

Mill Levy Public Information
Pursuant to 39-1-125 C.R.S.

ANDY WYATT

Counties can ask local governments to submit this form to the county by December 15th pursuant to 39-1-125 (1)(c) C.R.S. Local governments, please verify with the county whether they would like you to use this form or a different process to provide information.

Taxing Entity Information

Taxing Entity: Artesia Fire Protection District
County: Moffat
DOLA Local Government ID Number: 41001
Sub-district Number (if applicable): _____
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: District operations
2. Mill Levy Rate (Mills): 9.233
3. Previous Year Mill Levy Rate (Mills): 9.233
4. Previous Year Mill Levy Revenue Collected: 28,013
5. Mill Levy Maximum Without Further Voter Approval: 9.233
6. Allowable Annual Growth in Mill Levy Revenue: None
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 3,424
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? No
12. Other or additional information: _____

Contact Information

Contact Person Marshell Gray
Title Treasurer
Phone 435-823-6338

Email artesiafiredept@gmail.com

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Taxing Entity Information

Taxing Entity: Colorado River Water Conservation District
County: Moffat
DOLA Local Government ID Number: EF64046XPZ
Subdistrict Number (if applicable): N/A
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name or Purpose: General Operating Expenses
2. Mill Levy Rate (Mills): 0.500
3. Previous Year Mill Levy Rate (Mills): 0.500
4. Previous Year Mill Levy Revenue Collected: \$205,863
5. Mill Levy Maximum Without Further Voter Approval: 0.500
6. Allowable Annual Growth in Mill Levy Revenue: 5.25%
7. Actual Growth in Mill Levy Revenue Over the Prior Year: \$(6,575)
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?
No
12. Other or additional information:

Contact Information

Contact Person: K. Ian Philips
Title: Director of Finance and Administrative Services
Phone: 970-903-0937
Email: iphilips@crwcd.org

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Taxing Entity Information

Taxing Entity: City of Craig
County: Moffat
DOLA Local Government ID Number: 41004
Sub-district Number (if applicable): N/A
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: General Operating Expenses
2. Mill Levy Rate (Mills): 18.996
3. Previous Year Mill Levy Rate (Mills): 18.996
4. Previous Year Mill Levy Revenue Collected: \$1,417,194
5. Mill Levy Maximum Without Further Voter Approval: 18.996
6. Allowable Annual Growth in Mill Levy Revenue: N/A
7. Actual Growth in Mill Levy Revenue Over the Prior Year: \$15,367
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? No
12. Other or additional information: N/A

Contact Information

Contact Person Mindy Elliott
Title Finance Director
Phone 970-826-2007
Email melliott@cityofcraig.org

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Taxing Entity Information

Taxing Entity: Craig Rural Fire Protection District

County: Moffat

DOLA Local Government ID Number: 64047

Sub-district Number (if applicable): 1

Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: Capital
2. Mill Levy Rate (Mills): 1.5
3. Previous Year Mill Levy Rate (Mills): 1.5
4. Previous Year Mill Levy Revenue Collected: \$393,062.38 ytd
5. Mill Levy Maximum Without Further Voter Approval: 1.5
6. Allowable Annual Growth in Mill Levy Revenue: Unrestricted
7. Actual Growth in Mill Levy Revenue Over the Prior Year: (\$8,011.00) reduction
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? N/A
12. Other or additional information: _____

Contact Information

Contact Person KC Hume

Title Board President

Phone 970-629-9048

Email director.hume@craigfirerescue.org

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Taxing Entity Information

Taxing Entity: Craig Rural Fire Protection District

County: Moffat

DOLA Local Government ID Number: 64047

Sub-district Number (if applicable): 1

Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: Operating
2. Mill Levy Rate (Mills): 1.997
3. Previous Year Mill Levy Rate (Mills): 1.997
4. Previous Year Mill Levy Revenue Collected: \$521,036.18 ytd
5. Mill Levy Maximum Without Further Voter Approval: 1.997
6. Allowable Annual Growth in Mill Levy Revenue: Unrestricted
7. Actual Growth in Mill Levy Revenue Over the Prior Year: (\$10,665.00)reduction
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): Yes
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? No
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? N/A
12. Other or additional information: _____

Contact Information

Contact Person KC Hume

Title Board President

Phone 970-629-9048

Email director.hume@craigfirerescue.org

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Taxing Entity Information

Taxing Entity: Town of Dinosaur
County: Moffat
DOLA Local Government ID Number: 41005
Sub-district Number (if applicable): _____
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: Property Tax Revenue
2. Mill Levy Rate (Mills): 22.085
3. Previous Year Mill Levy Rate (Mills): 22.085
4. Previous Year Mill Levy Revenue Collected: \$20,259
5. Mill Levy Maximum Without Further Voter Approval: 22.085
6. Allowable Annual Growth in Mill Levy Revenue: 5.5%
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 429.00
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): _____
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? Yes
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? No
12. Other or additional information: _____

Contact Information

Contact Person Christine Brasfield
Title Town Clerk
Phone 970-374-2286

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Taxing Entity Information

Taxing Entity: County of Moffat
County: MOFFAT
DOLA Local Government ID Number: 41007
Sub-district Number (if applicable): _____
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: Property Tax Revenue
2. Mill Levy Rate (Mills): 24.021
3. Previous Year Mill Levy Rate (Mills): 23.986
4. Previous Year Mill Levy Revenue Collected: 9,875,649
5. Mill Levy Maximum Without Further Voter Approval: 24.021
6. Allowable Annual Growth in Mill Levy Revenue: 5.5%
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 0.00
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): N/A
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? N/A
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? NO
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? N/A
12. Other or additional information: N/A

Contact Information

Contact Person: Catherine Nulson
Title: Finance Director
Phone: (970) 824-9106

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Taxing Entity Information

Taxing Entity: Moffat County Affiliated Junior College District Board

County: Moffat

DOLA Local Government ID Number: 41010

Sub-district Number (if applicable): _____

Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: Property Tax Revenue
2. Mill Levy Rate (Mills): 3%
3. Previous Year Mill Levy Rate (Mills): 3%
4. Previous Year Mill Levy Revenue Collected: \$1,235,587
5. Mill Levy Maximum Without Further Voter Approval: 3%
6. Allowable Annual Growth in Mill Levy Revenue: _____
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 0
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): _____
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? Yes
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? _____
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? _____
12. Other or additional information: _____

Contact Information

Contact Person Judy Lewis

Title Accountant

Phone 970-824-4156

Email Judy.lewis@lewisaccountingcolorado.com

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Taxing Entity Information

Taxing Entity: MAYBELL IRRIGATION DISTRICT
County: MOFFAT
DOLA Local Government ID Number: _____
Sub-district Number (if applicable): _____
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name and Purpose: GENERAL OPERATING EXPENSES
2. Mill Levy Rate (Mills): 410
3. Previous Year Mill Levy Rate (Mills): 410
4. Previous Year Mill Levy Revenue Collected: 23,948
5. Mill Levy Maximum Without Further Voter Approval: _____
6. Allowable Annual Growth in Mill Levy Revenue: _____
7. Actual Growth in Mill Levy Revenue Over the Prior Year: 2,946
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): _____
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? _____
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? NO
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? NO
12. Other or additional information: _____

Contact Information

Contact Person FRANKLIN STETSON
Title PRESIDENT
Phone 970-326-8420

MAYBELL IRRIGATION DISTRICT
Maybell, Colorado

BUDGET - YEAR 2025

	Actual <u>2023</u>	Estimated Actual <u>2024</u>	Budget <u>2025</u>
<u>INCOME</u>			
Current Property Tax Revenue	\$ 21,002	\$ 23,948	\$ 20,324
Delinquent Taxes	-		-
Specific Ownership Tax			
Other Revenue	-	-	-
Interest Income Other	-	-	-
	<hr/>	<hr/>	<hr/>
Total Revenue	21,002	23,948	20,324
Beginning Fund Balance	<hr/> 13,430	<hr/> 10,695	<hr/> 14,488
Total Revenue and Beginning Fund Balance	<u>\$ 34,432</u>	<u>\$ 34,643</u>	<u>\$ 34,812</u>
 <u>EXPENDITURES</u>			
General Operating & Administrative	<u>\$ 1,070</u>	<u>\$ 1,271</u>	<u>\$ 2,000</u>
Total Expenditures (repairs, pro fees, and bond exp inc.)	22,667	18,884	15,150
Ending Fund Balance	<hr/> 10,695	<hr/> 14,488	<hr/> 17,662
Total Expenditures and Ending Fund Balance	<u>\$ 34,432</u>	<u>\$ 34,643</u>	<u>\$ 34,812</u>

I, Franklin Stetson certify that the above budget is a true and accurate copy of the 2025 adopted budget of the Maybell Irrigation District

Franklin J. Stetson

 Signature
 19/12/24

 Date

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Taxing Entity Information

Taxing Entity: Pot Hook Water Conservancy District
County: Moffat
DOLA Local Government ID Number: EF41008JHW
Sub-district Number (if applicable): _____
Budget/Fiscal Year: December

Mill Levy Information

1. Mill Levy Name and Purpose: Water Conservation
2. Mill Levy Rate (Mills): 4 mills
3. Previous Year Mill Levy Rate (Mills): 4 mills
4. Previous Year Mill Levy Revenue Collected: \$ 9,421
5. Mill Levy Maximum Without Further Voter Approval: 4 mills
6. Allowable Annual Growth in Mill Levy Revenue: _____
7. Actual Growth in Mill Levy Revenue Over the Prior Year: \$ 237
8. Is revenue from this mill levy allowed to be retained and spent as a voter approved revenue change pursuant to Section 20 (7)(b) of Article X of the State Constitution (TABOR): NO
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? _____
10. Is revenue from this Mill Levy subject to any other limit on annual revenue growth enacted by the local government or another local government? NO
11. Does the Mill Levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of Revenue? If "Yes", what is that amount? NO
12. Other or additional information: _____

Contact Information

Contact Person Glynda J. Sheehan
Title Accountant
Phone 307-380-0778

Email gSheehan7321@gmail.com

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Taxing Entity Information

Taxing Entity: Upper Yampa Water Conservancy District

County: Moffat

DOLA Local Government ID Number: 64146

Subdistrict Number (if applicable): N/A

Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name or Purpose: Water Conservation
2. Mill Levy Rate (Mills) : 1.820
3. Previous Year Mill Levy Rate (Mills) : 1.820
4. Previous Year Mill Levy Revenue Collected : \$272,897
5. Mill Levy Maximum Without Further Voter Approval: 1.820
6. Allowable Annual Growth in Mill Levy Revenue : No limit
7. Actual Growth in Mill Levy Revenue Over the Prior Year: (\$12,265)
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? YES
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? NO
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? NO
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?
NO
12. Other or additional information:
Paragraph 7 response is based on 2024 Budget, 2025 Budget.

Contact Information

Contact Person: Karina Rüegg-Craig

Title: UYWCD Finance Manager

Phone: (970) 439-1082

Email: kcraig@uppervampawater.com

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Pursuant to 39-1-125 C.R.S.

Taxing Entity Information

Taxing Entity: Yellow Jacket Water Conservancy District
County: Rio Blanco / Moffat / Garfield
DOLA Local Government ID Number: 64157
Subdistrict Number (if applicable): _____
Budget/Fiscal Year: 2025

Mill Levy Information

1. Mill Levy Name or Purpose: General Operations
2. Mill Levy Rate (Mills): 0.209
3. Previous Year Mill Levy Rate (Mills): 0.209
4. Previous Year Mill Levy Revenue Collected: \$27,635
5. Mill Levy Maximum Without Further Voter Approval: 0.207
6. Allowable Annual Growth in Mill Levy Revenue: \$966
7. Actual Growth in Mill Levy Revenue Over the Prior Year: (-\$1,185)
8. Is revenue from this mill levy allowed to be retained and spent as a voter-approved revenue change pursuant to section 20 (7)(b) of Article X of the State Constitution (TABOR)? No
9. Is revenue from this mill levy subject to the Statutory Property Tax (5.5%) Limit in 29-1-301 C.R.S.? Yes
10. Is revenue from this mill levy subject to any other limit on annual revenue growth enacted by the local government or another local government? No
11. Does the mill levy need to be adjusted or does a temporary mill levy reduction need to be used in order to collect a certain amount of revenue? If "Yes", what is the amount?
No
12. Other or additional information:
Revenues for 2025 are less than 2024

Contact Information

Contact Person: Scott Grosscup
Title: Attorney
Phone: 970-945-6546
Email: sgrosscup@balcombgreen.com