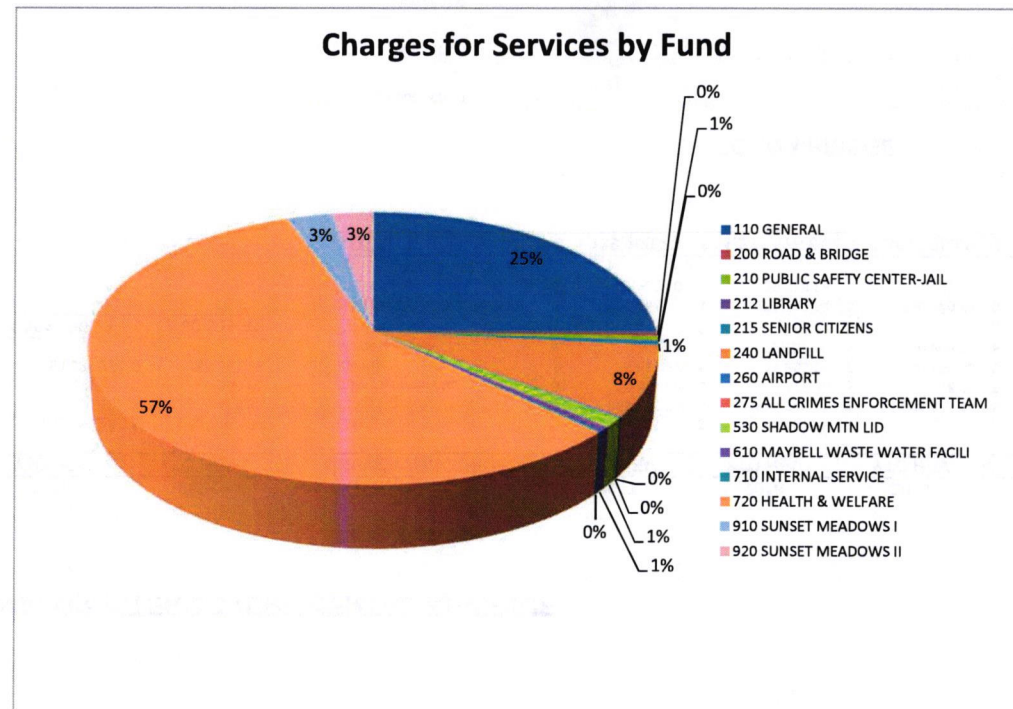
ROAD & BRIDGE

	2017	2018	2019	2020	2021
REVENUE SOURCES	YTD REV	YTD REV	YTD REV	YTD REV	YTD REV
Charges for Services	\$ 6,135.11	\$ 14,681.68	\$ 12,529.22	\$ 20,637.65	\$ 9,218.38
State Highway Users Tax	\$ 886,370.74	\$ 914,840.91	\$ 984,455.96	\$ 872,702.28	\$ 795,709.52
Intergovernmental	\$ 5,811.64	\$ 8,177.39	\$ 18.00	\$ 73.23	\$ 7,047.67
Interest	\$ 6,831.77	\$ 11,853.21	\$ 50,434.90	\$ 59,784.59	\$ 4,719.09
Miscellaneous	\$ 743.14	\$ 22,732.40	\$ 6,269.11	\$ 20,644.10	\$ 4,849.00
Property Tax	\$ -	\$ 44.23	\$ -	\$ -	\$ -
Specific Ownership Taxes	\$ 201,085.21	\$ 209,430.64	\$ 249,140.64	\$ 207,283.17	\$ 242,671.69
Sales Taxes	\$ 32,182.16	\$ 29,418.08	\$ 40,137.86	\$ 37,707.41	\$ 37,231.76
TOTAL	\$ 1,139,159.77	\$ 1,211,178.54	\$ 1,342,985.69	\$ 1,218,832.43	\$ 1,101,447.11



Charges for Services

FUND	BEG BAL	YTD REV	% RCVD
110 GENERAL	\$ 1,296,666.81	\$ 415,176.81	32.02%
200 ROAD & BRIDGE	\$ 40,000.00	\$ 5,653.38	14.13%
210 PUBLIC SAFETY CENTER-JAIL	\$ 45,000.00	\$ 10,118.24	22.48%
212 LIBRARY	\$ 5,500.00	\$ 526.85	9.58%
215 SENIOR CITIZENS	\$ 39,800.00	\$ 7,824.50	19.66%
240 LANDFILL	\$ 616,500.00	\$ 138,553.75	22.47%
260 AIRPORT	\$ 17,000.00	\$ 2,335.50	13.74%
275 ALL CRIMES ENFORCEMENT TEAM	\$ 300.00	\$ 10.34	3.45%
530 SHADOW MTN LID	\$ 31,000.00	\$ 19,936.64	64.31%
610 MAYBELL WASTE WATER FACILI	\$ 36,960.00	\$ 9,858.00	26.67%
710 INTERNAL SERVICE	\$ 10,350.00	\$ 2,685.77	25.95%
720 HEALTH & WELFARE	\$ 3,825,786.00	\$ 948,238.71	24.79%
910 SUNSET MEADOWS I	\$ 208,397.00	\$ 48,900.61	23.47%
920 SUNSET MEADOWS II	\$ 172,690.00	\$ 43,987.54	25.47%
Total	\$ 6,345,949.81	\$ 1,653,806.64	26.06%



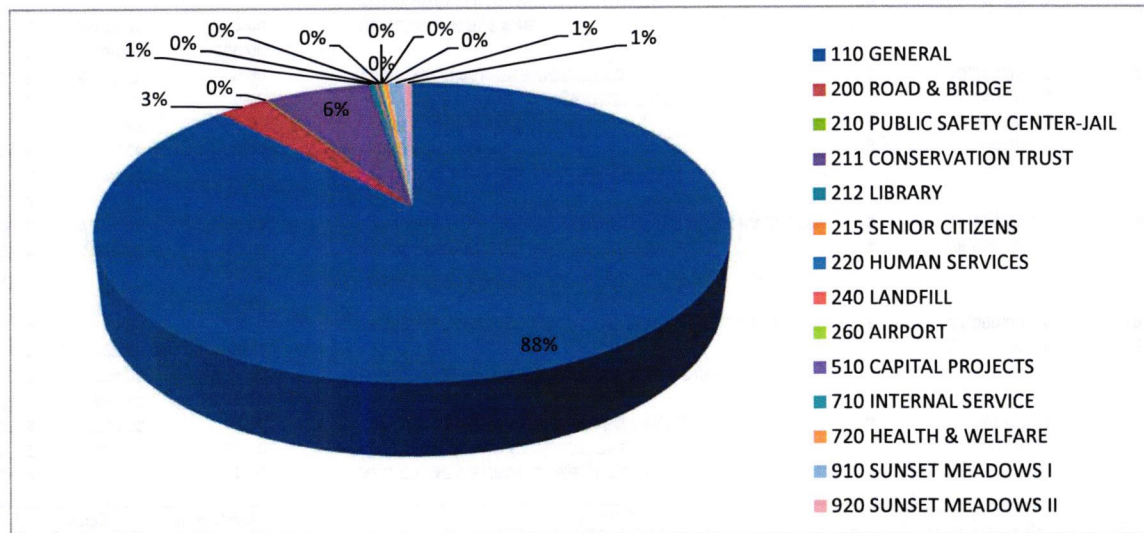
MARCH - CHARGES FOR SERVICES - ALL FUNDS

FUND	BEG BAL	YTD	% RCVD
GENERAL			
44019 EMERGENCY MNGMNT AMBULAN	\$ 20,000.00	\$ -	0.00
44020 ICE RINK	\$ 40,000.00	\$ 25,399.00	63.50
44021 PLANNING FEES	\$ 2,000.00	\$ 1,050.00	52.50
44023 CAMPGROUND RENTAL	\$ 11,100.00	\$ 1,680.00	15.10
44024 PENALTY ASSESSMENT	\$ 8,000.00	\$ 364.00	4.60
44025 DEPARTMENT FEES	\$ 1,070,405.81	\$ 361,620.29	33.80
44026 CONCESSIONS	\$ 400.00	\$ 183.01	45.80
44027 ELECTRONIC RECORDING	\$ 39,000.00	\$ 11,239.25	28.80
44028 CABLE FRANCHISE FEE	\$ 4,346.00	\$ -	0.00
44029 CEMETERY OPENINGS	\$ 12,000.00	\$ 3,420.00	28.50
44030 CEMETERY SALE OF LOTS	\$ 8,000.00	\$ 1,275.00	15.90
44031 CEMETERY VASES FOUNDATIO	\$ 300.00	\$ 68.87	23.00
44038 SHOWER FEES	\$ -	\$ 414.00	100.00
44039 RV DUMP FEES	\$ 10,000.00	\$ 35.00	0.40
44040 SB215 FEES	\$ 9,000.00	\$ 166.67	1.90
44041 DAY USE FEE	\$ 2,000.00	\$ -	0.00
44042 LATE FEES	\$ 60,115.00	\$ 5,877.72	9.80
44045 FINGERPRINTS	\$ -	\$ 2,384.00	100.00
Total GENERAL	\$ 1,296,666.81	\$ 415,176.81	32.00
ROAD & BRIDGE			
44043 OTHER COUNTY DEPARTMENTS	\$ 40,000.00	\$ 5,653.38	14.10
Total ROAD & BRIDGE	\$ 40,000.00	\$ 5,653.38	14.10
PSC-JAIL			
44001 WORK RELEASE	\$ 5,000.00	\$ -	0.00
44009 JAIL FEES	\$ 15,000.00	\$ 1,032.82	6.90
44010 COST OF CARE/COUNTY INMA	\$ 25,000.00	\$ 9,085.42	36.30
Total PSC-JAIL	\$ 45,000.00	\$ 10,118.24	22.50
LIBRARY			
44011 FINES AND COLLECTIONS	\$ 5,500.00	\$ 526.85	9.60
Total LIBRARY	\$ 5,500.00	\$ 526.85	9.60
SENIOR CITIZENS			
44036 MEAL PROGRAM	\$ 39,800.00	\$ 7,824.50	19.70
Total SENIOR CITIZENS	\$ 39,800.00	\$ 7,824.50	19.70
LANDFILL			
44002 USER FEES	\$ 615,000.00	\$ 138,043.75	22.40
44003 TIRES	\$ 1,500.00	\$ 510.00	34.00
Total LANDFILL	\$ 616,500.00	\$ 138,553.75	22.50
AIRPORT			
44037 RENTS	\$ 17,000.00	\$ 2,335.50	13.70
Total AIRPORT	\$ 17,000.00	\$ 2,335.50	13.70

FUND	BEG BAL	YTD	% RCVD
ALL CRIMES ENFORCEMENT TEAM			
44011 FINES AND COLLECTIONS	\$ 300.00	\$ 10.34	3.40
Total All CRIMES ENFORCEMENT TEAM	\$ 300.00	\$ 10.34	3.40
SHADOW MTN LOCAL IMPROVEMENT DISTRICT			
44002 USER FEES	\$ 31,000.00	\$ 19,936.64	64.30
Total SHADOW MTN LOCAL IMPROVEMENT DISTRICT	\$ 31,000.00	\$ 19,936.64	64.30
MAYBELL WASTE WATER TREATMENT FACILITY			
44002 USER FEES	\$ 36,960.00	\$ 9,858.00	26.70
Total MAYBELL WASTE WATER TREATMENT FACILITY	\$ 36,960.00	\$ 9,858.00	26.70
INTERNAL SERVICE			
44032 PLAT MAPS	\$ 100.00	\$ 110.00	110.00
44034 WAREHOUSE	\$ 2,150.00	\$ 436.50	20.30
44035 TELEPHONE REIMBURSEMENT	\$ 8,100.00	\$ 2,139.27	26.40
Total INTERNAL SERVICE FUND	\$ 10,350.00	\$ 2,685.77	25.90
HEALTH & WELFARE			
44012 PREMIUMS/MEDICAL COUNTY	\$ 3,399,831.00	\$ 855,654.27	25.20
44013 PREMIUMS/MEDICAL COBRA	\$ 8,000.00	\$ -	0.00
44014 PREMIUMS/DENTAL COUNTY	\$ 130,807.00	\$ 31,026.24	23.70
44015 PREMIUMS/VISON COUNTY	\$ 47,407.00	\$ 11,402.30	24.10
44016 PREMIUMS/LIFE	\$ 13,873.00	\$ 2,251.24	16.20
44017 PREMIUMS LONG TERM DISAB	\$ 37,708.00	\$ 8,930.64	23.70
44018 EMPLOYEE CONTRIBUTIONS	\$ 188,160.00	\$ 38,974.02	20.70
Total HEALTH & WELFARE	\$ 3,825,786.00	\$ 948,238.71	24.80
SUNSET MEADOWS 1			
44004 TENANT RENT	\$ 195,000.00	\$ 46,536.61	23.90
44006 TENANT AIR CONDITIONER	\$ 2,635.00	\$ 684.00	26.00
44007 TENANT CABLE	\$ 7,162.00	\$ 1,680.00	23.50
44008 BEAUTY SHOP RENT	\$ 3,600.00	\$ -	0.00
Total SUNSET MEADOWS 1	\$ 208,397.00	\$ 48,900.61	23.50
SUNSET MEADOWS II			
44004 TENANT RENT	\$ 162,843.00	\$ 41,625.86	25.60
44006 TENANT AIR CONDITIONER	\$ 2,647.00	\$ 638.08	24.10
44007 TENANT CABLE	\$ 7,200.00	\$ 1,723.60	23.90
Total SUNSET MEADOWS II	\$ 172,690.00	\$ 43,987.54	25.50
Grand Total	\$ 6,345,949.81	\$ 1,653,806.64	26.10

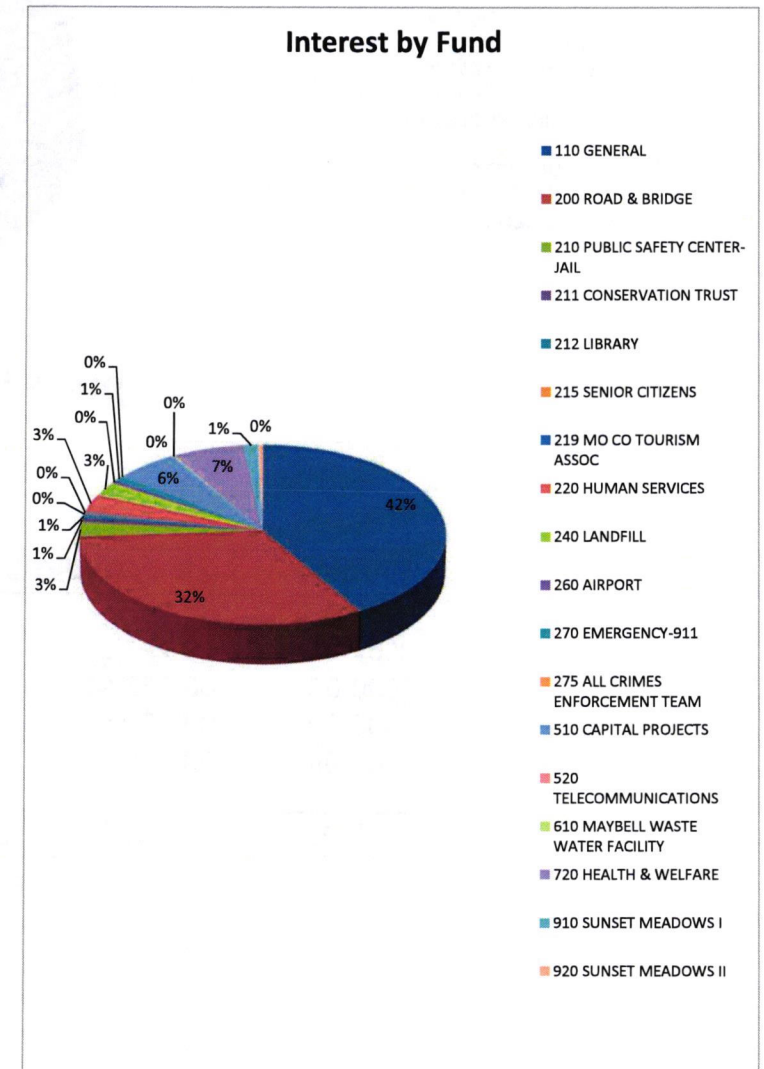
Miscellaneous

FUND	BEG BAL	YTD REV	% RVCD
110 GENERAL	\$ 292,007.75	\$ 139,737.53	47.85%
200 ROAD & BRIDGE	\$ 33,015.00	\$ 4,849.00	14.69%
210 PUBLIC SAFETY CENTER-JAIL	\$ 1,000.00	\$ 185.41	18.54%
211 CONSERVATION TRUST	\$ -	\$ 10,000.00	#DIV/0!
212 LIBRARY	\$ 4,400.00	\$ 630.70	14.33%
215 SENIOR CITIZENS	\$ 2,750.00	\$ 216.00	7.85%
220 HUMAN SERVICES	\$ 2,500.00	\$ 300.00	12.00%
240 LANDFILL	\$ 1,400.00	\$ -	0.00%
260 AIRPORT	\$ -	\$ 200.00	#DIV/0!
510 CAPITAL PROJECTS	\$ 50,000.00	\$ -	0.00%
710 INTERNAL SERVICE	\$ -	\$ 8.83	#DIV/0!
720 HEALTH & WELFARE	\$ 220,000.00	\$ 433.06	0.20%
910 SUNSET MEADOWS I	\$ 6,350.00	\$ 1,590.15	25.04%
920 SUNSET MEADOWS II	\$ 4,084.00	\$ 751.00	18.39%
TOTAL	\$ 617,506.75	\$ 158,901.68	25.73%



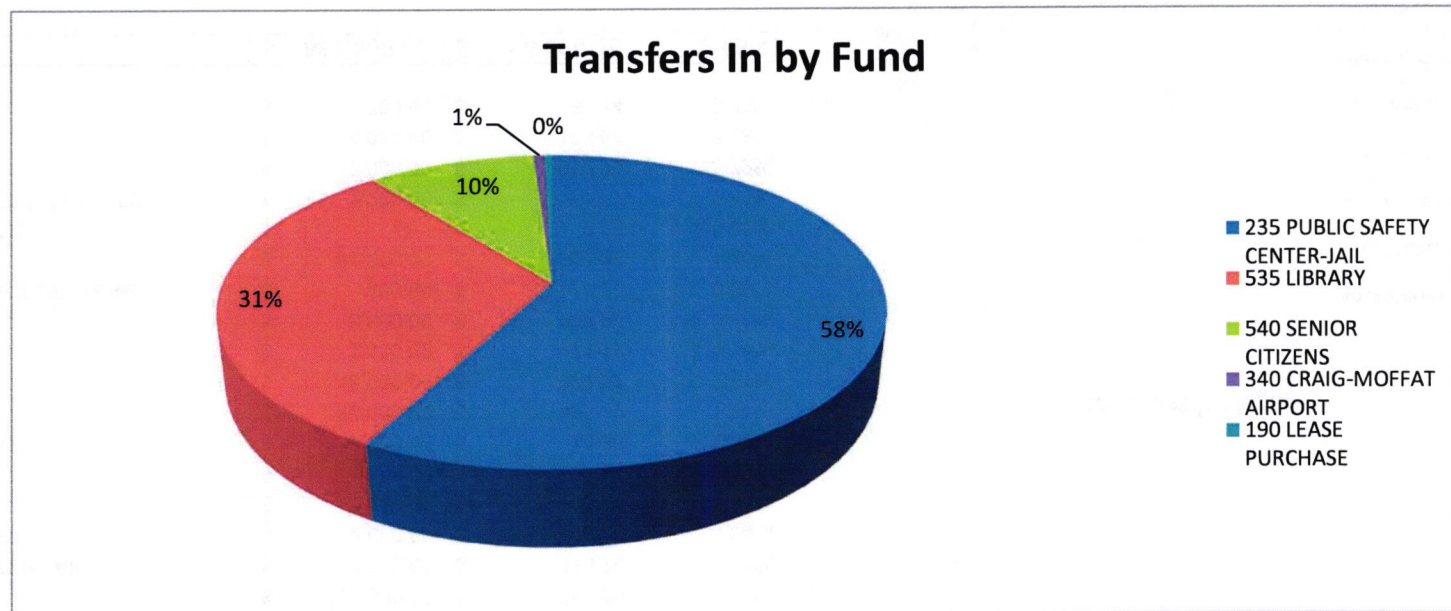
Interest

FUND	BEG BAL	YTD REV	% RCVD
110 GENERAL	\$ 180,000.00	\$ 6,067.74	3.37%
200 ROAD & BRIDGE	\$ 215,000.00	\$ 4,719.09	2.19%
210 PUBLIC SAFETY CENTER-JAIL	\$ 13,000.00	\$ 378.70	2.91%
211 CONSERVATION TRUST	\$ 2,600.00	\$ 112.76	4.34%
212 LIBRARY	\$ 5,000.00	\$ 90.48	1.81%
215 SENIOR CITIZENS	\$ 1,555.00	\$ 31.83	2.05%
219 MO CO TOURISM ASSOC	\$ 2,000.00	\$ 40.53	2.03%
220 HUMAN SERVICES	\$ 25,000.00	\$ 465.99	1.86%
240 LANDFILL	\$ 15,000.00	\$ 376.32	2.51%
260 AIRPORT	\$ 1,500.00	\$ 71.12	4.74%
270 EMERGENCY-911	\$ 6,000.00	\$ 143.96	2.40%
275 ALL CRIMES ENFORCEMENT TEAM	\$ 400.00	\$ -	0.00%
510 CAPITAL PROJECTS	\$ 61,370.00	\$ 857.08	1.40%
520 TELECOMMUNICATIONS	\$ -	\$ 0.17	100.00%
610 MAYBELL WASTE WATER FACILITY	\$ 1,200.00	\$ 34.57	2.88%
720 HEALTH & WELFARE	\$ 17,000.00	\$ 972.70	5.72%
910 SUNSET MEADOWS I	\$ 4,980.00	\$ 193.68	3.89%
920 SUNSET MEADOWS II	\$ 700.00	\$ 63.34	9.05%
TOTAL	\$ 552,305.00	\$ 14,620.06	2.65%



Transfers In

FUND	BEG BAL	YTD REV	% RCVD
235 PUBLIC SAFETY CENTER-JAIL	\$ 1,270,795.00	\$ 635,398.00	50.00%
535 LIBRARY	\$ 345,857.00	\$ 345,857.00	100.00%
540 SENIOR CITIZENS	\$ 106,292.00	\$ 106,292.00	100.00%
340 CRAIG-MOFFAT AIRPORT	\$ 52,976.00	\$ 7,144.67	13.49%
190 LEASE PURCHASE	\$ 718,863.00	\$ 4,250.00	0.59%
TOTAL	\$ 2,494,783.00	\$ 1,098,941.67	44.05%



County Sales Tax 2018-2019 Comparison

Sales Tax has two month delay from state for deposit at county level.

	2%				1.25%			
	2018 Actual				2019 Actual			
	Moffat	Craig	Dino	Total	Moffat	Craig	Dino	Total
January	38,210.72	134,640.60	2,187.70	175,039.02	37,473.62	178,206.38	8,481.35	224,161.35
February	32,310.97	156,022.50	2,460.21	190,793.68	62,069.50	180,291.46	11,261.77	253,622.73
March	31,365.83	176,927.63	2,710.78	211,004.24	48,689.43	182,571.16	11,015.52	242,276.11
April	33,007.69	177,638.02	4,285.17	214,930.88	54,820.92	188,316.09	10,396.31	253,533.32
May	35,743.53	538,037.89	2,758.91	576,540.33	60,591.02	204,012.29	11,859.70	276,463.01
June	45,037.38	199,218.97	10,530.28	254,786.63	69,753.30	218,909.47	13,428.16	302,090.93
July	55,852.60	197,185.00	3,045.69	256,083.29	84,287.93	217,692.57	14,044.01	316,024.51
August	41,850.31	201,507.00	8,363.52	251,720.83	82,018.69	226,455.25	15,122.66	323,596.60
September	49,120.89	203,006.40	10,545.17	262,672.46	77,340.37	213,263.20	16,022.07	306,625.64
October	46,677.09	218,969.61	9,597.81	275,244.51	74,247.79	249,290.07	14,309.47	337,847.33
November	31,892.83	207,581.28	8,617.66	248,091.77	57,785.64	227,334.17	14,453.23	299,573.04
December	64,816.23	216,092.62	11,154.19	292,063.04	134,494.90	246,586.66	8,079.79	389,161.35
	505,886.07	2,626,827.52	76,257.09	3,208,970.68	843,573.11	2,532,928.77	148,474.04	3,524,975.92

Gross Sales are based on assumption that all reporting tax payers are reporting on or before due date and vender fee of 3.33 is applied for timely returns.

	2018 Estimated Gross Sales				2019 Estimated Gross Sales			
	Moffat	Craig	Dino	Total	Moffat	Craig	Dino	Total
January	1,974,156.85	11,129,930.56	180,844.03	13,284,931.44	1,936,074.58	14,731,252.20	701,102.32	17,368,429.09
February	1,669,346.27	12,897,443.94	203,370.80	14,770,161.00	3,206,820.72	14,903,613.25	930,942.96	19,041,376.92
March	1,620,515.61	14,625,545.61	224,083.92	16,470,145.13	2,515,539.40	15,092,062.37	910,586.95	18,518,188.72
April	1,705,342.30	14,684,269.29	354,229.29	16,743,840.88	2,832,322.83	15,566,961.26	859,400.57	19,258,684.67
May	1,846,689.48	44,476,364.14	228,062.54	46,551,116.15	3,130,435.05	16,864,471.94	980,370.24	20,975,277.23
June	2,326,856.24	16,468,236.94	870,475.07	19,665,568.24	3,603,804.24	18,095,932.43	1,110,025.42	22,809,762.09
July	2,885,624.58	16,300,100.84	251,768.92	19,437,494.34	4,354,735.90	17,995,338.61	1,160,934.04	23,511,008.55
August	2,162,196.27	16,657,374.65	691,362.02	19,510,932.93	4,237,495.62	18,719,696.79	1,250,099.57	24,207,291.97
September	2,537,830.78	16,781,321.05	871,705.93	20,190,857.76	3,995,790.22	17,629,189.16	1,324,448.39	22,949,427.78
October	2,411,571.85	18,100,903.84	793,393.37	21,305,869.06	3,836,012.07	20,607,314.35	1,182,878.03	25,626,204.44
November	1,647,743.06	17,159,498.93	712,370.25	19,519,612.24	2,985,495.09	18,792,351.83	1,194,761.80	22,972,608.72
December	3,348,730.52	17,863,080.34	922,049.96	22,133,860.82	6,948,679.01	20,383,839.66	667,907.76	28,000,426.43
	26,136,603.81	217,144,070.11	6,303,716.09	249,584,390.01	43,583,204.73	209,382,023.84	12,273,458.04	265,238,686.61

County Sales Tax 2020-2021 Comparison

Sales Tax has two month delay from state for deposit at county level.

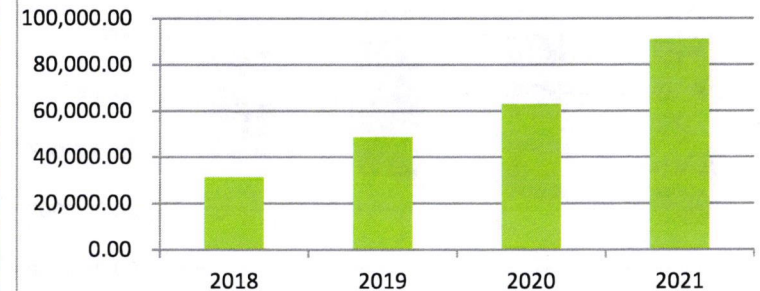
	2%	1.25%	1.25%		2%	1.25%	1.25%	
	2020 Actual				2021 Actual			
	Moffat	Craig	Dino	Total	Moffat	Craig	Dino	Total
January	62,377.16	186,780.53	11,679.50	260,837.19	56,961.15	223,492.90	16,712.00	297,166.05
February	82,673.42	178,969.12	16,342.55	277,985.09	52,587.76	203,514.67	15,271.84	271,374.27
March	62,965.39	208,156.39	10,978.69	282,100.47	90,922.66	219,193.43	18,467.55	328,583.64
April	76,639.92	217,364.73	20,265.06	314,269.71				
May	75,480.03	260,393.01	20,116.66	355,989.70				
June	82,575.63	252,784.58	18,406.92	353,767.13				
July	82,608.61	242,018.00	19,498.14	344,124.75				
August	79,327.58	234,009.41	18,446.71	331,783.70				
September	77,745.64	260,169.96	18,825.80	356,741.40				
October	79,709.61	258,732.22	18,245.63	356,687.46				
November	84,030.60	248,201.10	15,980.70	348,212.40				
December	80,307.72	263,520.20	16,878.27	360,706.19				
	926,441.31	2,811,099.25	205,664.63	3,943,205.19	200,471.57	646,201.00	50,451.39	897,123.96

Gross Sales are based on assumption that all reporting tax payers are reporting on or before due date and vender fee of 3.33 is applied for timely returns.

	2020 Estimated Gross Sales				2021 Estimated Gross Sales			
	Moffat	Craig	Dino	Total	Moffat	Craig	Dino	Total
January	3,222,715.97	15,440,025.73	965,474.19	19,628,215.89	2,942,897.81	18,474,817.09	1,381,480.77	22,799,195.67
February	4,271,322.24	14,794,303.34	1,350,940.55	20,416,566.13	2,716,946.62	16,823,336.68	1,262,431.38	20,802,714.68
March	3,253,106.87	17,207,039.82	907,542.43	21,367,689.13	4,697,519.23	18,119,405.70	1,526,601.55	24,343,526.48
April	3,959,601.47	17,968,238.04	1,675,190.92	23,603,030.43	0.00	0.00	0.00	0.00
May	3,899,675.75	21,525,127.78	1,662,923.58	27,087,727.11	0.00	0.00	0.00	0.00
June	4,266,269.92	20,896,184.52	1,521,589.63	26,684,044.08	0.00	0.00	0.00	0.00
July	4,267,973.84	20,006,175.95	1,611,794.24	25,885,944.03	0.00	0.00	0.00	0.00
August	4,098,459.42	19,344,153.87	1,524,878.84	24,967,492.12	0.00	0.00	0.00	0.00
September	4,016,728.49	21,506,689.57	1,556,215.93	27,079,634.00	0.00	0.00	0.00	0.00
October	4,118,197.00	21,387,840.23	1,508,256.76	27,014,293.99	0.00	0.00	0.00	0.00
November	4,341,440.95	20,517,295.73	1,321,028.58	26,179,765.26	0.00	0.00	0.00	0.00
December	4,149,098.35	21,783,633.81	1,395,225.31	27,327,957.48	0.00	0.00	0.00	0.00
	47,864,590.28	232,376,708.40	17,001,060.97	297,242,359.66	10,357,363.66	53,417,559.46	4,170,513.70	67,945,436.83

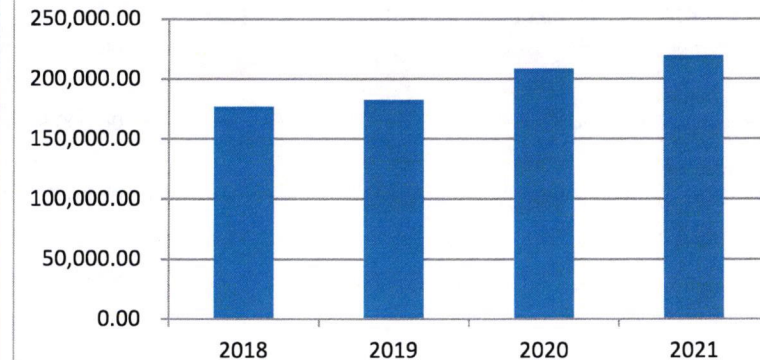
MONTH OF SALES	MOFFAT COUNTY 2% SALES TAX				INCREASE/ (DECREASE) 2021/2020	% CHANGE RECEIVED 2021/2021
	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL		
JAN	38,210.72	37,473.62	62,377.16	56,961.15	(5,416.01)	-8.68%
FEB	32,310.97	62,069.50	82,673.42	52,587.76	(30,085.66)	-36.39%
MAR	31,365.83	48,689.43	62,965.39	90,922.66	27,957.27	44.40%
APR	33,007.69	54,820.92	76,639.92	0.00		
MAY	35,743.53	60,591.02	75,480.03	0.00		
JUN	45,037.38	69,753.30	82,575.63	0.00		
JUL	55,852.60	84,287.93	82,608.61	0.00		
AUG	41,850.31	82,018.69	79,327.58	0.00		
SEP	49,120.89	77,340.37	77,745.64	0.00		
OCT	46,677.09	74,247.79	79,709.61	0.00		
NOV	31,892.83	57,785.64	84,030.60	0.00		
DEC	64,816.23	134,494.90	80,307.72	0.00		
TOTAL	505,886.07	843,573.11	926,441.31	200,471.57	(7,544.40)	-0.81%

**Moffat County March
2018-2021 Comparison**



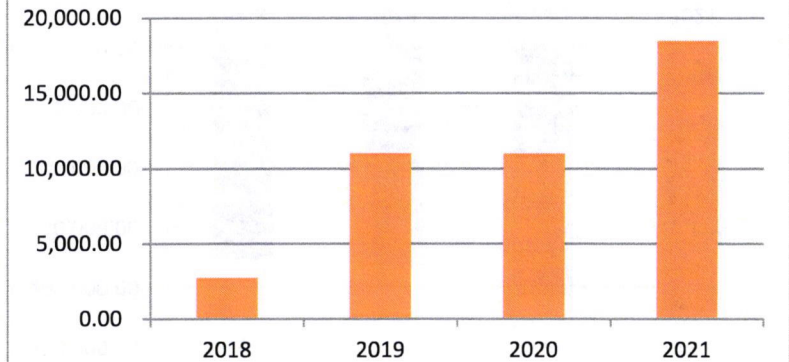
MONTH OF SALES	CITY OF CRAIG 1.25% SALES TAX				INCREASE/ (DECREASE) 2021/2020	% CHANGE RECEIVED 2021/2021
	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL		
JAN	134,640.60	178,206.38	186,780.53	223,492.90	36,712.37	19.66%
FEB	156,022.50	180,291.46	178,969.12	203,514.67	24,545.55	13.71%
MAR	176,927.63	182,571.16	208,156.39	219,193.43	11,037.04	5.30%
APR	177,638.02	188,316.09	217,364.73	0.00		
MAY	538,037.89	204,012.29	260,393.01	0.00		
JUN	199,218.97	218,909.47	252,784.58	0.00		
JUL	197,185.00	217,692.57	242,018.00	0.00		
AUG	201,507.00	226,455.25	234,009.41	0.00		
SEP	203,006.40	213,263.20	260,169.96	0.00		
OCT	218,969.61	249,290.07	258,732.22	0.00		
NOV	207,581.28	227,334.17	248,201.10	0.00		
DEC	216,092.62	246,586.66	263,520.20	0.00		
TOTAL	2,626,827.52	2,532,928.77	2,811,099.25	646,201.00	72,294.96	2.57%

**City of Craig March
2018-2021 Comparison**



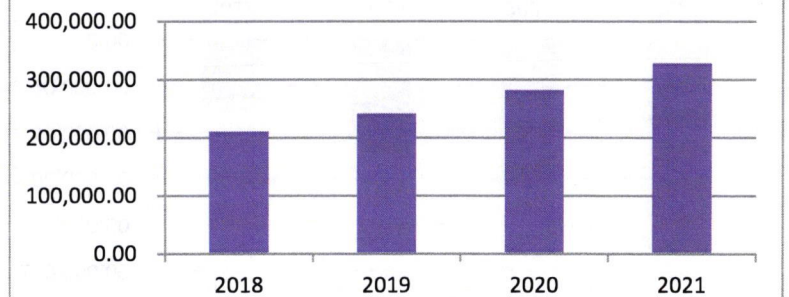
MONTH OF SALES	TOWN OF DINOSAUR 1.25% SALES TAX				INCREASE/ (DECREASE) 2021/2020	% CHANGE RECEIVED 2021/2021
	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL		
JAN	2,187.70	8,481.35	11,679.50	16,712.00	5,032.50	43.09%
FEB	2,460.21	11,261.77	16,342.55	15,271.84	(1,070.71)	-6.55%
MAR	2,710.78	11,015.52	10,978.69	18,467.55	7,488.86	68.21%
APR	4,285.17	10,396.31	20,265.06	0.00		
MAY	2,758.91	11,859.70	20,116.66	0.00		
JUN	10,530.28	13,428.16	18,406.92	0.00		
JUL	3,045.69	14,044.01	19,498.14	0.00		
AUG	8,363.52	15,122.66	18,446.71	0.00		
SEP	10,545.17	16,022.07	18,825.80	0.00		
OCT	9,597.81	14,309.47	18,245.63	0.00		
NOV	8,617.66	14,453.23	15,980.70	0.00		
DEC	11,154.19	8,079.79	16,878.27	0.00		
TOTAL	76,257.09	148,474.04	205,664.63	50,451.39	11,450.65	5.57%

**Town of Dinosaur March
2018-2021 Comparison**



MONTH OF SALES	COUNTY SALES TAX FOR ALL ENTITIES				INCREASE/ (DECREASE) 2021/2020	% CHANGE RECEIVED 2021/2021
	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL		
JAN	175,039.02	224,161.35	260,837.19	297,166.05	36,328.86	13.93%
FEB	190,793.68	253,622.73	277,985.09	271,374.27	(6,610.82)	-2.38%
MAR	211,004.24	242,276.11	282,100.47	328,583.64	46,483.17	16.48%
APR	214,930.88	253,533.32	314,269.71	0.00		
MAY	576,540.33	276,463.01	355,989.70	0.00		
JUN	254,786.63	302,090.93	353,767.13	0.00		
JUL	256,083.29	316,024.51	344,124.75	0.00		
AUG	251,720.83	323,596.60	331,783.70	0.00		
SEP	262,672.46	306,625.64	356,741.40	0.00		
OCT	275,244.51	337,847.33	356,687.46	0.00		
NOV	248,091.77	299,573.04	348,212.40	0.00		
DEC	292,063.04	389,161.35	360,706.19	0.00		
TOTAL	3,208,970.68	3,524,975.92	3,943,205.19	897,123.96	76,201.21	1.93%

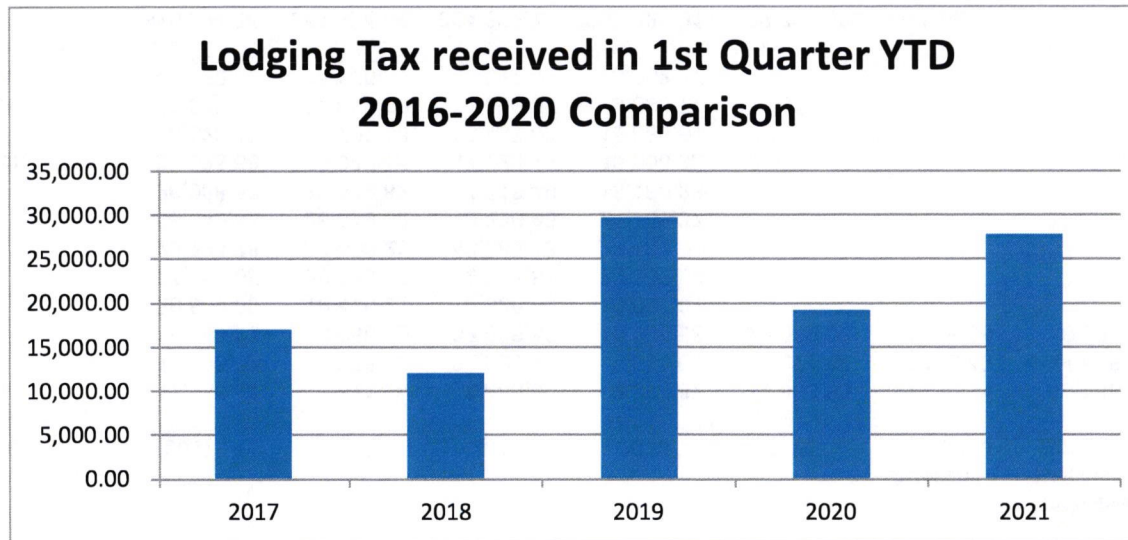
**March Sales Tax
for all Entities**



MOFFAT COUNTY 1.9% LODGING TAX

	2017	2018	2019	2020	2021	Average 2017-2021	Increase/ (Decrease) 2021/2020	% Change Received 2021/2020
1ST	17,005.78	12,063.47	29,718.25	19,239.36	27,756.43	21,156.66	8,517.07	44.27%
2ND	33,643.70	43,728.39	34,098.68	38,031.14				0.00%
3RD	42,048.78	44,742.00	34,471.50	42,284.83				0.00%
4TH	45,869.22	31,828.80	31,280.45	33,141.26				0.00%
TOTAL	138,567.48	132,362.66	132,362.66	132,696.59	27,756.43	21,156.66		

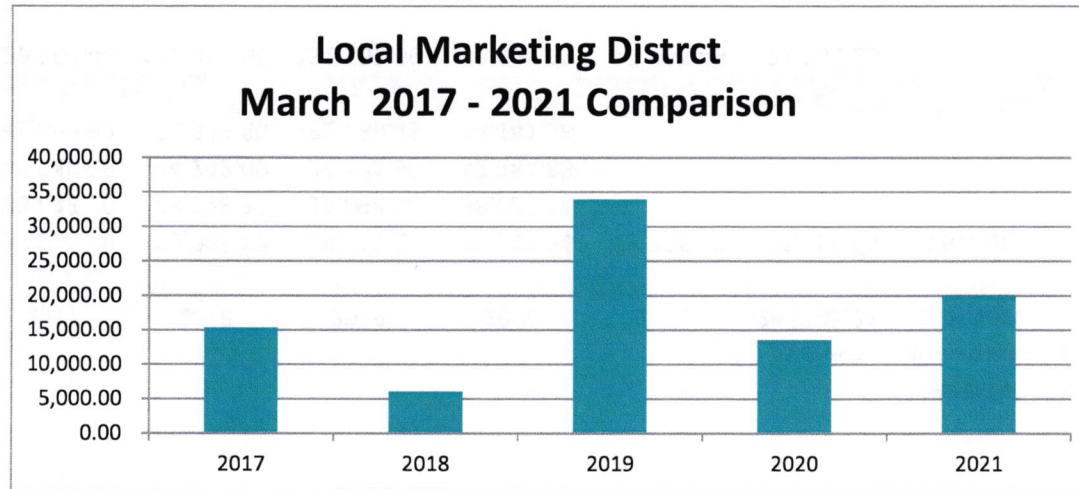
Lodging Tax is due quarterly. Revenues received between quarters may be from delayed filers.



MOFFAT COUNTY LOCAL MARKETING DISTRICT 4% TAX

Month	2017	2018	2019	2020	2021	Average 2017-2020	Increase/ (Decrease) 2021/2020	% Change Received 2021/2020
January	17,036.41	7,871.94	8,445.90	2,364.82	12,853.63	9,714.54	10,488.81	443.54%
February	11,038.02	15,975.53	22,991.41	8,690.61	6,871.88	13,113.49	(1,818.73)	-20.93%
March	15,340.13	6,058.30	33,896.86	13,504.53	20,032.07	17,766.38	6,527.54	48.34%
April	20,859.00	19,475.21	10,930.99	10,005.01				
May	24,562.65	20,125.56	9,616.51	23,337.99				
June	20,794.78	39,406.21	43,282.13	28,431.01				
July	36,249.83	26,049.30	19,276.95	21,785.37				
August	26,988.32	16,319.82	14,718.49	18,160.23				
September	27,325.68	45,047.46	47,728.16	46,008.32				
October	18,523.12	18,799.83	13,497.83	15,885.51				
November	51,345.91	22,019.60	31,890.07	29,090.74				
December	40,160.39	14,175.31	48,047.41	45,962.77				
TOTAL	310,224.24	251,324.07	304,322.71	263,226.91	39,757.58	40,594.41		

Local Marketing District Tax is due within the same frequency as a businesses sales tax.



Sales Tax Comparison by North American Industry Classification System (NAICS)

March

		2019 YTD	2020 YTD	2021 YTD
Miscellaneous		0.00	379.11	610.47
Agriculture, Forestry, Fishing and Hunting	11	570.11	2,280.79	3,701.07
Mining, Quarrying and Oil and Gas Extraction	21	11,447.78	11,635.91	12,553.88
Utilities	22	39,021.17	42,901.41	44,416.71
Construction	23	12,771.06	7,991.61	9,978.42
Manufacturing	31-33	23,938.75	50,891.27	49,646.29
Wholesale Trade	42	88,109.37	113,698.90	89,124.76
Retail Trade	44-45	401,770.37	481,479.69	563,335.77
Transportation and Warehousing	48-49	1,093.93	1,665.60	890.11
Information	51	24,242.64	24,232.32	22,713.64
Finance and Insurance	52	869.00	794.05	599.97
Real Estate and Rental and Leasing	53	28,289.62	13,147.36	14,365.93
Professional, Scientific and Technical Services	54	7,274.03	5,726.74	7,593.38
Management of Companies and Enterprises	55	0.00	0.00	37.12
Admin. Support and Waste Mgmt. and Remediation Svcs.	56	1,310.07	955.17	1,122.30
Educational Services	61	490.27	155.13	185.74
Health Care and Social Assistance	62	1,086.36	1,041.30	968.68
Arts, Entertainment and Recreation	71	3,086.81	3,477.93	4,321.27
Accommodation and Food Services	72	53,148.60	46,128.91	58,826.39
Other Services (except Public Administration)	81	21,520.98	12,324.65	11,133.48
Public Administration	92	19.27	14.90	23.17
Total Month		720,060.19	820,922.75	896,148.55

**PURCHASE OF SERVICE CONTRACT
CORE SERVICES PROGRAM
MENTAL HEALTH SERVICES
*June 1, 2021 – May 31, 2022***

1. THIS CONTRACT, made this _____ day of _____, 2021, by and between the Moffat County Board of County Commissioners, hereinafter called "County," and Jacquelyn S. Adams, dba Healthy Mind, LLC, 1280 East Industrial Avenue, Suite 101, Craig, CO 81625, hereinafter called "Contractor."
2. This contract will be effective from June 1, 2021, until May 31, 2022, regardless the date of execution.
3. County agrees to purchase and Contractor agrees to provide **Mental Health Services** to eligible youth and families at a location that shall facilitate the provision of such services. This service is described in Staff Manual Volume 7, Section 7.303, and the State-approved County Core Service Plan, which are incorporated by reference herein.
4. County agrees to purchase and Contractor agrees to furnish services to be billed at the following rates:
 - Individual Counseling: \$90.00/hour and \$45.00/half hour
 - Group Therapy: \$35.00/event
 - Family Counseling: \$105.00/event
 - Mental Health Assessment: \$90.00/hour
 - Therapeutic Aid: \$50.00/hour
 - EMDR Therapy: \$110.00/hour
 - Court Testimony, authorized preparation time and report writing: \$90.00/hour
 - Coaching: \$30.00/hour
 - If a client/family does not contact Contractor to reschedule or cancel prior to the scheduled appointment, and Contractor contacts County the same day as the missed appointment, the County will pay the negotiated rate of service for three times per client throughout the fiscal year.

The amount to be expended pursuant to this Agreement shall not exceed Sixty-five Thousand dollars and no/100 cents (\$65,000.00). The Moffat County Board of County Commissioners has lawfully appropriated an amount that is equal to or in excess of the compensation set forth herein, which amount shall constitute the contract amount.

5. Contractor shall perform its duties pursuant to this Contract as an independent contractor and not as an employee. Contractor affirms that it has or will secure at its own expense all personnel and materials necessary to perform all services to be provided as described herein. Such personnel shall not be employees of nor have any contractual relationship with County. Contractor shall receive no additional reimbursements for expenses without prior approval from County (i.e. travel, computer supplies, meeting expenses of its employees, phone/fax/internet fees, etc.).

Services required hereunder shall be performed by the Contractor or under its supervision, and all personnel engaged in the services shall be fully qualified and

properly licensed or certified, as required by local, state and federal law or regulation to perform such services. **Neither Contractor nor its personnel, if any, is entitled to Worker's Compensation Benefits or any other benefit of employment with County. Further, Contractor is obligated to pay federal and state income tax on any compensation paid pursuant to this Contract.** Contractor agrees to bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this contract.

None of the services to be performed by Contractor under this Contract shall be subcontracted or otherwise delegated without the prior written consent of the Moffat County Board of County Commissioners. Contractor also agrees to indemnify and hold Moffat County, Colorado, and its elected officials and employees harmless from any and all claims, expenses and liabilities in connection with the performance of its duties under the terms of the Contract.

6. Each party hereto agrees that the revenues and expenditures hereunder shall constitute current expenditures and revenues payable and receivable in the fiscal years for which funds are appropriated for the payment thereof. The obligations of County under this agreement shall be from year to year only and shall not constitute a multiple-fiscal year direct or indirect debt or other financial obligation or any obligation payable in any fiscal year beyond the fiscal year for which funds are appropriated for the payment thereof or payable from any funds other than funds appropriated for the payment of current expenditures. No provision of this agreement shall be construed to pledge credit or to create a lien on any class or source of County monies. Notwithstanding any termination, County shall remain liable for any amounts for prior services provided and not paid so long as services are billable services as set forth in Paragraphs 3 and 4, are authorized by County as described in Paragraph 7 (b), and are billed by Contractor according to Paragraph 9 (e) and (f).
7. County agrees:
 - a) To determine child eligibility.
 - b) To provide Contractor with authorization regarding eligibility for a child or family as the basis for services to be purchased.
 - c) To provide Contractor with referral information including name and address of family, social, medical, and educational information as appropriate to the referral.
 - d) To monitor the provision of contracted service.
 - e) To pay Contractor after timely receipt of billing statements according to paragraph 9(f) for services rendered satisfactorily and in accordance with this Contract. Due to Moffat County payroll restrictions, payment can only be made for services rendered and billed within the current month or two months prior.
8. Contractor/Consultant is legally present in the United States. If Contractor/Consultant has any employees or subcontractors, Contractor/Consultant shall comply with §8-17.5-101 C.R.S., *et seq.*, regarding Illegal Aliens - Public Contracts for Services, and this Contract. By execution of this Contract, Contractor/Consultant certifies that it does not knowingly employ or contract with an illegal alien who will perform work under this

Contract and that Contractor/Consultant will participate in either the E-Verify Program or Department Program in order to confirm the eligibility of all employees who are newly hired for employment to perform work under this Contract.

- A. Contractor/Consultant shall not:
 - (i) Knowingly employ or contract with an illegal alien to perform work under this Contract; or
 - (ii) Enter into a contract with a subcontractor that fails to certify to Contractor/Consultant that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Contract.
- B. Contractor/Consultant has confirmed the employment eligibility of all employees who are newly hired for employment to perform Work under this Contract through participation in either the E-Verify Program or Department Program.
- C. Contractor/Consultant shall not use either the E-Verify Program or Department Program to undertake pre-employment screening of job applicants while this Contract is in effect.
- D. If Contractor/Consultant obtains actual knowledge that a subcontractor performing work under this Contract knowingly employs or contracts with an illegal alien, Contractor/Consultant shall:
 - (i) Notify the subcontractor and the County within three days that Contractor/Consultant has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and
 - (ii) Terminate the subcontract with the subcontractor if within three days of receiving the notice required pursuant to the preceding sub-subparagraph of this subparagraph, the subcontractor does not stop employing or contracting with the illegal alien; except that Contractor/Consultant shall not terminate the contract with the subcontractor if during such three days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.
- E. Contractor/Consultant shall comply with any reasonable request by the Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in §8-17.5-102(5), C.R.S.
- F. If Contractor/Consultant violates this provision of this Contract, the County may terminate the Contract for a breach of contract. If the Contract is so terminated, Contractor/Consultant shall be liable for actual and consequential damages to the County as required by law.

- G. The County will notify the Office of the Secretary of State if Contractor/Consultant violates this provision of this Contract and the County terminate the Contract for such breach.
9. Contractor agrees:
- a) Not to assign any provision of this Contract to a subcontractor.
 - b) Not to charge clients any fees related to services provided under this Contract.
 - c) To hold the necessary license(s) which permits the performance of the service to be purchased, and/or to meet applicable State Department of Human Services qualification requirements.
 - d) To comply with the requirements of the Civil Rights Act of 1964 and Section 504, Rehabilitation Act of 1973 concerning discrimination on the basis of race, color, sex, age, religion, political beliefs, national origin, or handicap.
 - e) To provide the service described herein at cost not greater than that charged to other persons in the same community.
 - f) To submit a billing statement by the 5th working day of the month following provision of service. Contractor acknowledges that billing statements must be received within two months of the provision of service and understands that failure to submit a billing statement in a timely manner will result in forfeiture of payment for services rendered.
 - g) To safeguard information and confidentiality of those served in accordance with rules of the Colorado Department of Human Services, the County Departments of Human Services, and laws of the United States and State of Colorado.
 - h) To provide County with reports on the provision of service as follows:
 - Within six (6) weeks of enrollment/participation, submission of a treatment plan for the child/child's family with specific objectives and target dates. The treatment plan is subject to County approval.
 - At intervals of one (1) month with the submission of the monthly bill, submit reports for each session that include progress and barriers in achieving provisions of the treatment plan from the time of enrollment/participation.
 - Every session that is billed for must have a thorough treatment note. Treatment notes must be different for each session.
 - i) To provide any duly authorized representative of the County or the Colorado Department of Human Services access to pertinent records and/or staff for five years after final payment.
 - j) To bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this contract. The Contractor also agrees to indemnify and hold the County harmless from any and all claims, expenses and liabilities in connection with the performance of its duties under the terms of the Contract. Nothing herein shall be interpreted as a waiver of governmental immunity to which County may otherwise be entitled under the provisions of Section 24-10-101, *et seq.*, C.R.S., as amended.
 - k) **Insurance.** At all times during the term of this Contract, Contractor shall maintain the following insurance in the minimum coverage limits specified:

Workers' Compensation & Employers' Liability and Unemployment Insurance:

in accordance with §§8-40-101 and 8-70-101, *et seq.*, C.R.S., as amended;

Professional Liability Insurance: \$1,000,000 per claim, and \$1,000,000 aggregate.

If any aggregate limits set forth above are reduced below the stated amount because of claims made or paid during the required policy period, the Contractor shall immediately obtain additional insurance to restore the full aggregate limit and furnish a certificate or other document showing compliance with this provision.

All insurance shall be issued by company(ies) authorized to do business in the State of Colorado and shall be written in a form satisfactory to Moffat County and filed with and approved by the Colorado Department of Insurance. **Contractor shall demonstrate contractual liability coverage supporting the indemnity provisions of this Contract, either through policy language or by waiver of exclusion. Proof of Workers' Compensation, Employer's Liability and Unemployment Insurance and Professional Liability Insurance is required. Certificate(s) of insurance shall be delivered to Moffat County at the time originals of this Contract, executed by the Contractor, are delivered to Moffat County's Representative, identified below, for execution by the Board of County Commissioners.** The Certificate(s) shall provide that the insurance may not be materially changed, altered or canceled by the insurer without first giving ten (10) days written notice by certified or registered U. S. Mail, return receipt requested, to Moffat County.

10. Termination: Either party may terminate this Contract by thirty (30) days prior notification in writing.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK

11. Each person signing this Contract represents and warrants that he/she is fully authorized to enter into and execute this Contract and to bind the party represented to the provisions of this Contract.

MOFFAT COUNTY DEPARTMENT
OF HUMAN SERVICES

Tia Murry
Tia Murry, Director

5/13/2021
Date

MOFFAT COUNTY BOARD
OF COUNTY COMMISSIONERS

Donald Broom, Chairperson

Date

CONTRACTOR

Healthy Mind, LLC

Date

STATE OF COLORADO)
) ss.
COUNTY OF _____)

Subscribed and affirmed to before me this _____ day of _____, 2021, by
_____, Independent Contractor.

Witness my hand and seal.
My commission expires: _____

Notary Public

**PURCHASE OF SERVICE CONTRACT
CORE SERVICES PROGRAM
MENTAL HEALTH SERVICES
June 1, 2021 – May 31, 2022**

1. THIS CONTRACT, made this _____ day of _____, 2021, by and between the Moffat County Board of County Commissioners, hereinafter called "County," and Wendy Nadolny, LCSW, LLC, 11 West Victory Way, Suite 200, Craig, CO 81625, hereinafter called "Contractor."
2. This contract will be effective from June 1, 2021, until May 31, 2022, regardless the date of execution.
3. County agrees to purchase and Contractor agrees to provide **Mental Health Services** to eligible individuals and families at a location that shall facilitate the provision of such services. The services are as described in Rule Manual Volume 7, Section 7.303.1, and, if appropriate, the State approved County Core Service Plan.
4. County agrees to purchase and Contractor agrees to furnish services to be billed at the following rates:
 - Individual Counseling: \$125.00/hour and \$62.50/each additional half hour.
 - Family Counseling: \$125.00/hour and \$62.50/each additional half hour.
 - Group Therapy is \$80.00 per/person per group session, with a minimum group fee of \$250.00 per group session. Group limits will be set by the Contractor based on best practice recommendations for the specific group. This will include all prep time for the group. It will not include any necessary follow-up with group members or community partners. Follow-up with group members outside of the scheduled group time and/or communication with community partners, including MCDHS, will be considered Care Co-ordination, see below. If co-facilitation is suggested for better outcomes, this will be addressed with the County. An appropriate co-facilitator will be found. They will be paid in addition to this fee with this provider based on their own contract with the county.
 - Court Testimony, preparation time and report writing: \$150.00/hour.
 - Care Co-ordination: \$35.00/15-minute increments. This will include attendance at meetings and/or time spent communicating/educating/collaborating other parties involved in the case, such as caseworkers, parents, guardians, GAL, school, probation officers, law enforcement, other therapists.

If a client/family does not contact the Contractor to reschedule or cancel at least 24 hours prior to the scheduled appointment, the County will pay the negotiated rate of service for three times per client throughout the fiscal year. If the client misses more than three times throughout the fiscal year, then the client will be responsible for paying the full fee of the missed appointment before services will resume with the Contractor.

The amount to be expended pursuant to this Agreement shall not exceed seventy thousand dollars and no/100 cents (\$70,000.00). The Moffat County Board of County

Commissioners has lawfully appropriated an amount that is equal to or in excess of the compensation set forth herein, which amount shall constitute the contract amount.

5. Contractor shall perform its duties pursuant to this Contract as an independent contractor and not as an employee. Contractor affirms that it has or will secure at its own expense all personnel and materials necessary to perform all services to be provided as described herein. Such personnel shall not be employees of nor have any contractual relationship with County. Contractor shall receive no additional reimbursements for expenses without prior approval from County (i.e. travel, computer supplies, meeting expenses of its employees, phone/fax/internet fees, etc.).

Services required hereunder shall be performed by the Contractor or under its supervision, and all personnel engaged in the services shall be fully qualified and properly licensed or certified, as required by local, state and federal law or regulation to perform such services. **Neither Contractor nor its personnel, if any, is entitled to Worker's Compensation Benefits or any other benefit of employment with County. Further, Contractor is obligated to pay federal and state income tax on any compensation paid pursuant to this Contract.** Contractor agrees to bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this contract.

None of the services to be performed by Contractor under this Contract shall be subcontracted or otherwise delegated without the prior written consent of the Moffat County Board of County Commissioners. Contractor also agrees to indemnify and hold Moffat County, Colorado, and its elected officials and employees harmless from any and all claims, expenses and liabilities in connection with the performance of its duties under the terms of the Contract as long as payment is received by the contractor as outlined in this document.

6. Each party hereto agrees that the revenues and expenditures hereunder shall constitute current expenditures and revenues payable and receivable in the fiscal years for which funds are appropriated for the payment thereof. The obligations of County under this agreement shall be from year to year only and shall not constitute a multiple-fiscal year direct or indirect debt or other financial obligation or any obligation payable in any fiscal year beyond the fiscal year for which funds are appropriated for the payment thereof or payable from any funds other than funds appropriated for the payment of current expenditures. No provision of this agreement shall be construed to pledge credit or to create a lien on any class or source of County monies. Notwithstanding any termination, County shall remain liable for any amounts for prior services provided and not paid so long as services are billable services as set forth in Paragraphs 3 and 4, are authorized by County as described in Paragraph 7 (b), and are billed by Contractor according to Paragraph 9 (e) and (f). In addition, if amounts are not paid within 30 days of submittal of the billing statement, for any reason, then the county will pay monthly interest of the lesser of 3.75 percent or the highest rate allowable by applicable law until the payment is made in full for services rendered.

7. County agrees:

- a) To determine child eligibility.
- b) To provide Contractor with authorization regarding eligibility for an individual or family as the basis for services to be purchased.
- c) To provide Contractor with referral information including name and address of family, social, medical, and educational information as appropriate to the referral.
- d) To monitor the provision of contracted service.
- e) To pay Contractor after timely receipt of billing statements according to paragraph 9(f) for services in accordance with this Contract.

8. Contractor/Consultant is legally present in the United States. If Contractor/Consultant has any employees or subcontractors, Contractor/Consultant shall comply with §8-17.5-101 C.R.S., *et seq.*, regarding Illegal Aliens - Public Contracts for Services, and this Contract. By execution of this Contract, Contractor/Consultant certifies that it does not knowingly employ or contract with an illegal alien who will perform work under this Contract and that Contractor/Consultant will participate in either the E-Verify Program or Department Program to confirm the eligibility of all employees who are newly hired for employment to perform work under this Contract.

A. Contractor/Consultant shall not:

- (i) Knowingly employ or contract with an illegal alien to perform work under this Contract; or
- (ii) Enter into a contract with a subcontractor that fails to certify to Contractor/Consultant that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this Contract.

B. Contractor/Consultant has confirmed the employment eligibility of all employees who are newly hired for employment to perform Work under this Contract through participation in either the E-Verify Program or Department Program.

C. Contractor/Consultant shall not use either the E-Verify Program or Department Program to undertake pre-employment screening of job applicants while this Contract is in effect.

D. If Contractor/Consultant obtains actual knowledge that a subcontractor performing work under this Contract knowingly employs or contracts with an illegal alien, Contractor/Consultant shall:

- (i) Notify the subcontractor and the County within three days that Contractor/Consultant has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and

- (ii) Terminate the subcontract with the subcontractor if within three days of receiving the notice required pursuant to the preceding sub-subparagraph of this subparagraph, the subcontractor does not stop employing or contracting with the illegal alien; except that Contractor/Consultant shall not terminate the contract with the subcontractor if during such three days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.
 - E. Contractor/Consultant shall comply with any reasonable request by the Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in §8-17.5-102(5), C.R.S.
 - F. If a party violates this provision of this Contract, the non-violating party may terminate the Contract for a breach of the Contract. If the Contract is so terminated, the breaching party shall be liable for actual and consequential damages to the non-breaching party as required by law or outlined in this document.
 - G. The County will notify the Office of the Secretary of State if Contractor/Consultant violates this provision of this Contract and the County terminates the Contract for such breach.
9. Contractor agrees:
- a) Not to assign any provision of this Contract to a subcontractor without prior approval.
 - b) Not to charge clients any fees related to services provided under this Contract. However, a client will be charged for missed or rescheduled appointments if they do not give the required 24 hours' notice and they have missed more than 3 sessions, which were previously paid by the County.
 - c) To hold the necessary license(s) which permits the performance of the service to be purchased, and/or to meet applicable State Department of Human Services qualification requirements.
 - d) To comply with the requirements of the Civil Rights Act of 1964 and Section 504, Rehabilitation Act of 1973 concerning discrimination on the basis of race, color, sex, age, religion, political beliefs, national origin, or handicap.
 - e) To provide the service described herein at cost comparable to other persons in the same community.
 - f) To submit a billing statement by the 5th working day of the month following provision of service. The Contractor acknowledges that billing statements must be received within two months of the provision of service and understands that failure to submit a billing statement in a timely manner will result in forfeiture of payment for services rendered.
 - g) To safeguard information and confidentiality of those served in accordance with rules of the Colorado Department of Human Services, the County Department of Human Services, and laws of the United States and State of Colorado.

- h) To provide County with reports on the provision of service as follows:
 - Within six (6) weeks of enrollment/participation, submission of a treatment plan for the individual/individual's family with specific goals based on what the contractor believes will best help the client(s).
 - At intervals of one (1) month, from the time of enrollment/participation, submit reports that include progress and barriers in achieving provisions of the treatment plan.
 - Every session that is billed for will not have a thorough treatment note, as this will impede the therapeutic process.
- i) To bear full risk of any loss or damage to persons or property, including the loss or damage of the Contractor's property, which may occur during the performance of duties needed to complete this contract. Nothing herein shall be interpreted as a waiver of governmental immunity to which County may otherwise be entitled under the provisions of Section 24-10-101, *et seq.*, C.R.S., as amended.
- j) **Insurance.** At all times during the term of this Contract, Contractor shall maintain insurance in the minimum coverage limits specified:

Workers' Compensation & Employers' Liability and Unemployment Insurance:

in accordance with §§8-40-101 and 8-70-101, *et seq.*, C.R.S., as amended;

Professional Liability Insurance: \$1,000,000 per claim, and \$1,000,000 aggregate.

If any aggregate limits set forth above are reduced below the stated amount because of claims made or paid during the required policy period, the Contractor shall immediately obtain additional insurance to restore the full aggregate limit and furnish a certificate or other document showing compliance with this provision.

All insurance shall be issued by company(ies) authorized to do business in the State of Colorado and shall be written in a form satisfactory to Moffat County and filed with and approved by the Colorado Department of Insurance. **Contractor shall demonstrate contractual liability coverage supporting the indemnity provisions of this Contract, either through policy language or by waiver of exclusion. Proof of Workers' Compensation, Employer's Liability and Unemployment Insurance and Professional Liability Insurance is required. Certificate(s) of insurance shall be delivered to Moffat County at the time originals of this Contract, executed by the Contractor, are delivered to Moffat County's Representative, identified below, for execution by the Board of County Commissioners.** The Certificate(s) shall provide that the insurance may not be materially changed, altered or canceled by the insurer without first giving ten (10) days written notice by certified or registered U. S. Mail, return receipt requested, to Moffat County.

- 10. Termination: Either party may terminate this Contract by thirty (30) days prior notification in writing.

11. The County will be fully responsible for paying the Contractor for all services outlined in this document. If the County does not meet this obligation, then the County be finically responsible for all damages caused by this action to both the client and the Contractor. In addition, the County will pay monthly interest of the lesser of 3.75 percent or the highest rate allowable by applicable law on the past due amount per month and will pay all the Contractor's court costs and attorney fees associated with recovering payment.

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12. Each person signing this Contract represents and warrants that he/she is fully authorized to enter into and execute this Contract and to bind the party represented to the provisions of this Contract.

MOFFAT COUNTY DEPARTMENT
OF HUMAN SERVICES

Tia Murry
Tia Murry, Director

5/17/2021
Date

MOFFAT COUNTY BOARD
OF COUNTY COMMISSIONERS

Donald Broom, Chairperson

Date

CONTRACTOR

Wendy Nadolny, LCSW

Date

STATE OF COLORADO)
) ss.
COUNTY OF _____)

Subscribed and affirmed to before me this _____ day of _____, 2021, by
Wendy Nadolny, LCSW, Independent Contractor.

Witness my hand and seal.

My commission expires: _____

Notary Public

**ADDENDUM TO PURCHASE OF SERVICE CONTRACT
CORE SERVICES PROGRAM
MENTAL HEALTH SERVICES
June 1, 2020 – May 31, 2021**

1. THIS CONTRACT, made this _____ day of _____, 2021, by and between the Moffat County Board of County Commissioners, hereinafter called "County," and Behavioral Health & Wellness, P.O. Box 10700, Grand Junction, CO 81502-5517, hereinafter called "Contractor."
2. This contract will be effective from June 1, 2020, until May 31, 2021, regardless the date of execution.
3. Counties agree to purchase and Contractor agrees to provide Mental Health Services to eligible youth and families at a location that shall facilitate the provision of such services. This service is described in Staff Manual Volume 7, Section 7.303, and the State-approved County Core Service Plan, which are incorporated by reference herein.
4. Paragraph 4 of the Contract is modified to increase the total amount of the contract as follows:
The amount to be expended pursuant to this Agreement shall not exceed Thirty Thousand dollars and no/100 cents (\$30,000.00). The Moffat County Board of County Commissioners has lawfully appropriated an amount that is equal to or in excess of the compensation set forth herein, which amount shall constitute the contract amount.
5. All other provisions of the contract remain in effect.

MOFFAT COUNTY DEPARTMENT
OF HUMAN SERVICES

Tia Murry
Tia Murry, Director

DATE: 5/12/2021

MOFFAT COUNTY BOARD
OF COUNTY COMMISSIONERS

Donald Broom
Donald Broom, Chairperson

DATE: _____

CONTRACTOR

Behavioral Health & Wellness

DATE: _____

STATE OF COLORADO)
COUNTY OF _____) ss.

Subscribed and affirmed to before me this _____ day of _____, 2021, by _____, Independent Contractor.

Witness my hand and seal.

My commission expires: _____

Notary Public

ZONE CHANGE RESOLUTION 2021-60

WHEREAS, pursuant to the provisions of Article VI (Section 600 et seq.) of the Moffat County Zoning Resolution, Axial Basin Solar, LLC has filed on an application for zone change, and

WHEREAS, Application #R-20-02 purposes that the following described real property situate in Moffat County be rezoned as follows:

From Agriculture to Heavy Industrial the following described property situated in

See Attachment A

AND WHEREAS, the Moffat County Planning Commission did recommend that the changes be approved by the Board of County Commissioners of Moffat County, Colorado; and

WHEREAS, a public hearing on this application was held by the Board of County Commissioners of the County of Moffat, State of Colorado on December 8, 2020 at 9:00 a.m. after due notice by publication in the Northwest Colorado Daily Press.

NOW THEREFORE BE IT RESOLVED that the Moffat County Board of Commissioners does hereby approve and grant a zone change for the above-described real property and that said zone change shall be filed with the Moffat County Clerk and Recorder, and that the Official Zoning map of Moffat County shall be amended accordingly.

PASSED, ADOPTED AND APPROVED by a vote of the Moffat County Board of County Commissioners of Moffat County, Colorado on this ____ day of _____, 2021.

BOARD OF COUNTY COMMISSIONERS MOFFAT COUNTY, COLORADO

Donald Broom, Chair

State of Colorado)

)SS.

County of Moffat)

I, Tammy Raschke, Moffat County Clerk and Ex-officio to the Moffat County Board of County Commissioners, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted by the Board of County Commissioners on the date stated above.

Witness my hand and the seal of said County this ____ day of _____, 2021.

By: _____
Deputy Clerk

ATTACHMENT A



May 21, 2021

Jerry Hoberg
Moffat County Planning Department
221 W. Victory Way, Ste. 250
Craig, CO 81625
Submitted electronically to jhoberg@moffatcounty.net

RE: Final Axial Basin Solar Zone Change and Conditional Use Permit Applications

Dear Mr. Jerry Hoberg and Moffat County Officials:

Please find the enclosed survey for the Axial Basin Solar Zone Change and Conditional Use Permit in Moffat County. Axial Basin Solar LLC, the undersigned company, is a wholly owned subsidiary of juwi (pronounced "U-V") Inc, whose national headquarters are in Boulder, Colorado. juwi is a developer, contractor, and operator of utility-scale (greater than 5 megawatts) solar energy projects, including five projects in Colorado. Axial Basin Solar LLC received a conditional approval of its proposed Zone Change and Condition Use Permit on December 8, 2020. The attached legal description and survey are provided to Moffat County in satisfaction of the conditions approving the December 8, 2020, Zone Change and Conditional Use Permit.

We want to make you aware of two deviations to the application narrative that was prepared and presented in support of the Zone Change and Conditional Use Permit:

1. The total acreage included in the project is 1,373, more or less.
2. The 2 electrical substation facilities described in the Zone Change and CUP Narrative and depicted on Appendix H will be included as part of the zone change from Agricultural to Heavy-Industrial (H-I).

As mentioned previously, we plan to begin construction in June 2021 and we anticipate the project being fully constructed and online by December 2023. Please let me know if you have any questions.

Sincerely,

Bryan Lohoff
Manager, Project Development
juwi Inc. on behalf of Axial Basin Solar I LLC
720.376.8846
blohoff@juwiamerica.com

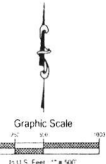
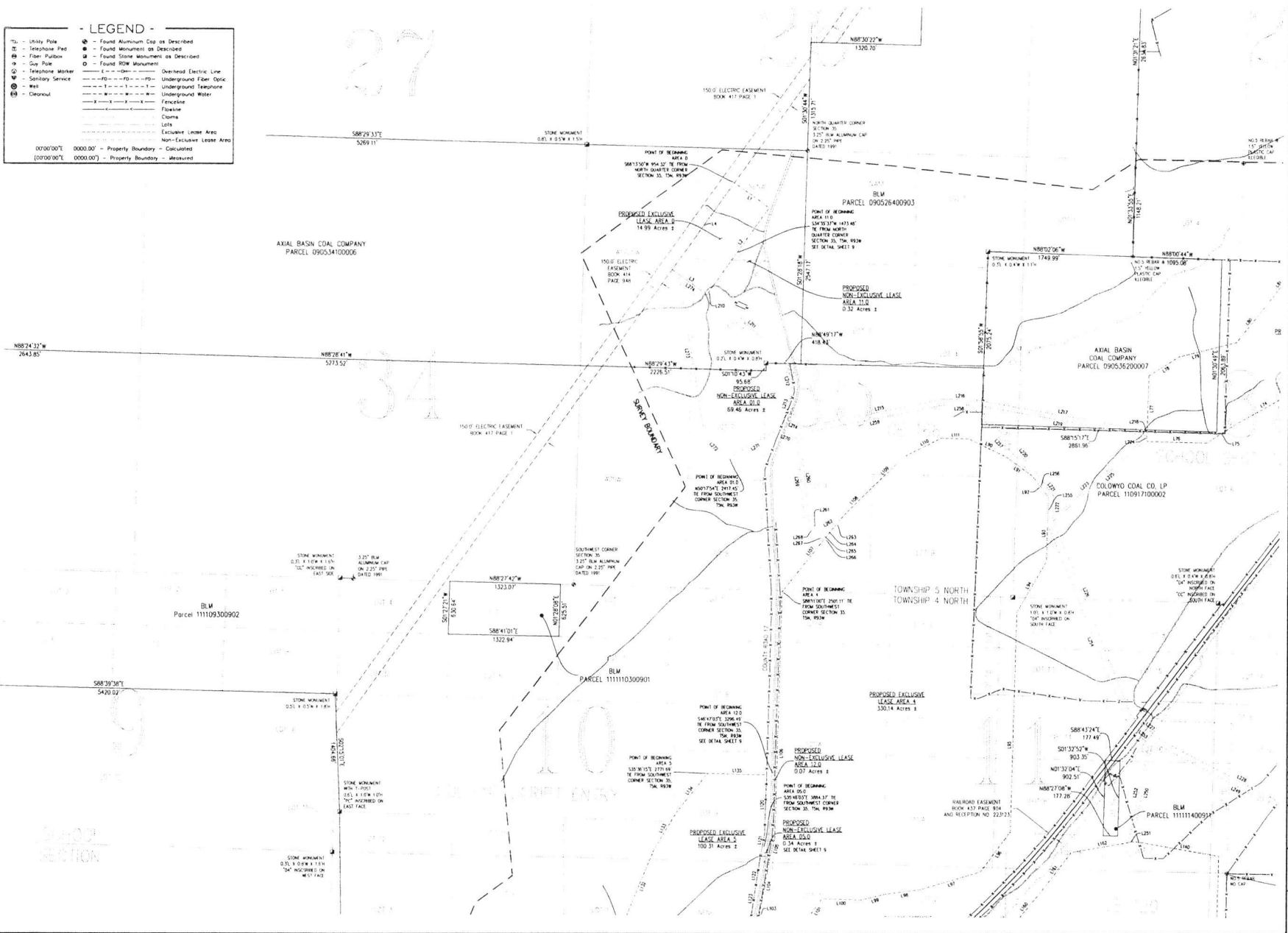
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LAND TITLE
SURVEY

Sheet No. 1

- LEGEND -

- Utility Pole
- Telephone Pole
- Fiber Pole
- Gas Pole
- Telephone Marker
- Sanitary Service
- Well
- Caisson
- Found Aluminum Cap as Described
- Found Monument as Described
- Found Stone Monument as Described
- Found ROW Monument
- Overhead Electric Line
- Undergrnd Fiber Optic
- Undergrnd Telephone
- Undergrnd Water
- Fenceline
- Pipeline
- Corne
- Lot
- Exclusive Lease Area
- Non-Exclusive Lease Area
- 00'00"00" 0000.00' - Property Boundary - Calculated
- 00'00"00" 0000.00' - Property Boundary - Measured



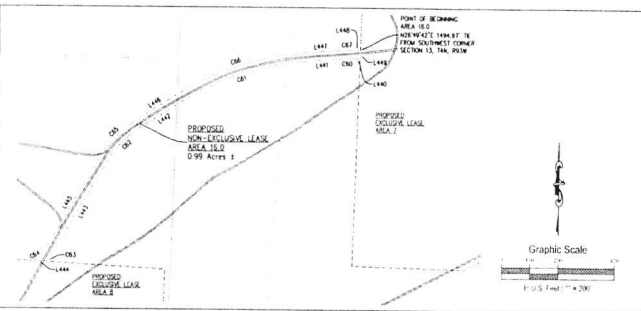
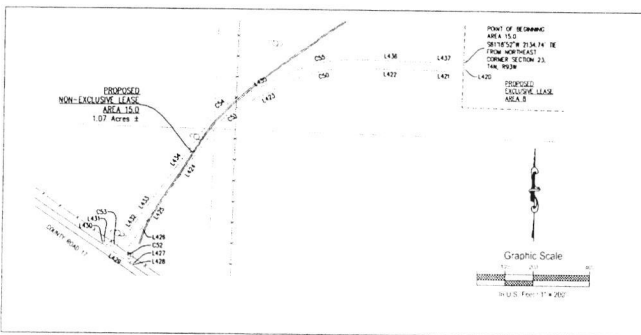
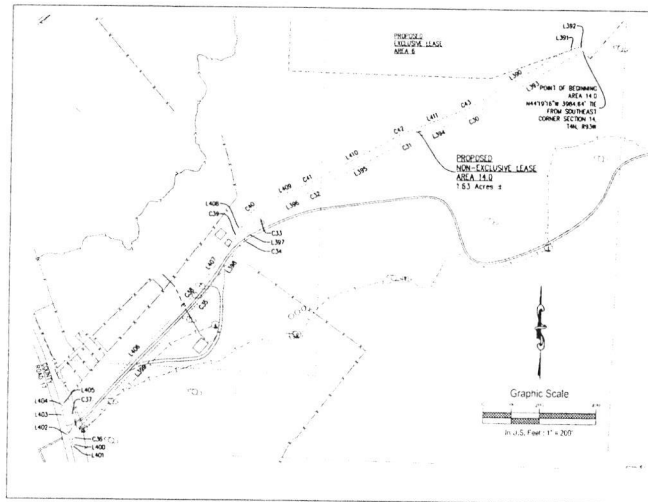
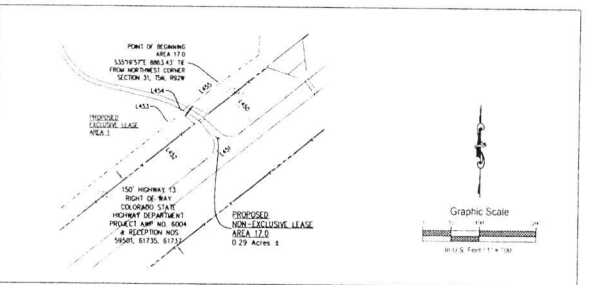
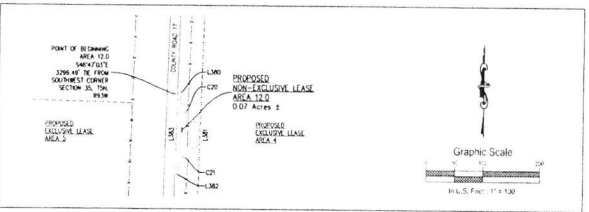
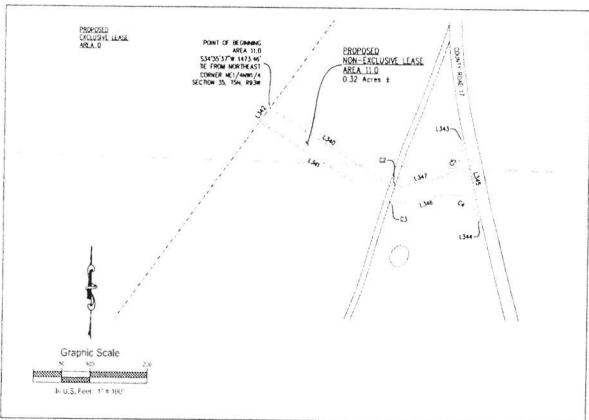
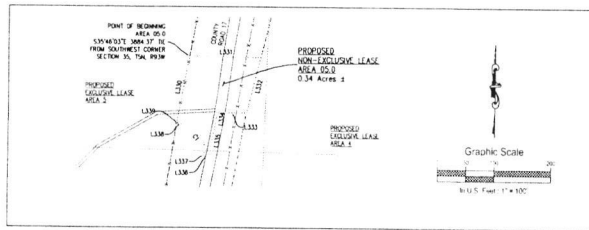
SGM
 317 E. Market Street, Suite 2
 Meeker, CO 81641
 970.878.5292 www.sgminc.com

**Colowyo Coal Co. LP &
 Axial Basin Coal Co.**
 Moffat County, Colorado

Area	Acres	Proposed Lease	Proposed Non-Exclusive Lease	Proposed Exclusive Lease
1	1.00	1.00	1.00	1.00
2	1.00	1.00	1.00	1.00
3	1.00	1.00	1.00	1.00
4	1.00	1.00	1.00	1.00
5	1.00	1.00	1.00	1.00
6	1.00	1.00	1.00	1.00
7	1.00	1.00	1.00	1.00
8	1.00	1.00	1.00	1.00
9	1.00	1.00	1.00	1.00
10	1.00	1.00	1.00	1.00
11	1.00	1.00	1.00	1.00
12	1.00	1.00	1.00	1.00
13	1.00	1.00	1.00	1.00
14	1.00	1.00	1.00	1.00
15	1.00	1.00	1.00	1.00
16	1.00	1.00	1.00	1.00
17	1.00	1.00	1.00	1.00
18	1.00	1.00	1.00	1.00
19	1.00	1.00	1.00	1.00
20	1.00	1.00	1.00	1.00
21	1.00	1.00	1.00	1.00
22	1.00	1.00	1.00	1.00
23	1.00	1.00	1.00	1.00
24	1.00	1.00	1.00	1.00
25	1.00	1.00	1.00	1.00
26	1.00	1.00	1.00	1.00
27	1.00	1.00	1.00	1.00
28	1.00	1.00	1.00	1.00
29	1.00	1.00	1.00	1.00
30	1.00	1.00	1.00	1.00
31	1.00	1.00	1.00	1.00
32	1.00	1.00	1.00	1.00
33	1.00	1.00	1.00	1.00
34	1.00	1.00	1.00	1.00
35	1.00	1.00	1.00	1.00
36	1.00	1.00	1.00	1.00
37	1.00	1.00	1.00	1.00
38	1.00	1.00	1.00	1.00
39	1.00	1.00	1.00	1.00
40	1.00	1.00	1.00	1.00
41	1.00	1.00	1.00	1.00
42	1.00	1.00	1.00	1.00
43	1.00	1.00	1.00	1.00
44	1.00	1.00	1.00	1.00
45	1.00	1.00	1.00	1.00
46	1.00	1.00	1.00	1.00
47	1.00	1.00	1.00	1.00
48	1.00	1.00	1.00	1.00
49	1.00	1.00	1.00	1.00
50	1.00	1.00	1.00	1.00
51	1.00	1.00	1.00	1.00
52	1.00	1.00	1.00	1.00
53	1.00	1.00	1.00	1.00
54	1.00	1.00	1.00	1.00
55	1.00	1.00	1.00	1.00
56	1.00	1.00	1.00	1.00
57	1.00	1.00	1.00	1.00
58	1.00	1.00	1.00	1.00
59	1.00	1.00	1.00	1.00
60	1.00	1.00	1.00	1.00
61	1.00	1.00	1.00	1.00
62	1.00	1.00	1.00	1.00
63	1.00	1.00	1.00	1.00
64	1.00	1.00	1.00	1.00
65	1.00	1.00	1.00	1.00
66	1.00	1.00	1.00	1.00
67	1.00	1.00	1.00	1.00
68	1.00	1.00	1.00	1.00
69	1.00	1.00	1.00	1.00
70	1.00	1.00	1.00	1.00
71	1.00	1.00	1.00	1.00
72	1.00	1.00	1.00	1.00
73	1.00	1.00	1.00	1.00
74	1.00	1.00	1.00	1.00
75	1.00	1.00	1.00	1.00
76	1.00	1.00	1.00	1.00
77	1.00	1.00	1.00	1.00
78	1.00	1.00	1.00	1.00
79	1.00	1.00	1.00	1.00
80	1.00	1.00	1.00	1.00
81	1.00	1.00	1.00	1.00
82	1.00	1.00	1.00	1.00
83	1.00	1.00	1.00	1.00
84	1.00	1.00	1.00	1.00
85	1.00	1.00	1.00	1.00
86	1.00	1.00	1.00	1.00
87	1.00	1.00	1.00	1.00
88	1.00	1.00	1.00	1.00
89	1.00	1.00	1.00	1.00
90	1.00	1.00	1.00	1.00
91	1.00	1.00	1.00	1.00
92	1.00	1.00	1.00	1.00
93	1.00	1.00	1.00	1.00
94	1.00	1.00	1.00	1.00
95	1.00	1.00	1.00	1.00
96	1.00	1.00	1.00	1.00
97	1.00	1.00	1.00	1.00
98	1.00	1.00	1.00	1.00
99	1.00	1.00	1.00	1.00
100	1.00	1.00	1.00	1.00

PRO FORMA
 ALTAIRSPS
 LAND TITLE
 SURVEY
 6

1: Approved for Release 2017/07/27 by the Central Intelligence Agency pursuant to E.O. 13526, Declassification of Records Relating to the Cold War



- LEGEND -

1. Utility Pole	2. Found Monument as Described
3. Telephone Pad	3. Found Monument as Described
4. Fiber Pulbox	4. Found Monument as Described
5. Guy Pole	5. Found Monument as Described
6. Telephone Marker	6. Found Monument as Described
7. Sanitary Service	7. Found Monument as Described
8. Well	8. Found Monument as Described
9. Cleanup	9. Found Monument as Described
10. Overhead Electric Line	10. Overhead Electric Line
11. Underground Fiber Optic	11. Underground Fiber Optic
12. Underground Telephone	12. Underground Telephone
13. Underground Water	13. Underground Water
14. Easement	14. Easement
15. Claims	15. Claims
16. Lots	16. Lots
17. Exclusive Lease Area	17. Exclusive Lease Area
18. Non-Exclusive Lease Area	18. Non-Exclusive Lease Area

0000.00' = Property Boundary - Calculated
0000.00' = Property Boundary - Measured

SGM
317 E. Main Street, Suite 2
Moffat County, CO 80401
970.878.5792 www.sgminc.com

Colowyo Coal Co., LP &
Axial Basin Coal Co.
Moffat County, Colorado

Block	Section	Township	Range
15	16	4N	10W
15	17	4N	10W
15	18	4N	10W
15	19	4N	10W
15	20	4N	10W
15	21	4N	10W
15	22	4N	10W
15	23	4N	10W
15	24	4N	10W
15	25	4N	10W
15	26	4N	10W
15	27	4N	10W
15	28	4N	10W
15	29	4N	10W
15	30	4N	10W
15	31	4N	10W
15	32	4N	10W
15	33	4N	10W
15	34	4N	10W
15	35	4N	10W
15	36	4N	10W
15	37	4N	10W
15	38	4N	10W
15	39	4N	10W
15	40	4N	10W

PRO FORMA
ALTANPS
LAND TITLE
SURVEY
Sheet No. 9