

MOFFAT COUNTY BOARD OF COUNTY COMMISSIONERS
1198 W. Victory Way Craig, Colorado 81625
(970) 824-5517

Tony Bohrer
District 1

Melody Villard
District 2

Donald Broom
District 3

Board Meeting Agenda

Minutes will be recorded for these formal meetings

Tuesday, October 22, 2024

8:30 am Pledge of Allegiance

Call to order by the Chairman

Approval of the agenda

Consent Agenda -

Review & Sign the following documents:

Minutes:

- a) October 8th (pgs 3-5)

Resolutions:

- b) 2024-83: Authorizing sale of property at 833 Cottonwood Ave. (pgs 6-8)
- c) 2024-103: Voided Warrants for the month of August 2024 (pg 9)
- d) 2024-105: Special Payroll Warrant (pg 10)
- e) 2024-106: Authorization for closure of Clerk & Recorder's Office on November 5, 2024 (pg 11)
- f) 2024-107: Accounts Payable (pg 12)
- g) 2024-108: P-Card Payments (pg 13)
- h) 2024-109: Payroll (pg 14)
- i) 2024-110; Voided Warrants for October 2024 (pg 15)
- j) 2024-111: Observed Holidays for 2025 (pg 16)

Contracts & Reports:

- l) Department of Human Services/State of CO Health Care Policy & Financing Contract Amendment #4 (pgs 17 & 18)
- m) Department of Human Services/CO Youth & Family Services 3-year Core Services Plan (pgs 19-33)
- n) Human Resources Department/Personify Health – Contract Amendment #4 (pg 34)
- o) Human Resources Department/HealthComp – Contract renewal (pgs 35-46)
- p) State of Colorado Unclaimed Property claim form (pgs 47-51)
- q) Ratify:
 - Road & Bridge Department Discharge Monitoring Report(s) (ogs 52 & 53)
 - Amerigas propane contract (pgs 54 & 55)

Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noted on this agenda



10:03 AM 10/21/2024

Public Comment/General Discussion:

Board of County Commissioners

- 1) Approve DA's Office 2025 Budget request (pgs 58-61)
- 2) Appoint Fair Board members (pg 62)

Moffat County's YouTube link to view meeting:

<https://youtube.com/live/1ebEJ9ULSs4>

OR

<https://www.youtube.com/channel/UC0d8avRo294jia2irOdSXzQ>

Adjournment

The next scheduled BOCC meeting will be Tuesday, November 12, 2024 - 8:30 am

**** Agenda is Subject to Change until 24 hours before scheduled Hearings****

The Board may alter the times of the meetings throughout the day, or cancel or reschedule noticed meetings



10:03 AM 10/21/2024

Moffat County Board of County Commissioners
1198 W Victory Way Ste 104 Craig, CO 81625

October 8, 2024

In attendance: Tony Bohrer, Chair; Melody Villard, Vice-Chair; Donald Broom, Board Member; Erin Miller, Deputy Clerk & Recorder; Candace Miller; Jim Howell; Chris Nichols; Jeff Comstock; Heather Brumblow; Cathy Nielson; Angie Boss; Chris Potgieter

Call to Order
Pledge of Allegiance

Commissioner Bohrer called the meeting to order at 8:30 am

Bohrer made a motion to approve the agenda as presented. Villard seconded the motion. Motion carried 3-0.

Consent Agenda –

Review & Sign the following documents: (see attached)

Minutes:

- a) September 24; September 24 – Board of Public Health; September 27 – Special Mtg

Resolutions:

- b) 2024-101: Accounts Payable
- c) 2024-102: Payroll

Contracts & Reports:

- d) Treasurer's report

Bohrer made a motion to approve consent agenda items A-D. Broom seconded the motion. Motion carried 3-0.

Public Comment/General Discussion:

Chris Potgieter, owner of the downtown Conoco station, asked the Board what the plan was for the lot that the old Courthouse sat on, as well as the parking lot to the east. He explained that he had parked some vehicles waiting to be repaired on the west side of the east parking lot and had been approached by a deputy sheriff about moving the vehicles by 4 pm that day (Saturday) or they would be towed. He felt that the short notice/time span was unreasonable. Bohrer asked Potgieter to stay until they had a break in the meeting and they would discuss the situation with him.

Bohrer explained that the BCC would be attending a rally in Grand Junction on Thursday along with other regional elected officials to voice their opposition to Proposition 127. This ballot measure would prohibit the hunting of mountain lion, bobcat and lynx in the State of Colorado.

Board of County Commissioners

Resolution 2024-100: Opposition to Ballot Measure #127 – Prohibition of Bobcat, Lynx and Mountain Lion Hunting (see attached)

This resolution opposes Proposition 127 which would prohibit the hunting of mountain lion, bobcat and lynx.

The BCC feels like it makes more sense for the experts to manage wildlife rather than through a ballot initiative and that it's not fair for the more affected population to be at the mercy of the less affected citizens. There is also going to be another rally in opposition of this ballot measure in Denver on October 18th, sponsored by the Outdoor Coalition.

Villard moved to approve **Resolution 2024-100: Opposition to Ballot Measure #127 – Prohibition of Bobcat, Lynx and Mountain Lion Hunting** as presented today. Broom seconded the motion. Motion carried 3-0.

Recess at 8:39 am

8:45 am

Public Hearing:

Finance Department - Cathy Nielson & Heather Brumblow

- Present proposed 2025 County Budget for adoption (see attached)

Bohrer read the Public Hearing protocol.

Nielson presented and explained the narrative for the proposed 2025 County Budget. By state statute, the proposed budget has to be presented by October 15. She emphasized that at this time, all budget items are still under discussion. The final budget will be presented and up for approval at the December 10 Board of County Commissioners meeting.

Highlights include:

- The budget totals \$143,999,033, with an increase of \$14,667,951 or (11.34%) more than the 2024 budget.
This budget is funded with revenue estimates and anticipated fund balances.
- The largest component unit of the budget is Memorial Regional Health. The 2025 Memorial Regional Hospital budget totals \$88,638, 719.
- The remaining County budget without the hospital component is \$55,360,314
- Reviewing what can be afforded for salary/cost of living increases for employees – looking at possible 3% raise
- Operating costs are hard to project in the current economy – limited to utility and fuel costs
- Decreased revenue projections:
 - o Severance Tax reduction
 - o Interest rate increases
- Funds identified as being of most concern are:
 - o General Fund (supports 40 departments)
 - o Road & Bridge Department
 - o Landfill
 - o Capital Projects
 - o Department of Human Services
 - o Health & Welfare
 - o Jail
 - o Public Health
 - o Lease Purchase Fund

Bohrer asked the required three times if anyone wanted to testify either for or against this request; there was none. The Public Hearing was closed.

Back in regular session, Villard made a motion to approve the proposed 2025 budget as presented today, with a total (including Memorial Regional Health) of \$143,999,033. Broom seconded the motion. Motion carried 3-0.

3) **Planning & Zoning – Candace Miller**

- **V-24-02- Union Wireless Ellgen cell tower location variance on set back**

Bohrer read the Public Hearing protocol.

Due to mandated updates, Union Wireless is requesting a variance to construct a new 120” lattice tower to replace the existing 60’ tower, as well as expand the leased area to 100’ x 60’. The owner of the adjacent property has been notified and did not respond. The Planning & Zoning Commission approved this application.

Bohrer asked if anyone wanted to testify either for or against this request; there was none. The Public Hearing was closed.

Back in regular session, Broom moved to approve **V-24-02- Union Wireless Ellgen cell tower location variance on set back**. Villard seconded the motion. Motion carried 3-0

Meeting adjourned at 9:05 am

The next scheduled BOCC meeting is Tuesday, October 22, 2024

Submitted by:

Erin Miller, Deputy Clerk and Recorder

Approved by: _____

Approved on: _____

Attest by: _____

Resolution 2024- 83

AUTHORIZATION TO SELL COUNTY PROPERTY BY PUBLIC AUCTION

WHEREAS, C.R.S. 30-11-101 authorizes counties, acting by the board of county commissioners, to sell, convey, or exchange any real or personal property owned by the county and make such order respecting the same as may be deemed conducive to the interests of the inhabitants, when deemed by the board of county commissioners to be in the best interests of the county and its inhabitants; and

WHEREAS, Moffat County, a body politic, holds title to the following described real property, located in Moffat County, Colorado: Craig, CO 81625 which has a legal description of *Subd: SHADOW MTN VILLAGE FILING #1, Lot 21, Block 1.*

Property Record Card labeled Exhibit A, which is attached hereto and incorporated herein.
Title Commitment labeled Exhibit B, which is attached hereto and incorporated herein.

WHEREAS, the real property to be sold (hereafter called the "Property") is vacant land;
and

WHEREAS, the Property is not presently needed for the governmental use of Moffat County.

NOW THEREFORE BE IT RESOLVED, that the Moffat County Board of County Commissioners hereby authorizes a Public Sale of said Property, to be properly noticed as required by law, and for a Public Auction to occur within two months from today's date.

Passed and approved this 22nd day of October, 2024.

Tony Bohrer
Chairman of the Board

Melody Villard
County Commissioner

Donald Broom
County Commissioner

STATE OF COLORADO)
)ss.
COUNTY OF MOFFAT)

I, Erin Miller, County Clerk and Ex-officio to the Board of Commissioners, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted by the Board of County Commissioners on the date stated.

Witness, my hand and seal of said County this 22nd day of October 2024.

Property Record Card

Moffat Assessor

MOFFAT COUNTY

1198 W VICTORY WAY
CRAIG, CO 81625

Account: R003510

Tax Area: 04 - 01FG
Acres: 0.000

Parcel: 0657-353-01-007

Situs Address:
833 COTTONWOOD AVE
CRAIG, 81625

Value Summary

Value By:	Market	Override
Land (1)	\$23,000	N/A
Total	\$23,000	\$23,000

Legal Description

Subd: SHDW MTN VILLAGE Lot: 21 Block: 1 FILING #1



Sale Data

Doc. #	Sale Date	Deed Type	Validity	Verified	Sale Price	Ratio	Adj. Price	Ratio	Time Adj. Price	Ratio
2023-0764	03/31/2023	SWD	UI	Y	\$4,000	575.00	\$4,000	575.00	\$4,000	575.00
B94 P185	07/14/1994	TL	QV	Y	\$37,582	61.20	\$30,682	74.96	\$30,682	74.96
B658 P174	09/14/1992	SWD	U	N	\$6,900	333.33	\$6,900	333.33	\$6,900	333.33

Land Occurrence 1

Property Code	9139 - EXEMPT-COUNTY-LAND	Economic Area	1 - CRAIG 1
Land Use Code	1180 - SHADOW MTN VILLAGE	Land Parcel Number	065735301007
Rate	\$20,000.00		

SubArea	SFLA	GARAGESF	ACTUAL_ME AS	ACTUAL	REGCONS	EFFECTIVE
Land L				1		1
Total				1.00		1.00

Value	Rate	Rate	Rate	Rate	Rate	Rate
\$23,000				23,000.00		23,000.00

Property Record Card

Moffat Assessor

Abstract Summary

Code	Classification	Actual Value	Value	Taxable Value	Actual Value Override	Taxable Override
9139	EXEMPT-COUNTY-LAND		\$23,000	\$6,420	NA	NA
Total			\$23,000	\$6,420	NA	NA

RESOLUTION 2024-103
 VOIDED WARRANTS RESOLUTION
 FOR THE MONTH OF OCTOBER

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

10.22.24

TO: WARRANT FUND 10-0000-2003 \$ 8,581.00 dr

VOID FUND	WARRANT #		VENDOR NAME	
GENERAL	439120	8.13.24	United Supply of the Rockies Duplicate	\$ 48.67
	438894	7.9.24	Samantha Martin Donated	\$ 150.00
	439080	8.13.24	Hallie Myhre Donated	\$ 50.00
	438866	7.9.24	Megan Marie Small Donated	\$ 150.00
	438844	7.9.24	Hannah Rundle Donated	\$ 150.00
	438891	7.9.24	Robert T. Hagenbuch Donated	\$ 150.00
	438797	7.9.24	Aleigh Aurin Donated	\$ 150.00
	438806	7.9.24	Barbara Ficke Donated	\$ 150.00
ROAD & BRIDGE	438921	7.23.24	American Made Systems lost	\$ 7,326.26
HEALTH & WELFARE	4065	8.15.24	BAS Duplicate	\$ 256.07

FROM: WARRANT FUND 10-0000-1001 \$ 8,581.00

Adopted this 22nd day of October, 2024

 Chairman

STATE OF COLORADO)
)ss.
 COUNTY OF MOFFAT)

I, Erin Miller, (Deputy) County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS my hand and seal this 22nd day of October, A.D. 2024

RESOLUTION 2024-105
 PAYMENT OF PAYROLL WARRANTS
 Payroll Ending 10/23/2024

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

Pay Date 10/23/2024 - Special Appreciation Bonus

FROM FUND:			
General	0010.7000	\$201,019.93	cr
Road & Bridge	0020.7000	\$0.00	cr
Landfill	0070.7000	\$0.00	cr
Airport	0120.7000	\$0.00	cr
Library	0130.7001	\$0.00	cr
Maybell WWTF	0280.7000	\$0.00	cr
Health & Welfare	0080.7000	\$0.00	cr
Senior Citizens	0170.7000	\$0.00	cr
Mo Co Tourism	0320.7000	\$0.00	cr
PSC Jail	0072.7000	\$0.00	cr
Human Services	0030.7100	\$0.00	cr
Public Health	0065.7000	\$0.00	cr
SM I	0168.7000	\$0.00	cr
SM II	0169.7000	\$0.00	cr
TO FUND:			
Warrant	0100.1000	\$201,019.93	dr

Adopted this 22nd day of October, A.D. 2024

 Chairman

STATE OF COLORADO)
)ss.
 COUNTY OF MOFFAT)

I, Stacy Morgan, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify

RESOLUTION 2024-106

RESOLUTION AUTHORIZING THE OFFICE OF THE MOFFAT COUNTY CLERK & RECORDER, INCLUDING THE MOTOR VEHICLE OFFICE, TO CLOSE TO THE PUBLIC THE DAY OF THE 2024 GENERAL ELECTION ON NOVEMBER 5, 2024.

WHEREAS, the Moffat County Clerk and Recorder is responsible for the conduct of the November 5th, 2024 General Election; and

WHEREAS, the Clerk and Recorder has requested the closure of the Office of Clerk and Recorder, including the Motor Vehicle Office, in order to utilize staff of the Clerk and Recorder’s Office to support the Moffat County Voter Service and Polling Center with the election on November 5, 2024; and

WHEREAS, the Board finds it would be in the best interest of the voters of Moffat County to grant said request;

NOW, THEREFORE, BE IT RESOLVED, the Board of Moffat County Commissioners of Moffat County, Colorado, hereby authorizes the Moffat County Clerk & Recorder, including the Motor Vehicle Office, to close to the public on Tuesday, November 5th, 2024, so that staff of the Clerk and Recorder’s Office can assist in conducting the 2024 General Election;

And BE IT FURTHER RESOLVED, The Moffat County Clerk shall provide appropriate media notification to minimize the inconvenience that such closure may cause Moffat County citizens.

ADOPTED this 22nd day of October, 2024, by the Moffat County Board of County Commissioners.

MOFFAT COUNTY BOARD OF COUNTY COMMISSIONERS

BY: _____
Tony Bohrer, Chair

STATE OF COLORADO)
) §
COUNTY OF MOFFAT)

I, Erin Miller, Deputy County Clerk and Ex-officio to the Board of Commissioners, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted by the Board of County Commissioners on the date stated.

Witness my hand and the seal of said County this 22nd day of October, 2024.

Erin Miller, Deputy Clerk and Ex-officio to the
Board of County Commissioners, Moffat County, State of Colorado

RESOLUTION 2024-107
TRANSFER OF PAYMENT OF WARRANTS
FOR THE MONTH OF OCTOBER 2024

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

FROM FUND:	Check Date:	10/22/2024		
General	110	<u>\$637,527.23</u>	CR	0010.7000
Road & Bridge	200	<u>\$145,817.39</u>	CR	0020.7000
Landfill	240	<u>\$1,558.25</u>	CR	0070.7000
Airport	260	<u>\$3,000.00</u>	CR	0120.7000
Emergency 911	270		CR	0350.7000
Capital Projects	510	<u>\$1,467.50</u>	CR	0160.7000
Conservation Trust	211	<u>\$354.70</u>	CR	0060.7000
Library	212	<u>\$1,545.15</u>	CR	0130.7001
Maybell Sanitation	610	<u>\$1,200.00</u>	CR	0280.7000
Health & Welfare	720	<u>\$146,346.43</u>	CR	0080.7000
Senior Citizens	215	<u>\$2,187.36</u>	CR	0170.7000
Internal Service Fund	710		CR	0325.7000
Lease Purchase Fund	410		CR	0175.7000
NCT Telecom	520		CR	0166.7000
Mo Co Tourism Assoc	219	<u>\$27.84</u>	CR	0320.7000
PSC - JAIL	210	<u>\$39,292.31</u>	CR	0072.7000
Human Sevices	220	<u>\$14,460.56</u>	CR	0030.7100
Public Health	250	<u>\$8,501.55</u>	CR	0065.7000
Sunset Meadows I	910	<u>\$9,255.58</u>	CR	0168.7000
Sunset Meadows I Security	910	<u>\$440.00</u>	CR	0167.7000
Sunset Meadows II	920	<u>\$11,433.87</u>	CR	0169.7000
Sunset Meadows II Security	920		CR	0171.7000
ACET	275	<u>\$1,095.00</u>	CR	0040.7000
Shadow Mountain LID	530		CR	0110.7000
MC Local Marketing District	231	<u>\$3,918.75</u>	CR	0050.7000
To Fund				
Warrant		<u>\$1,029,429.47</u>	DR	

Adopted this 22nd day of October, 2024

Chairman

RESOLUTION 2024-109
 PAYMENT OF PAYROLL WARRANTS
 Payroll Ending 10/12/2024

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

Pay Date 10/25/2024

FROM FUND:			
General	0010.7000	\$273,369.39	cr
Road & Bridge	0020.7000	\$170,288.67	cr
Landfill	0070.7000	\$16,363.58	cr
Airport	0120.7000	\$395.75	cr
Library	0130.7001	\$11,444.93	cr
Maybell WWTF	0280.7000	\$0.00	cr
Health & Welfare	0080.7000	\$0.00	cr
Senior Citizens	0170.7000	\$6,410.89	cr
Mo Co Tourism	0320.7000	\$3,505.93	cr
PSC Jail	0072.7000	\$70,400.44	cr
Human Services	0030.7100	\$62,812.73	cr
Public Health	0065.7000	\$13,606.78	cr
SM I	0168.7000	\$2,825.71	cr
SM II	0169.7000	\$3,169.47	cr
TO FUND:			
Warrant	0100.1000	\$634,594.27	dr

Adopted this 22nd day of October, A.D. 2024

 Chairman

STATE OF COLORADO)
)ss.
 COUNTY OF MOFFAT)

I, Stacy Morgan, County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify

RESOLUTION 2024-110
 VOIDED WARRANTS RESOLUTION
 FOR THE MONTH OF OCTOBER

WHEREAS, The Board of Commissioners of Moffat County, Colorado, have approved the payment of various debts and obligations from the various county funds:

AND WHEREAS, the warrants issued in payment of said debts and obligations have been issued against the Moffat County Warrant Fund:

NOW THEREFORE, BE IT RESOLVED that the Moffat County Treasurer be and he is hereby authorized to transfer money among the various funds as follows:

10.22.24

TO: WARRANT FUND 10-0000-2003 \$ 72.59 dr

VOID FUND	WARRANT #		VENDOR NAME		
LIBRARY	3969	8.13.24	Centurylink Duplicate	\$	72.59

FROM: WARRANT FUND 10-0000-1001 \$ 72.59

Adopted this 22nd day of October, 2024

 Chairman

STATE OF COLORADO)
)ss.
 COUNTY OF MOFFAT)

I, Erin Miller, (Deputy) County Clerk and Ex-officio Clerk to the Board of County Commissioners, County of Moffat, State of Colorado do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS my hand and seal this 22nd day of October, A.D. 2024

 County Clerk & Ex-officio

cr

**Resolution 2024-111
Observed Holidays for 2025**

WHEREAS, the Board of County Commissioners met at a regular meeting on 22nd of October, 2024; and

WHEREAS, the Board of County Commissioners reviewed the proposed Observed Holidays for 2025; and

WHEREAS, after reviewing the proposed Observed Holidays for 2025, it was decided to approve the holidays.

NOW THEREFORE BE IT RESOLVED, by motion, the Board of County Commissioners agreed to approve the following Observed Holidays for the year 2025:

Wednesday, January 1	New Year's Day
Monday, February 17	President's Day
Monday, May 26	Memorial Day
Friday, July 4	Independence Day
Monday, September 2	Labor Day
Monday, November 11	Veteran's Day
Thursday, November 27	Thanksgiving
Friday, November 28	MLK Day (observed)
Wednesday, December 24	Christmas Eve (Columbus Day observed)
Thursday, December 25	Christmas Day
Friday, December 26	Juneteenth (observed)

ADOPTED this 22nd day of October, 2024.

Tony Bohrer, Chair

STATE OF COLORADO)
) ss.
County of Moffat)

I, Erin Miller, Deputy Clerk and Ex-officio to the Board of Commissioners, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted by the Board of County Commissioners on the date stated.

WITNESS my hand and the seal of said county this 22nd day of October, 2024.

(Deputy) Clerk and Ex-officio to the County
Commissioners, Moffat County, State of Colorado
Erin Miller

STATE OF COLORADO CONTRACT MODIFICATION CONTRACT AMENDMENT #4

State Agency
Department of Health Care Policy and Financing
Contractor
Moffat County
Original Contract Number
2021CMIP042
Amendment Contract Number
2021CMIP042A4

Contract Performance Beginning Date
July 1, 2020
Current Contract Expiration Date
June 30, 2025
Current Contract Maximum Amount
Initial Term
State Fiscal Year 2021 \$19,564.40
Extension Terms
State Fiscal Year 2022 \$19,564.40
State Fiscal Year 2023 \$25,811.74
State Fiscal Year 2024 \$22,904.67
State Fiscal Year 2025 \$22,458.05
Total for all State Fiscal Years \$110,303.26

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

CONTRACTOR
Moffat County

STATE OF COLORADO
Jared S. Polis, Governor
Department of Health Care Policy and Financing
Kim Bimestefer, Executive Director

Date: _____

Date: _____

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD
Department of Health Care Policy and Financing
Jerrod Cotosman, Controller

Amendment Effective Date: _____

In accordance with §24-30-202, C.R.S., this Amendment is not valid until signed and dated above by the State Controller or an authorized delegate.

1. PARTIES

This Amendment (the "Amendment") to the Original Contract shown on the Signature and Cover Page for this Amendment (the "Contract") is entered into by and between the Contractor and the State.

2. TERMINOLOGY

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract

3. AMENDMENT EFFECTIVE DATE AND TERM

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in **§3.B** of this Amendment.

B. Amendment Term

The Parties' respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown on the Signature and Cover Page for this Amendment.

4. PURPOSE

To modify the Contract Maximum Amount for State Fiscal Year 2025.

5. MODIFICATIONS

The Contract and all prior amendments thereto, if any, are modified as follows:

- C. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown on the Signature and Cover Page for this Amendment.

6. LIMITS OF EFFECT AND ORDER OF PRECEDENCE

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.



COLORADO

**Office of Children,
Youth & Families**

Department of Human Services

Core Plan Template

(Last Revised 05/08/2024)

CORE SERVICES PLAN

FIRST YEAR OF A THREE-YEAR PLAN

SFY 2024 - 2025

SFY 2025 - 2026

SFY 2026 - 2027

FOR

Moffat	COUNTY(IES):
---------------	---------------------

**Please complete this plan template and budget pages.
Upload a copy of this plan into DocuSign to route for
signatures.**

REQUEST FOR STATE APPROVAL OF PLAN

All signatures from the County Director(s), Boards of Commissions, and Placement Alternatives Commission are required.

This Core Services Plan is hereby submitted for Moffat County, for the period contract years June 1, 2024, through May 31, 2025, fiscal years July 1, 2024, through June 30, 2025.

The Plan includes the following:

- Completed "Statement of Assurances";
- Completed program description of each proposed "County Designed Service";
- Completed "State Board Summary";
- Completed "100% & 80/20 Funding Summary" form; and
- Completed "Final Budget Page".

This Core Services Program Plan has been developed in accordance with State Department of Human Services rules and is hereby submitted to the Colorado Department of Human Services, Division of Child Welfare for approval. If the enclosed proposed Core Services Program Plan is approved, the Plan will be administered in conformity with its provisions and the provisions of State Department rules.

The person who will act as primary contact person for the Core Services Plan is, Kristin Grajeda and can be reached at telephone number 970-824-8282 ext 2027, and e-mail at kristin.grajeda@state.co.us.

If two or more counties propose this plan, the required signatures below are to be completed by each county, as appropriate. Please attach an additional signature page as needed.

 10/8/2024
 Signature, DIRECTOR, COUNTY DEPARTMENT OF HUMAN/SOCIAL SERVICES DATE

 Signature, CHAIR, PLACEMENT ALTERNATIVES COMMISSION DATE

Please check here if your county does not have a Placement Alternative Commission:

 Signature, CHAIR, BOARD OF COUNTY COMMISSIONERS DATE



COUNTY DESIGNED SERVICES NARRATIVE SECTION (OPTIONAL)

County Designed Services are approved on an annual basis and are submitted as part of a county's Core Services Plan. To be extended beyond one year, this portion of the plan must be submitted yearly and approved by the State Department.

Given that County Designed programs are not standardized across counties, it is important to provide detailed information as outlined below.

The information listed below is to be completed for each County Designed Service and included in the County(ies)' Core Services Program Plan. Volume 7 - Core Services Program begin at 7.303

1. What is the name of the service or program? **7.303.1 Definitions**
2. Describe the service and components; define the goals of the program **7.303.11 Program Goals**
3. Which Core Goal will the County Designed Service meet (can be more than one)?
 - Focus on the family strengths by directing intensive services that support and strengthen the family and/or protect the child
 - Prevent out-of-home placement of the child
 - Return children in placement to their own home
 - Unite children with their permanent families
 - Provide services that protect the child
 - To return children in placement to their own home or to unite children with their permanent families” is defined as return to the home of a parent, an adoptive placement, guardianship, supervised independent living placement, foster-adoption placement or to live with a relative/kin if the goal for the child in the Family Services Plan is to remain in the placement on a permanent basis.
4. Is this service innovative and/or otherwise unavailable in this county?
5. Who will provide the service? Is a new Trails service detail necessary or is the service detail already in Trails? **7.303.12 Access**
6. Define the eligible population to be served. **7.303.13 Program Eligibility**
7. Define the time frame of the service. **7.303.15 Service Time Frames**
8. Define the workload standard for the program. **7.303.16 Workload Standards**
9. Define the staff qualifications for the service (e.g., Social Caseworker I/III or equivalent in rule).
10. Which performance indicators will be achieved by the service? **7.303.17 Performance Indicators**
11. What is the rate of payment (e.g., \$100.00 per session/episode).
12. Can this service be funded by Medicaid or private insurance instead of Core? What is the process the county will follow to confirm the service cannot be covered by Medicaid, private insurance, or another entity prior to Core use?

CORE SERVICES COUNTY DESIGNED SERVICE

Service Name: Family Engagement Meetings

Optional services approved as a part of the county's Core Services Plan are approved on an annual basis. For a County Designed Service to be extended beyond one year, this portion of the plan must be submitted and approved annually by the State Department.

Given that County Designed programs are not standardized across counties, it is important to provide detailed information as outlined below. The information listed below is to be completed for each County Designed Service and included in the County(ies)' Core Services Program Plan.

1. Describe the service and components of the service; define the goals of the program.

Moffat County Department of Human Services (MCDHS) recognizes the importance of involving family members, their identified support systems, and professional partners also working with the family in decision making about children and youth who need protection or care. The Family Engagement program at MCDHS actively collaborates with family members and their formal and informal support systems to create and implement plans that support the safety, permanency and well-being of children and youth.

Family engagement meetings utilize the Consultation and Information Sharing Framework. Risk and Goal Statements are used to help family members and their support systems understand the Department's perspective. Additionally, family members are provided with the opportunity to create risk and goal statements from their perspective. The conversation during family engagement meetings is focused on the following areas: family strengths, danger/harm, complicating/areas of risk, and next steps. Action plans are created from the next steps category. The meeting attendees plan around issues that are identified in order to keep children in the home whenever possible or return children to the home as soon as possible.

2. Indicate if a new Trails service detail is necessary for this County Designed Program or that the service detail is already an option in Trails.

The service detail is already an option in Trails.

3. Define the eligible population to be served.

The eligible population includes children and youth between the ages of 0-18 and their families who have an open child welfare assessment or case.

4. Define the time frame of the service.

- a) During child welfare assessments when a family scores “High” on the Colorado Risk Assessment (for both High Risk Assessments and Family Assessment Response).
 - b) During assessments when a safety concern has been identified and a safety plan is implemented (for both High Risk Assessments and Family Assessment Response).
 - c) At the time of a child welfare case opening (within seven business days).
 - d) Every three months during a child welfare case when a child in the family is placed in out of home care.
 - e) At least every 6 months during a child welfare case when the family remains intact.
 - f) At the time of a child welfare case closure.
 - g) Upon the request of the family and/or child welfare staff.
5. Define the workload standard for the program:
- number of cases per worker: This can vary throughout the year, currently approximately 6:1 for ongoing cases and 10:1 for assessments.
 - number of workers for the program: 1 contracted provider and currently only 2 staff (more when vacancies are filled).
 - worker to supervisor ratio. Currently 2:1 but when fully staffed 6:1.
6. Define the staff qualifications for the service, e.g., minimum caseworker III or equivalent, see 7.603.1 for guidelines.

Employees and contracted providers are required to attend state provided training specific to family engagements meetings.

7. Define the performance indicators that will be achieved by the service, see 7.303.18.

The family engagement service will help to prevent out of home placement for children and adolescents and assist in securing permanency for those in out of home placement. This is also a 2Gen approach to service delivery and engagement for children and their parents to identify a plan for them to make progress together.

8. **Identify the service provider.**

This is a direct service provided by staff members at MCDHS and contracted provider(s).

9. **Define the rate of payment (e.g., \$100.00 per session/episode).**

Moffat County is contracted with a facilitator in which the contracted amount shall not exceed \$25,000 per year.

Service Name: Parenting the Love and Logic Way

Optional services approved as a part of the county's Core Services Plan are approved on an annual basis. For a County Designed Service to be extended beyond one year, this portion of the plan must be submitted and approved annually by the State Department.

Given that County Designed programs are not standardized across counties, it is important to provide detailed information as outlined below. The information listed below is to be completed for each County Designed Service and included in the County(ies)' Core Services Program Plan.

1. Describe the service and components of the service; define the goals of the program.

Love and Logic is dedicated to making parenting fun and rewarding, instead of stressful and chaotic. The Love and Logic program provides practical tools and techniques that help adults achieve respectful, healthy relationships with their children. The Love and Logic program is based on psychologically sound parenting and teaching philosophy.

The Love and Logic approach to parenting is built around the science of crafting caring and respectful relationships. The Love and Logic program believes an authentic, loving connection between parents and their children is the root of a healthy, thriving relationship and is built on trust and understanding.

The Love and Logic program helps parents develop strong parenting techniques and strategies to raise happy and well-behaved children with positive, loving tools. Love and Logic emphasizes respect and dignity for both the children and adults. This program provides tools to help parents set limits in a loving way, teaches consequences, and healthy decision-making.

Goal of the Parenting with Love and Logic Program: To prevent out of home placement of children and to provide parenting skills and techniques to families which will promote reunification.

2. Indicate if a new Trails service detail is necessary for this County Designed Program or that the service detail is already an option in Trails.

The service detail is already an option in Trails.

3. Define the eligible population to be served:

CORE Services Program criteria - including imminent risk

This service will not exclude any age

Participants agree to actively participate in the program or to be Court ordered to participate

4. Define the time frame of the service:

Parenting with the Love and Logic is a six-week program.

5. Define the workload standard for the program:

- Number of cases per worker: No more than 20 per class
- Number of workers for the program: 1 dedicated worker
- Worker to supervisor ratio: 1:8

6. Define the staff qualifications for the service, e.g., minimum caseworker III or equivalent, see 7.303.17 for guidelines.

The program will be taught and facilitated by a Love and Logic trainer with knowledge of the official Love and Logic curriculum. The Love and Logic facilitator will seek

supervision through a consultant with the Love and Logic organization.

7. **Define the performance indicators that will be achieved by the service, see 7.303.18.**
To improve parental competency to maintain sound family relationships.
To improve the ability of each family to resolve conflicts and disagreements.

8. **Identify the service provider:**
This program will be provided by the MCDHS and Connection 4 Kids.

9. **Define the rate of payment (e.g. \$25,000 per month)**
Moffat County is contracted with Connection 4 Kids to provide this services, service is not to exceed \$15,000 per year.

Using the chart below, identify what program area populations will be captured under your Core Services for each Service:

SERVICE	Included in (PA3) (Prevention)	Included in (PA4) (Youth in Conflict)	Included in (PA5)	Included in (PA6) (Adoption at risk of disruption, FYIT)
Home-Based Intervention	Yes	Yes	Yes	Yes
Intensive Family Therapy	Yes	Yes	Yes	Yes
Sexual Abuse Treatment	Yes	Yes	Yes	Yes
Day Treatment	Yes	Yes	Yes	Yes
Life Skills	Yes	Yes	Yes	Yes
County-Designed Service	Yes	Yes	Yes	Yes
EA - (Special Economic Assistance)	Yes	Yes	Yes	Yes
Aftercare Services	Yes	Yes	Yes	Yes
Mental Health Services	Yes	Yes	Yes	Yes
Substance Abuse Treatment	Yes	Yes	Yes	Yes

Reminders:

- Definition of services that may be included in Core Services Programs - Volume 7.303.1
- Definition of service elements that may be included in Core Services Programs (Collateral, Concrete, Crisis Intervention, Diagnostic and Treatment Planning, Hard, Therapeutic) Volume 7.303.14
- Special Economic Assistance is limited to no more than \$2,000 per family per year in the form of cash and/or vendor payment to purchase hard services.
- Any services or service elements that are eligible for coverage by Medicaid, private insurance, or another entity shall not be paid for with Core dollars. Core may only be used when private insurance and/or other funding sources are exhausted, insufficient, or inappropriate (7.304.662)



**County FTEs Funded With Core
 Core Services Program**

County(ies):	Moffat
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How many total FTEs are funded using your county's Core Services allocation?	3
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Using the list below, please subdivide your county's total number of FTEs according to what area of child welfare they spend the most time working in.

Example: If you have an employee whose position is funded using Core and that employee spends 25% of their time working on primary prevention efforts, 25% of their time working on family engagement, and 50% of their time working on adoptions, then the assignment of that FTEs job duties toward the total number of FTEs for your county would be:

Primary Prevention .25 FTE, Family Engagement .25 FTE, and Adoptions .5 FTE.

Job Duties that Align with Core Goals	Total Number of FTEs
County Design: FEM Facilitator	1
Life Skills Caseworker	.45
Life Skills Supervisor	.15
Family Preservation Caseworker	.50
Family Preservation Supervisor	.20
Prevention Services Caseworker	.50
Prevention Services Supervisor	.20
Total number of FTEs funded through Core:	3

80/20 Funding Summary / Core Services Program

County(ies):	Moffat
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Service Name:	Allocation Percentage (N/A if not applicable):
Home-Based Intervention	20%
Intensive Family Therapy	30%
Sexual Abuse Treatment	20%
Life Skills (contracted)	10
Aftercare Services	20%

Total 80/20 Allocation Percentage (Percentage needs to equal 100% of allotted 80/20 funding)	100%
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100% Funding Summary / Core Services Program

County(ies):	Moffat
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Service Name:	Allocation Percentage (N/A if not applicable):
Sexual Abuse Treatment	30%
Life Skills Services	15%
County-Designed Service (Love and Logic/Family Engagement Meetings)	15%
SEA - (Special Economic Assistance)	5%
Prevention Services	20%
Preservation Services	15%
Mental Health Services (Regional- Routt is fiscal agent)	Shared Allocation
Substance Abuse Treatment (Regional- Routt is fiscal agent)	Shared Allocation

Total 100% Allocation Percentage (Percentage needs to equal 100% of allotted 100% funding)	100
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Final Budget Page / Core Services Program

County(ies):	Moffat
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CFMS Function Code (N/A if not applicable):	Service Name:	80/20 Allocation Percentage	100% Allocation Percentage
	Home-Based Intervention	20%	
	Intensive Family Therapy	30%	
	Sexual Abuse Treatment	20%	30%
	Day Treatment		
	Life Skills	10%	15%
	County-Designed Service		15%
	SEA - (Special Economic Assistance)		5%
	Aftercare Services	20%	
	Family Preservation		15%
	Prevention Services		20%

	Mental Health Services	Shared Allocation	Shared Allocation
	Substance Abuse Treatment	Shared Allocation	Shared Allocation
Totals:		100%	100%

*** CFMS Function Codes 17xx denotes 80/20 allocation and 18xx denotes 100% allocation funded Core Service



**CORE SERVICES
STATEMENT OF ASSURANCES**

Moffat County(ies) assures that, upon approval of the Core Services Program Plan the following will be adhered to in the implementation of the Program:

Core Services Assurances:

- Operation will conform to the provisions of the Plan;
- Operation will conform to State rules;
- Core Services Program Services, provided or purchased, will be accessible to children and their families who meet the eligibility criteria set forth in Rule Manual Volume 7, at 7.303;
- Operation will not discriminate against any individual on the basis of race, sex, national origin, religion, age or mental/physical disability who applies for or receives services through the Core Services program;
- Services will recognize and support cultural and religious background and customs of children and their families;
- Out-of-state travel will not be paid for with Core Services funds;
- All forms used in the completion of the Core Services Plan will be State prescribed or State approved forms;
- Core FTE/Personal Services costs authorized for reimbursement by the State Department will be used only to provide the direct delivery of Core Services;
- The purchase of services will be in conformity with State purchase of service rules including contract form, content, and monitoring requirements;
- Core Services Program expenditures will not be reimbursed when the expenditures may be reimbursed by some other source. (Set forth in Rule Manual Volume 7, at 7.414,B);
- Information regarding services purchased or provided will be reported to the State Department for program, statistical, and financial purposes;
- All providers of Core Services (through the purchase of service contracts) must be registered with the Colorado Department of Regulatory Agencies (DORA). The provision of Life Skills is the only exception to this mandate;
- County staff are responsible for monitoring their Program provider payments and for ensuring the county and providers are following all statutory and regulatory requirements;
- All Core Services are made available, based on the need of each child/youth/family; and
- All contracts for services using Core Services Program funding will include all of the required language of the attached contract template.



Resource List:

1. Volume 7 - Child Welfare Services (12 CCR 2509-4) effective 03/02/2023
 - o <https://www.sos.state.co.us/CCR/GenerateRulePdf.do?ruleVersionId=10689&fileName=12%20CCR%202509-4>
2. Colorado Code of Colorado Regulations webpage (for future updates to this Volume 7 PDF)
 - o [https://www.sos.state.co.us/CCR/DisplayRule.do?action=ruleinfo&ruleId=2823&deptID=9&agencyID=107&deptName=Department%20of%20Human%20Services&agencyName=Social%20Services%20Rules%20\(Volume%207;%20Child%20Welfare,%20Child%20Care%20Facilities\)&seriesNum=12%20CCR%202509-4](https://www.sos.state.co.us/CCR/DisplayRule.do?action=ruleinfo&ruleId=2823&deptID=9&agencyID=107&deptName=Department%20of%20Human%20Services&agencyName=Social%20Services%20Rules%20(Volume%207;%20Child%20Welfare,%20Child%20Care%20Facilities)&seriesNum=12%20CCR%202509-4)
3. Volume 7 for Core Services Effective 20230302 - 12 CCR 2509-4
 - o https://docs.google.com/document/d/12fHsbqqj3Aw-8NXJf_jcn42UjXeDvOwJ/edit?usp=sharing&oid=101377615796361637579&rtpof=true&sd=true

PLAN DOCUMENT AMENDMENT #4

FOR

MOFFAT COUNTY

EFFECTIVE JULY 1, 2024

NOTICE IS HEREBY GIVEN that the Moffat County Group Medical Benefit Plan Document and Summary Plan Description is amended effective July 1, 2024.

CHANGE 1. The item "Eligibility Requirements", which appears in the section entitled "PLAN PARTICIPATION" is hereby deleted in its entirety and replaced with the following:

ELIGIBILITY REQUIREMENTS

An eligible Employee is a person who is classified by the employer on both payroll and personnel records as an Employee who regularly works full-time thirty (30) or more hours per week, but for purposes of this Plan, it does not include the following classifications of workers except as determined by the employer in its sole discretion:

- Leased Employees.
- Consultants who are paid on other than a regular wage or salary basis by the employer.
- Members of the employer's Board of Directors, owners, partners, or officers, unless engaged in the conduct of the business on a full-time, regular basis.

For purposes of this Plan, eligibility requirements are used only to determine a person's initial eligibility for coverage under this Plan. An Employee may retain eligibility for coverage under this Plan if the Employee is temporarily absent on an approved leave of absence, which is combined with the employer's short-term disability policy, with the expectation of returning to work following the approved leave as determined by the employer's leave policy, provided that contributions continue to be paid on a timely basis. COBRA is not applicable until short-term disability is exhausted. Employees who meet eligibility requirements during a measurement period as required by the Affordable Care Act (ACA) regulations will have been deemed to have met the eligibility requirements for the resulting stability period as required by the ACA regulations. The employer's classification of an individual is conclusive and binding for purposes of determining eligibility under this Plan. No reclassification of a person's status, for any reason, by a third party, whether by a court, governmental agency, or otherwise, without regard to whether or not the employer agrees to such reclassification, will change a person's eligibility for benefits.

Note: Eligible Employees and Dependents who decline to enroll in this Plan must state so in writing. In order to preserve potential special enrollment rights, eligible individuals declining coverage must state in writing that enrollment is declined due to coverage under another group health plan or health insurance policy. Proof of such plan or policy may be required upon application for special enrollment. See the Special Enrollment Provision section of this Plan.

Copies of the Plan Document and Summary Plan Description and this Amendment are maintained on file by the Plan Administrator.

This Group Health Care Plan amendment is hereby adopted by the Plan Administrator in its entirety.

Signature: _____

Print Name: _____

Date: _____

Dear Moffat County,

This Renewal Packet contains important information regarding 6 Degrees Health's services for the upcoming contract year and provides the following helpful information: (i) a summary of the past year's accomplishments; (ii) outlines next year's contract details, including any changes; and (iii) facilitates the renewal process.

Renewal Terms:

- Effective Date: 1/1/2025

Executive Summary

We thank you for your continued partnership. In the past plan year, we achieved significant accomplishments:

- Net Medicare Multiple: 1.33
- Cost savings: \$1,753,726
- Number of Processed Claims: 1,429
- Balance Bill Percentage: 0.35%

Additional Key Performance Indicators are detailed on pages 3 and 4.

Service Updates

For 2023, 6 Degrees Health launched a series of enhancements to improve our services and efficiency. This included the introduction of a proprietary clinical review system by our Payment Integrity team, significantly boosting team performance and setting the stage for our major initiatives in 2024. Our efforts extended to overhauling interdepartmental teams, refining claim automation and auditing for quicker processing, and implementing DocuSign for swift finalization of provider agreements.

Looking forward, the MediVi platform is evolving in 2024 with our member portal. Launched in April, members will enjoy direct case submissions, live updates, direct communication, and comprehensive provider search capabilities. This development is a testament to 6 Degrees Health's pledge to elevate healthcare services through innovation, ensuring your members always receive top-tier support and care.

- **MediShield:** Leverage MediShield for unmatched balance bill protection for your members, offering full legal representation in all 50 states without claim size limits. With 95.5% savings on disputes and proactive member protection, it's an essential upgrade for peace of mind in healthcare billing.
- **Professional Plus:** Professional Plus offers the perfect blend of physician network comfort and reference-based pricing savings, with a network of contracts at 120% of Medicare or lower. Members gain the flexibility to choose any provider, with the option to select contracted physicians for added security against balance bills.
- **OON add-on:** Leverage 6 Degrees Health's innovative approach for out-of-network claims, delivering an average net savings of 67% and a claim acceptance rate of 99.2%. Maximize OON savings with cutting-edge RBP strategies, expert negotiations, and robust member support to ensure unmatched financial and service benefits

For more information or to inquire about adding these services to your plan, please contact your Client Support Specialist or your Sales Account Manager.

Contract Renewal

The plan's Client Service Agreement (CSA) is structured to automatically renew each year. Any fee structure changes are highlighted in the chart below, which serves as an amendment to your CSA.

Renewal Terms:

- Effective Date: 1/1/2025

RBP Services	Current Rate	Renewal Rate
RBP Repricing – Facility & Professional	\$24 PEPM	\$27 PEPM
Independent Dispute Resolution (IDR) Support Status	Unknown	

Updating Plan Information

For accurate plan administration, contact your dedicated Client Support Specialist with updates or changes. Whether it's changes to contacts at your health plan or employee live count, their assistance ensures precise plan configuration. You will find the contact details of your dedicated client support team below. Keeping your information current is vital for effective service. Thank you for your cooperation.

Dedicated Client Support Team			
Client Support Specialist	Crystal Baldrige	crystal.baldrige@6degreeshealth.com	503-558-6705
Lead Client Support Specialist	Angela Coughlin	angela.coughlin@6degreeshealth.com	971-380-4519
Senior Client Operations Manager	Mike Benson	Mike.benson@6degreeshealth.com	971-762-4689
Sales Account Manager	Melissa Williams	melissa.williams@6degreeshealth.com	503-937-1923

Please review the information below and notify your Client Support Specialist of any changes.

Plan Information	
Benefits Advisor or Consultant	Brown & Brown (Previously Hays Companies) Denver
Third-Party Administrator	Benefit Administrative Systems (BAS), LLC
Stop-Loss/Reinsurance	Crum & Foster (Fairmont Specialty)
Stop-Loss Coverage Effective/Termination Dates	N/A
Stop-Loss Term	N/A
Medical Management	Benefit Administrative Systems (BAS), LLC
Concierge	N/A

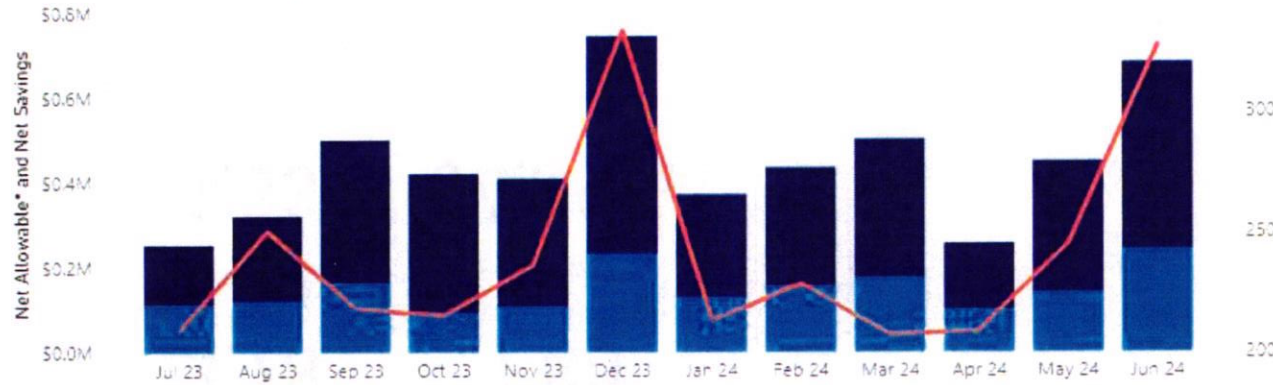
Closing

We encourage you to review this Renewal Packet carefully and contact us with any questions. We value your partnership and look forward to serving your healthcare needs.

Executive Summary

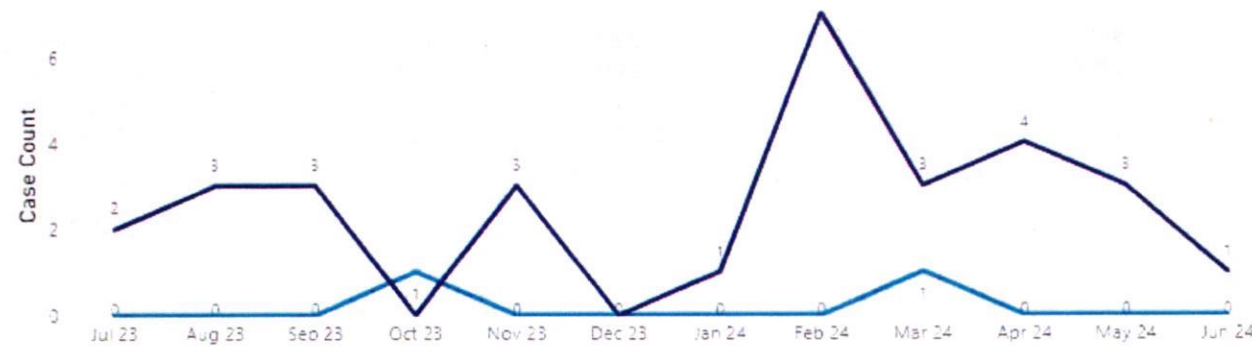
12 Month Claim Trend

● Net Allowable* ● Net Savings ● Claim Count



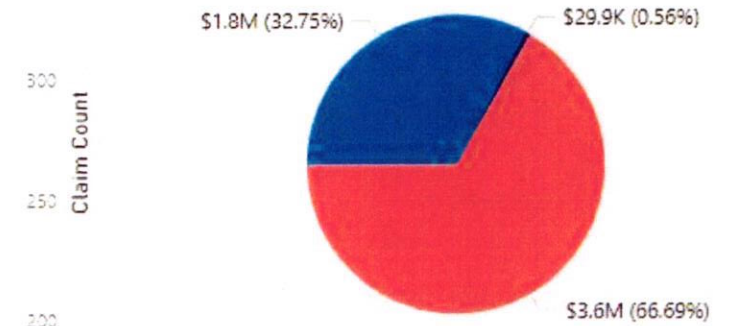
12 Month Case Trend

— Access Issues — Balance Bills



Distribution of Total Billed Charges

● Allowed Amt ● Addl Payments ● Net Savings



Multiple of Medicare

Average Billed Charges	3.98
Average Allowed Amount	1.30
Average Net Allowable*	1.33



*Net Allowable - repriced allowable plus additional payments per settlement

These figures are for claims repriced by 6DH prior to adjudication and cost sharing being applied by the plan's TPA

Claim Summary - Plan Year

Claims Repriced from: 1/1/2024 To: 6/1/2024

Claim Summary

Claim Type	Claim Count	Billed	Allowed	Additional Payment	Net Allowable*	Net Savings	Net Savings %	Net CMS Multiple*
Inpatient	207	\$1,354,116	\$418,112	\$0	\$418,112	\$936,004	69.12%	1.35
Outpatient	122	\$535,403	\$202,463	\$0	\$202,463	\$332,941	62.19%	1.64
Professional	1,100	\$813,090	\$321,721	\$6,588	\$328,309	\$484,781	59.62%	1.17
Total	1,429	\$2,702,610	\$942,296	\$6,588	\$948,884	\$1,753,726	64.89%	1.33

3.78

Billed to Medicare

1.80

Average Claim Turnaround Time

1.33

Net CMS Multiple*

64.89%

Net Savings %

Balance Bills

22

Balance Bills Opened

20

Balance Bills Closed

58

Average Case Resolution Time (Days)

0.35 %

Balance Billed Claim Percentage

Access Issues

1

Access Issues Opened

1

Access Issues Closed

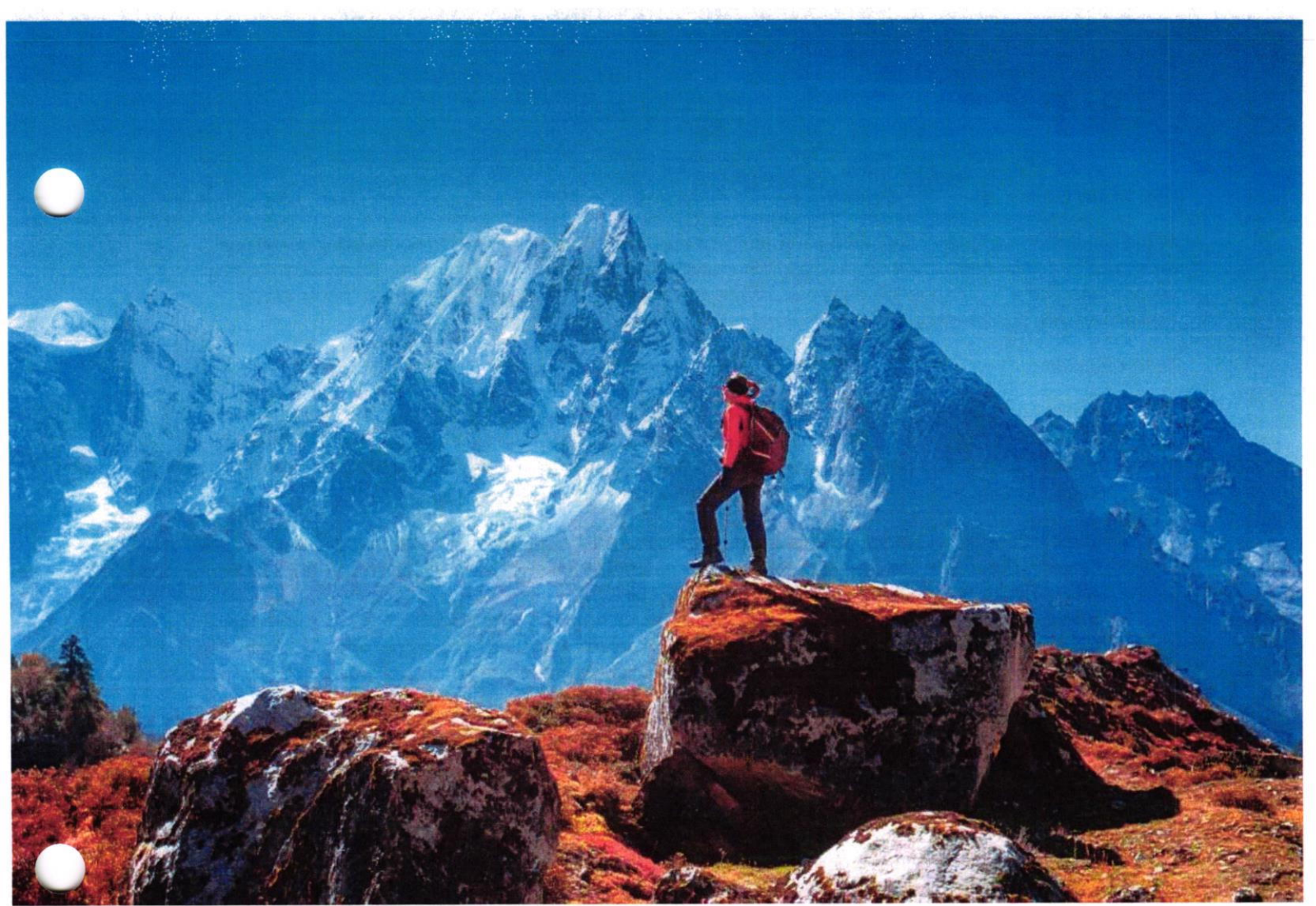
13

Average Case Resolution Time (Days)

*Net Allowable - repriced allowable plus additional payments per settlement

*Net CMS Multiple - ratio of Net Allowable to CMS Total





Moffat County
01/2025 Administrative Services
Renewal

Dear Moffat County:

As the nation's largest independent third-party administrator, HealthComp is committed to delivering operational excellence for Moffat County with best-in-class claims and quality performance. Furthermore, our industry-leading net promoter score of 80 is a reflection of our commitment to creating an unparalleled member and employer experience while providing distinctive cost savings.

Year in Review

In CY '24, HealthComp processed 3,127 claims across 166 eligible employees and facilitated \$739,413 in transactions, representing a -35.17% decrease in medical cost PEPM trend from CY '23 (compared to an average increase of +5.8% across the industry). Across conditions that frequently have significant and avoidable spend, Moffat County had substantial expenses that often-exceeded national benchmarks. Specifically:

- **Chronic Conditions (*asthma, diabetes, and heart disease*):** Medical spend exceeded \$37,865, or \$38.02 PEPM.
- **Cancer:** 2.29% of medical members presented for cancer (all types) in CY '24 and attributed \$64,326.28 in spend. This compares to a national benchmark of 0.21%.
- **Emergency Room Services:** 10.26% of individuals ages 18 through 64 had *at least* one ER visit, the national benchmark is 7.23% for this age group. According to research published by *John's Hopkins ACG System*, 55% of ER visits are either treatable in primary care or considered non-emergent.

As your partner for driving health outcomes, we believe these conditions represent manageable and, in some cases, preventable – opportunities for Moffat County to further impact the health of its member population. In doing so, Moffat County has the opportunity to generate an additional **\$22.27 PEPM in medical savings**.

Our Programs

Our continued innovation has allowed us to develop and deliver programs that complement your existing benefits ecosystem. In addition to delivering on our core administrative services, we believe that a truly transformative benefits program requires:

- (1) Proven clinical services that drive health outcomes and plan savings.
- (2) A clinically integrated digital and customer service experience; *and*
- (3) An engaged employee population that maximizes their benefits.

Population Preventive Care (PPC)

PPC represents a collection of clinical services – including Population Health, Disease Management, Cancer Awareness, and ER Solutions – that is designed to comprehensively manage whole person health. Our in-house care management team works with both healthy and high-risk members that have been identified and prioritized by their gaps in care and supports these individuals throughout their care journey. By engaging members holistically with personalized care plans and tailored services, PPC drives behavior change with your employees and increases care compliance.

Per [Wakely](#), an independent actuarial firm, **groups that subscribe to PPC have lower PEPM costs and utilization rates than peer cohorts by 19% and 30%, respectively.**¹

Elevate

Our Elevate offering provides a “one-stop shop” digital experience for members and embeds PPC with a customer service approach that facilitates even more touchpoints. By surfacing clinical data to our Member Services teams, this program enables workflows that make navigating the healthcare system easy for members.

- **Simple Service:** A single platform and customer service line to support all your benefits, including medical, dental, vision and Rx
- **Program Reminders and Outreach:** Targeted messaging and program promotion based on clinical triggers that refer members to relevant partners within your benefits ecosystem
- **Early Engagement:** ~30% of HealthComp's case management referrals stem from Member Services – early enough to impact care treatment – compared to a 2% industry average

As part of our commitment to deliver on health outcomes, **HealthComp is willing to place fees at risk and offers medical cost trend guarantees** in addition to traditional SLAs related to operations and clinical engagement.²

HealthComplete: Wellness Portal and Digital Coaching

HealthComplete is a user-friendly wellness portal accessible by web and mobile app. The program provides incentive management, activity and health tracking (with device integration), risk assessments, communication tools, employee / corporate listening, and more. Features include:

- **Engagement Tools:** 30+ personalized wellness plans, thousands of live and on-demand health and wellness videos, wellness challenges
- **Health and Wellness Education:** Financial wellness, tobacco cessation, preventive care, sleep health
- **Program Reporting:** Incentive management tracking, health assessment & member rep

If you're interested in learning more about any of the services listed above, please contact your Account Manager. As always, we welcome the opportunity to enhance your benefits administration experience.

Thank you again for your support and continued partnership. We look forward to serving you!

Best regards,
Crystal Edwards

Administrative Services Renewal

This Administrative Services Renewal and Amendment to Third-Party Administration Contract for **January 1, 2025, to December 31, 2025**, will become effective on **January 1, 2025**.

All fees or services not referenced in this renewal contract will remain unchanged unless otherwise specified in writing. The pricing quoted in this renewal is calculated on an average census of **167** employees. HealthComp reserves the right to change these fees upon fluctuation in enrollment of +/- 10%.

For any desired Add-On Services (as denoted by an asterisk), please initial to accept.

	Fee Type	Current Rate	Renewal Rate	Add-On Service	Comments	Initial for Accepted Add-On Services
Administration Fees						
Medical Claims Administration	PEPM	\$31.43	\$33.00			
COBRA Administration	PEPM	\$1.50	\$1.50			
Regulatory Compliance Administration	PEPM	\$1.40	\$1.40			
Plan Renewal Administration	Annual	\$2,625.00	\$2,625.00			
Network Fees						
RBP Administration / Outreach	PEPM	\$1.50	\$1.50			
Repricing - Facility & Professional	% of Charges	\$32.50	\$35.50		6Degrees	
Clinical / Wellness Fees						
Elevate	PEPM	-----	\$12.30	*	Elevate includes PPC, Nurturing Together, and Supplemental CM	
Population Preventive Care (PPC)	PEPM	-----	\$5.60	*	PPC includes Cancer Awareness, ER Solutions, and DM	
Cancer Awareness	PEPM	-----	\$0.65	*		
Emergency Room (ER) Solutions	PEPM	-----	\$0.95	*		
Disease Management (DM)	PEPM	\$4.90	\$4.90			
Nurturing Together (Maternity Management)	PEPM	\$160.00	\$160.00		\$160 per hour or \$.70 pepm	
Utilization Review	PEPM	\$3.16	\$3.16			
Dialysis Management	% of Savings	12%	12%			
HealthComplete: Wellness Portal	PEPM	-----	\$1.60	*	\$3.10 PEPM if purchased without Advocacy or PPC	
Behavioral Health Management	PEPM	-----	\$1.95	*		
Third-Party Point Solutions Fees						
Telemedicine	PEPM	\$3.25	\$3.25		Teladoc	
Livongo	Per Case	-----	-----	*	Paid through Claims	
Nurseline	PEPM	\$0.47	\$0.49		AHH	
PriceMD	Per Case	-----	-----	*	Paid through Claims	
Additional Fees						
Hourly Rate for Services Not Previously Listed		\$85.00	\$85.00			
Hourly Rate for Medical/Professional Consulting		\$145.00	\$145.00			
Hourly rate for Independent Review Organization (IRO)		\$265.00	\$265.00			
Hourly rate for MD fees for Pre-service Reviews		\$265.00	\$265.00			
Claims Run Out					Claims fee multiplied by 4 months multiplied by current enrollment. Run Out services fees may be charged from PPO vendors to utilize their services for discounts on claims	

Regulatory Compliance Fee includes the following:

Consolidated Appropriations Act (CAA), No Surprises Act (NSA), and Transparency in Coverage Compliance Fees

- Hosting of in-network machine-readable files
- Creation and hosting of out-of-network allowed amount machine-readable files
- Price transparency tool
- Associated services related to continuity of care
- Formatting of compliant ID cards
- Provider directory maintenance (if necessary)

Amendment to Third-Party Administration Contract

In witness whereof the undersigned accept the administrative services renewal and Amendment to Third-Party Administration Contract stated above. I also elect to have HealthComp perform the services initialed above as of the effective date.

Moffat County

Name _____
Title _____
Signature _____
Date _____

HealthComp

Name _____
Title _____
Signature _____
Date _____

Medicare Part D Opt In or Out

Group #: 117149

Group Name: Moffat County

Your Name:

Your Email Address:

HealthComp will send out the Medicare Part D notices to your employees if you so choose. We will need your intent to opt-in or opt-out by checking the box below. We will send a notice to the home address of each employee currently enrolled in the plan for any client who requests us to send out the notices on their behalf. As recommended by CMS, we will send a notice to each employee as there may be eligible Medicare Part D individuals who live with them but are not covered under your plan. You are, however, only required to send notifications to those members who are Medicare eligible, or who will become Medicare eligible over the next 12 months. As Plan Sponsor you are responsible for ensuring that your plan members receive this annual notification per Medicare requirements. We recommend that the Notice be distributed to new employees hired throughout the year.

Opt In

Opt Out

Number of employees eligible for the medical plan 167

HealthComp is dedicated to offering your members the best services and helping control cost wherever possible. Accordingly we have built partnerships with some of the industries best vendors to bring you various solutions. Please see the enclosed information on our integrated partners and contact your account manager if you have any questions.

Point Solution Integration

With proprietary technology and partnerships with a number of different point solutions, BAS can create an integrated, streamlined experience for your members.

WELLNESS / CHRONIC CONDITION MANAGEMENT



DIABETES MANAGEMENT

Livongo uses personalized digital guidance, smart devices and access to health professionals to help people with chronic conditions such as diabetes live healthier lives.



MUSCULOSKELETAL

Hinge Health offers digital physical therapy programs to help patients with chronic musculoskeletal (MSK) issues and reduce spend related to MSK health services.

TELEMEDICINE



Teladoc offers telephonic and virtual appointments with board-certified physicians, therapists, and specialists 24/7.

BEHAVIORAL HEALTH



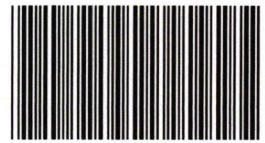
Curalinc offers an innovative suite of advocacy-driven services that help users address stress, anxiety, depression, and relationship issues.

SPECIALTY RX



Price MDs targets a health plans highest cost specialty drugs and provides a cost savings solution. They deliver high-cost specialty drugs through telemedicine directly to the home.

**STATE OF COLORADO
DEPARTMENT OF THE TREASURY
UNCLAIMED PROPERTY DIVISION**



Claim ID: 6720140

Dave Young
State Treasurer



Bianca C Gardelli
Director

**MOFFAT COUNTY
221 W VICTORY WAY
CRAIG, CO 81625**

Office Use Only
Date of Claim 10/16/2024
Claim ID 6720140
Source INQUIRY

CLAIM FORM

To file a claim, please complete the entire form. Upload the form and supporting documentation in Section C via our secure website <https://colorado.findyourunclaimedproperty.com>. Uploading your documentation will expedite the processing of your claim. **Per statute, processing time is up to 90 days from the time all requested documentation is received.**

A. Claimant Information			
Name(s) if different than above:		Daytime Phone: () -	
Current Address if different than above:			
City:	State:	Zip:	
Email Address:			Date of Birth: / /
Entire SSN:			
Relationship to reported owner: Self Parent Guardian Trustee Heir Executor Other			

B. Property Information				
Owner / Reported Address	Company / Security /	Type of Property	Property ID	Value
MOFFAT COMBINED COURT WEST VICTORY WAY CRAIG , CO 81625	2003 STATE OF COLORADO CONTROLLERS OFFICE	CK06: WARRANTS	2138619	Cash: \$0.26
KATHY OBERWITTE DBA:MOFFAT COUNTY MUD MA	2007 SURPLUS LINES ASSOCIATION OF COLORADO	IN07: OTHER AMTS DUE UNDER POLICY	4652605	Cash: \$0.49
MOFFAT COUNTY CLERK CRAIG , CO 81625	2009 BANK OF COLORADO	CK01: CASHIER'S CHECKS	6175336	Cash: \$179.07
MOFFAT COUNTY CIT CET W VICTORY WAY CRAIG , CO	2009 VIKING OFFICE PRODUCTS	MS09: CREDIT BAL - ACCTS RECEIVABLE	6187778	Cash: \$33.98

METRO: (303) 866-6070 TOLL FREE; (800) 825-2111
To upload documentation and view the status of your claim, please view our website at:
<https://colorado.findyourunclaimedproperty.com>

Owner / Reported Address	Company / Security /	Type of Property	Property ID	Value
COUNTY CLERK RECORDER ELAINE SULLIVA C/O ELAINE SULLIV W VICTORY WAY CRAIG , CO 81625	2009 FRITO-LAY	CK13: VENDOR CHECKS	6384049	Cash: \$158.92
NAT RESOURCES W VICTORY WAY MOFFAT CO NATURAL RESOURCE CRAIG , CO 81625-2714	2011 CELLCO PARTNERSHIP	MS05: CUSTOMER OVERPAYMENTS	8264487	Cash: \$16.20
MOFFAT COUNTY SHERIFFS WEST ST ST CRAIG , CO 81625	2011 PEPSI BOTTLING GROUP INC	MS08: ACCOUNTS PAYABLE	8533881	Cash: \$42.48
MOFFAT COUNTY CLERK WEST VICTORY WAY CRAIG , CO 81625	2016 WILLIAMS SCOTSMAN INC	MS08: ACCOUNTS PAYABLE	13892087	Cash: \$4.94
MOFFAT COUNTY PARKS AND R W VICTORY WAY STE CRAIG , CO 81625-2700	2017 COLORADO DEPARTMENT OF REVENUE	CK06: WARRANTS	14816786	Cash: \$9.00
MOFFAT COUNTY PARKS AND R W VICTORY WAY STE CRAIG , CO 81625-2700	2017 COLORADO DEPARTMENT OF REVENUE	CK06: WARRANTS	14829346	Cash: \$173.00
14th Judicial District Attorney West Victory Way Suite CRAIG , CO 81625	2018 SWIFT COMMUNICATIONS INC	MS09: CREDIT BAL - ACCTS RECEIVABLE	16747318	Cash: \$0.35
COUNTY HUMAN SERV, MOFFAT BRIDGE CIRCLE CRAIG , CO 81625	2019 A M S INSURANCE SERVICES INC	MS16: MISC OUTSTANDING CHECKS	17433343	Cash: \$5.00
MOFFAT COUNTY ROAD DEPT E ST ST CRAIG , CO 81625	2018 W W GRAINGER INC & SUBSIDIARIES	MS09: CREDIT BAL - ACCTS RECEIVABLE	17452709	Cash: \$13.28
COUNTY ROAD DEPAR, MOFFAT PO BOX PALISADE , CO 81526	2019 YATES PETROLEUM CORPORATION	MS16: MISC OUTSTANDING CHECKS	17460215	Cash: \$100.00
CO 14TH JUDICIAL DISTRICT ATTORNEY W VICTORY WAY STE CRAIG , CO 81625	2020 THOMSON REUTERS AMERICA	MS08: ACCOUNTS PAYABLE	18975987	Cash: \$4.70
MOFFAT COUNTY COURT CRAIG , CO 81625	2020 YAMPA VALLEY BANK	CK01: CASHIER'S CHECKS	20213960	Cash: \$164.50
MOFFAT COUNTY TREASURER	2020 BANK OF THE WEST	CK01: CASHIER'S CHECKS	20423357	Cash: \$145.43
MOFFAT COUNTY W VICTORY WAY CRAIG , CO 81625	2020 CREDIT ACCEPTANCE CORPORATION	MS16: MISC OUTSTANDING CHECKS	20466903	Cash: \$8.20

METRO: (303) 866-6070 TOLL FREE; (800) 825-2111

To upload documentation and view the status of your claim, please view our website at:
<https://colorado.findyourunclaimedproperty.com>

Owner / Reported Address	Company / Security /	Type of Property	Property ID	Value
MOFFAT COUNTY TREASURER	2020 BANK OF COLORADO	CK16: CD INTEREST CHECKS	20544188	Cash: \$21.23
MOFFAT COUNTY COMBINED CRT WEST VICTORY WAY CRAIG , CO 81625	2021 BROCK HOLDINGS III INC	CK13: VENDOR CHECKS	21197775	Cash: \$165.45
MOFFAT COUNTY LIBRARY GREEN ST CRAIG , CO 81625	2021 RECORDED BOOKS INC	MS09: CREDIT BAL - ACCTS RECEIVABLE	21679117	Cash: \$162.10
MOFFAT COUNTY PUBLIC TRUSTEE P O BOX W VICTORY WAY SUITE CRAIG , CO 81626	2021 WELLS FARGO BANK NA	CK01: CASHIER'S CHECKS	22305571	Cash: \$26.00
MOFFAT COUNTY DMV W VICTORY WAY CRAIG , CO 81625	2022 CAPITAL ONE NATIONAL ASSOCIATION	MS08: ACCOUNTS PAYABLE	22824128	Cash: \$12.20
MOFFAT COUNTY CLERK & RECORDER W JEFFERSON AVE HAYDEN , CO 81639	2022 LAND TITLE GUARANTEE COMPANY	CT01: ESCROW FUNDS	23037306	Cash: \$21.25
MOFFAT COUNTY COURTS , CO	2022 Independent Bank	CK01: CASHIER'S CHECKS	23126368	Cash: \$50.00
MOFFAT COUNTY W VICTORY WAY SUITE CRAIG , CO 81625	2023 BLACK KNIGHT FINANCIAL SERVICES LLC	MS08: ACCOUNTS PAYABLE	24132097	Cash: \$500.00
MOFFAT COUNTY DMV W VICTORY WAY CRAIG , CO 81625	2023 CAPITAL ONE NATIONAL ASSOCIATION	MS08: ACCOUNTS PAYABLE	24324747	Cash: \$12.20
CRAIG/MOFFAT COUNTY ECONOMIC DEVELO C/O JONES & ASSOC YAMPA AVE STE CRAIG , CO 81625	2023 PINNACOL ASSURANCE	MS11: REFUNDS DUE	25246737	Cash: \$83.00
CRAIG/MOFFAT COUNTY ECONOMIC DEVELO C/O JONES & ASSOC YAMPA AVE STE CRAIG , CO 81625	2023 PINNACOL ASSURANCE	MS11: REFUNDS DUE	25246738	Cash: \$69.00
GRAND TOTAL OF PROPERTY			Cash:	\$2,182.23

METRO: (303) 866-6070 TOLL FREE; (800) 825-2111

To upload documentation and view the status of your claim, please view our website at:
<https://colorado.findyourunclaimedproperty.com>

C. Documentation Required

Claims are not paid on name similarity alone. Evidence of ownership is required with all claims.

- Business Tax Identification Number** Please provide verification of your company or organization's tax identification number (FEIN)
- Sign and Notarize Claim Form** Please sign and have your signature notarized on the enclosed claim form. If there are multiple property owners listed and living, all claimants/owners must sign and have their signature(s) notarized on the enclosed claim form.

Hello,

My name is Bianca Gardelli, director of the Unclaimed Property Division in Colorado. We have been trying to take steps to help cities and counties collect funds.

Please review the provided claim form. If there is an item on the claim form you do not want to claim- maybe you do not have the authority- you may cross it off the form. I will remove the item once you return the signed, notarized form.

We issue the check as listed in section A of the claim form. You may also change the address the check will be mailed to in this section.

Review and return the list of items requested on the claim form (skip proof of addresses at this time, I will help with those). It really is fairly easy once we get started, and I really want to get these funds back to Moffat County.

Please let me know if you have any questions!

-Bianca (bianca.gardelli@state.co.us)

- Government Agency Authorization** Please provide documentation proving your current status or authorization to sign and collect on behalf of the Agency (i.e. letter from the CFO or Controller or Division Director).
- Proof of Reported Address** Documentation from your own/family files (e.g., copies of a utility bill, tax return, post-marked envelope, etc.) proving that the reported property owner lived or had a connection to each reported address in Section B of the claim form.
- Signed Claim Form** Please return all pages of the claim form (faxes are not accepted). All property owners filing jointly must sign if the claim is \$500 or more and notarized if the claim is \$1000 or more.
- Employee Photo ID** Provide a copy of the claimant's photo identification (Ex. a copy of employee's current employment badge/photo id, copy of driver's license).

D. Affidavit

Under penalties of perjury, I certify that the information provided on this claim is true, and all supporting documentation presented are original or true unaltered copies of the original documents. Upon payment of this claim, said claimant will indemnify and hold harmless the Colorado State Treasury, Officers and Employees from any damages, claims, or losses of any kind resulting from the payment of the above described property to the claimant.

Signature of Claimant

Signature of Claimant

METRO: (303) 866-6070 TOLL FREE; (800) 825-2111

To upload documentation and view the status of your claim, please view our website at:
<https://colorado.findyourunclaimedproperty.com>

Each claimant must have their signature notarized if the amount is \$1,000 or more or if the property being claimed is shares or a safe deposit box.

On this day, the ____ day of _____ 20 ____

_____(name of claimant(s))

Appeared before me and signed this document.

Signature of Notary Public

Notary Public in and for the state of: _____

Notary Seal

***PLEASE NOTE: ALWAYS CHECK WITH THE STATE TREASURER'S GREAT COLORADO PAYBACK OFFICE BEFORE SIGNING ANY AGREEMENT TO PAY FOR RECOVERY SERVICES. CONTRACTS FOR LOCATING OR FINDING AN ACCOUNT OR OTHER UNCLAIMED PROPERTY ARE UNENFORCEABLE FOR 24 MONTHS AFTER THE MONEY IS DELIVERED TO THE TREASURY. THE GREAT COLORADO PAYBACK DOES NOT CHARGE A FEE TO ASSIST YOU IN RECOVERING YOUR LOST PROPERTY.**

METRO: (303) 866-6070 TOLL FREE; (800) 825-2111

**To upload documentation and view the status of your claim, please view our website at:
<https://colorado.findyourunclaimedproperty.com>**

PERMITTEE NAME/ADDRESS (Include Facility Name/Location if Different)
 NAME Moffat County Road Department
 ADDRESS P.O. Box 667
 Craig, CO 81626

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)
 DISCHARGE MONITORING REPORT (DMR)

Form Approved.
 OMB No. 2040-0004
 Approval expires 05-31-98

COG502063 PERMIT NUMBER
 001A DISCHARGE NUMBER

FACILITY LOCATION Limestone Pit #10
 27250 CR 10, Maybell, CO

MONITORING PERIOD					
YEAR	MO	DAY	YEAR	MO	DAY
2024	07	01	2024	09	30
(20-21)		(22-23)		(24-25)	
				(26-27)	
				(28-29)	
				(30-31)	

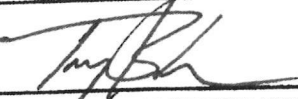
Check here if No Discharge

NOTE: Read Instructions before completing this form

PARAMETER (32-37)	X	QUANTITY OR LOADING (3 Card Only) (46-53) (54-61)			QUALITY OR CONCENTRATION (4 Card Only) (38-45) (46-53) (54-61)				NO. EX (62-63)	FREQUENCY OF ANALYSIS (64-68)	SAMPLE TYPE (69-70)
		AVERAGE	MAXIMUM	UNITS	MINIMUM	AVERAGE	MAXIMUM	UNITS			
	SAMPLE MEASUREMENT										
	PERMIT REQUIREMENT										
	SAMPLE MEASUREMENT										
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	PERMIT REQUIREMENT										

NAME/TITLE PRINCIPAL EXECUTIVE OFFICER
 Tony Bohrer,
 BOCC Chair
 TYPED OR PRINTED

I CERTIFY UNDER PENALTY OF LAW THAT THIS DOCUMENT AND ALL ATTACHMENTS WERE PREPARED UNDER MY DIRECTION OR SUPERVISION IN ACCORDANCE WITH A SYSTEM DESIGNED TO ASSURE THAT QUALIFIED PERSONNEL PROPERLY GATHER AND EVALUATE THE INFORMATION SUBMITTED. BASED ON MY INQUIRY OF THE PERSON OR PERSONS WHO MANAGE THE SYSTEM, OR THOSE PERSONS DIRECTLY RESPONSIBLE FOR GATHERING THE INFORMATION, THE INFORMATION SUBMITTED IS, TO THE BEST OF MY KNOWLEDGE AND BELIEF, TRUE, ACCURATE, AND COMPLETE. I AM AWARE THAT THERE ARE SIGNIFICANT PENALTIES FOR SUBMITTING FALSE INFORMATION, INCLUDING THE POSSIBILITY OF FINE AND IMPRISONMENT FOR KNOWING VIOLATIONS.


 SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER OR AUTHORIZED AGENT

TELEPHONE 970 824-3211
 DATE 2024 10 8
 AREA CODE NUMBER YEAR MO DAY

COMMENTS AND EXPLANATION OF ANY VIOLATIONS (Reference all attachments here)

PERMIT NAME: **Moffat County Road Department**
 ADDRESS: **P.O. Box 667
 Craig, CO 81626**

NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)
 DISCHARGE MONITORING REPORT (DMR)

PERMIT NUMBER: **COG502063**
 DISCHARGE NUMBER: **002A**

Form Approved.
 OMB No. 2040-0004
 Approval expires 05-31-98

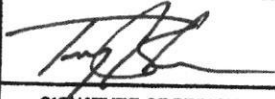
FACILITY LOCATION: **Limestone Pit #10
 27250 CR 10, Maybell, CO**

MONITORING PERIOD
 FROM: **2024 07 01** TO: **2024 09 30**
 (20-21) (22-23) (24-25) (26-27) (28-29) (30-31)

Check here if No Discharge

NOTE: Read Instructions before completing this form

PARAMETER (32-37)	X	(3 Card Only) QUANTITY OR LOADING (48-53) (54-61)			(4 Card Only) QUALITY OR CONCENTRATION (38-45) (46-53) (54-61)			NO. EX (62-63)	FREQUENCY OF ANALYSIS (64-68)	SAMPLE TYPE (69-70)
		AVERAGE	MAXIMUM	UNITS	MINIMUM	AVERAGE	MAXIMUM			
SAMPLE MEASUREMENT										
PERMIT REQUIREMENT										
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PERMIT REQUIREMENT										

NAME/TITLE PRINCIPAL EXECUTIVE OFFICER	<small>I CERTIFY UNDER PENALTY OF LAW THAT THIS DOCUMENT AND ALL ATTACHMENTS WERE PREPARED UNDER MY DIRECTION OR SUPERVISION IN ACCORDANCE WITH A SYSTEM DESIGNED TO ASSURE THAT QUALIFIED PERSONNEL PROPERLY GATHER AND EVALUATE THE INFORMATION SUBMITTED. BASED ON MY INQUIRY OF THE PERSON OR PERSONS WHO MANAGE THE SYSTEM, OR THOSE PERSONS DIRECTLY RESPONSIBLE FOR GATHERING THE INFORMATION, THE INFORMATION SUBMITTED IS, TO THE BEST OF MY KNOWLEDGE AND BELIEF, TRUE, ACCURATE, AND COMPLETE. I AM AWARE THAT THERE ARE SIGNIFICANT PENALTIES FOR SUBMITTING FALSE INFORMATION, INCLUDING THE POSSIBILITY OF FINE AND IMPRISONMENT FOR KNOWING VIOLATIONS.</small>	TELEPHONE	DATE		
Tony Bohrer, BOCC Chair TYPED OR PRINTED		 SIGNATURE OF PRINCIPAL EXECUTIVE OFFICER OR AUTHORIZED AGENT	970 824-3211 <small>AREA CODE NUMBER</small>	2024 <small>YEAR</small>	10 <small>MO</small>

COMMENTS AND EXPLANATION OF ANY VIOLATIONS (Reference all attachments here)

District #: 1170

ATTACHMENT A

FIXED PRICING AND VOLUME COMMITMENT FOR PROPANE

This Fixed Pricing Attachment (“Attachment”) is entered into between AmeriGas Propane, L.P. (“Company”) and MOFFAT COUNTY (“Customer”) with a billing address of 1198 W Victory way suite 109,CRAIG,CO 81625-2942. Company and Customer agree as follows:

- Supplemental Terms.** This Attachment supplements and is subject to the Company’s [CHECK ONE] Non-Residential / Dispenser / Temp Heat / Motor Fuel Agreement entered into between Customer and Company (the “Customer Agreement”), and the Company’s standard Terms and Conditions for propane-related services and equipment rental contained in the Customer Agreement (the “Terms and Conditions”), which are incorporated herein by reference. Except for the Fixed Price, Volume, and Volume Commitment, the terms of the Customer Agreement control over the terms of this Attachment.
- Fixed Pricing Term and Price.** From 10/01/2024 to 09/30/2025, (“Fixed Pricing Term”) Customer agrees to purchase 33300.0000 gallons of propane (the “Volume”) and the Company agrees to provide Customer with a fixed price of \$ 2.040 per gallon (the “Fixed Price”), plus all applicable taxes, fees and charges for the Volume during the Fixed Pricing Term.
- Excess Gallons.** Gallons purchased by Customer in excess of the Volume will be priced pursuant to the pricing terms of the Customer Agreement.
- Volume Commitment.** Customer understands that this is a take-or-pay obligation and that Customer is obligated to purchase 100% the Volume during the Fixed Pricing Term, regardless of usage (“Volume Commitment.”) If at the end of the Fixed Pricing Term Customer has not satisfied the Volume Commitment, payment for the balance will be due within 30 days of receipt of Company’s invoice. If the Company and Customer agree, Company may elect to waive Customer’s obligation to purchase up to 20% of the Volume by rolling over up to 20% of the Customer’s Volume Commitment in the Attachment into a new fixed pricing agreement.

For example, if the Volume is 1,000 gallons and Customer only purchases 700 gallons during the Fixed Pricing Term, Customer will pay Company the Fixed Price multiplied by 300 gallons at the conclusion of the Fixed Pricing Term. But if Customer enters into a new fixed pricing agreement, Company may reduce the 1,000-gallon Volume Commitment by up to 20% (200 gallons), resulting in Customer then owing Company payment for only 100 gallons, and the remaining 200-gallon obligation deferred into a new fixed pricing agreement.

The parties have agreed to the terms of this Attachment as of the latest date signed by both Parties below. This Attachment may only be executed by a manager, director, or corporate officer of Company. The individual signing below on behalf of Customer represents that he or she is authorized to do so.

By typing my name below, I understand that I am submitting an electronic signature on behalf of Customer and intend to bind Customer, which is legally equivalent to submitting a document signed by hand. By clicking the “SIGN” and “FINISH” buttons below, I represent that the information above is correct and that Customer has REVIEWED, UNDERSTANDS, AND ACCEPTS THE TERMS OF THIS ATTACHMENT A - FIXED PRICING AND VOLUME COMMITMENT FOR PROPANE.

CUSTOMER:

Signature: Tony Bohrer

Name: Tony Bohrer

Title: Chair, BOCC

Date: October 17, 2024



OFFICE OF THE DISTRICT ATTORNEY
14TH JUDICIAL DISTRICT
MATT KARZEN, DISTRICT ATTORNEY
SERVING GRAND, ROUTT AND MOFFAT COUNTIES

TO: Moffat County BOCC
FROM: Matt Karzen, 14th Judicial District Attorney
DATE: September 20, 2024
RE: 2025 Budget information

Dear Commissioners Bohrer, Broom, and Villard

I am writing with some new information related to our 2025 budget proposal before our September 30 tri-county meeting. Since we last met I was able to more thoroughly evaluate the impact of SB 24-013, the DA salary bill passed by the state legislature this year, and the interplay of that legislation, its timing, and some other provisions of Colorado law requires a change to the proposed budget for 2025. The new budget for your county is included with this letter, and the only change is the DA salary, but as I know in or conversation over zoom I did a lot of talking, I am also summarizing some key points here for ease of access.

Attorney staffing is our priority for 2025. Every attorney we recruit comes from out of our jurisdiction, often out of state, and must therefore secure housing. Between the lack of adequate affordable housing options for young attorneys or those with families, and the availability of better pay in other places with more housing options, we are currently down three attorneys. As of now, Grand and Routt counties have two attorneys, and Moffat, with the highest felony case load, has three attorneys. In Routt, in addition to my regular duties as the elected DA, I am currently handling all misdemeanor and traffic cases, which consistently requires me to work approximately 50 to 65 hours every week, and while I don't mind working hard and carrying a regular caseload, the elected DA could be better utilized on matters besides misdemeanors and traffic offenses. So, in our 2025 budget, the primary changes are to entry level and ten-year or chief level attorneys. In summary, our entry level salary is currently 82-86k annually, and we need to get it to 95k to be competitive. For attorneys with 6-10 years of experience (competent to handle a general felony docket) we are currently at 95-105k, and we need to get to 110-115k to keep or attract attorneys with that skill set. For Chief Deputy DA's with 10+ years experience (competent as lead counsel for any complex case), we are currently at about 100-113k, and we need to get that to about 122k. The comparative data from other rural or similar jurisdictions that I referenced when we met is below:

Salaries in Comparable Jurisdictions

ROUTT COUNTY – HQ Office
1955 Shield Drive, Steamboat Springs, CO 80487
970-870-5200



OFFICE OF THE DISTRICT ATTORNEY
14TH JUDICIAL DISTRICT
MATT KARZEN, DISTRICT ATTORNEY
SERVING GRAND, ROUTT AND MOFFAT COUNTIES

15th Judicial District (Cheyenne, Kiowa, Prowers, Baca counties):

- Entry level attorney salary = 100k annual
- Ten-year attorney salary = 120k annual

16th Judicial District (Crowley, Otero, Bent counties):

- Entry level attorney salary = 95k annual with a 5k signing bonus
- Six-year attorney is 108k.

Notably, both the 15th and 16th Judicial Districts have a lower cost of living than ours, so the value of those salaries is even more amplified, and particularly for an attorney looking to get 2-5 years trial experience before entering private practice, as many prospective prosecutors do, those compensation packages are winning the day.

5th Judicial District (Summit, Clear Creek, Lake, Eagle counties):

- Six to ten-year attorneys = up to 130k annual
- Ten plus year attorneys = 140-176k annual
- Assistant DA (2nd in command) = 182k annual.

7th Judicial District (Gunnison, Montrose, Ouray, Delta, Hinsdale counties)

- Entry level attorney salary = up to 99k annual
- Senior attorneys = up to 125k annual

The 5th and 7th Judicial Districts are similar to ours in that they are on the western slope, include resort-based communities/economies, and are facing similar issues with a high cost of living and housing shortages for working professionals.

Regarding the modified proposal for DA salary: I originally was seeking an increase in DA salary from 150k to 180k for 2025, and a prospective appropriation effective in 2026 to adjust the salary to the new state minimum mandated in SB 24-013. My intention was to minimize the costs to the counties as much as possible until the state funding begins July 1, 2026, at which time the counties actually spend less than they are now for both the DA and ADA positions. Unfortunately, Colorado law does not permit this course of action. The reasons are these:

First, the Colorado Constitution, Article XII, Section 11, mandates that the salary of elected public officers cannot be increased or decreased during the term of office for which they are elected. This restriction has been upheld by the Colorado Supreme Court, in Tisdell v. Bent County BOCC, 621 P.2d 1357 (Colo. 1980), and it is the reason why changes to DA salaries have historically only been made in election years. While my original plan was to ask the BOCC's to adopt the new state minimum in SB 24-013 in 2024, which is an election year for the 14th DA position, but then defer its effective date to 2026, after further research and consultation with government legal



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counsel and others, that plan is impermissible due to “Tabor”, which prohibits prospective appropriations for future budget years. Thus, in order to comply with the new legislation in SB 24-013, the new state mandated minimum DA salary must be adopted and implemented such that it begins in January, 2025. In this way, come 2026, there is no conflict with the Colorado Constitution and there will be no Tabor violation.

The upshot of this is the attached 2025 budget changes the proposed DA salary from \$180,000, to the salary dictated by SB 24-013, which is \$198,798. This increases the total BOCC contribution for the 2025 DA salary by \$18,798, from the original proposal of \$76,000 to \$94,798.¹ As you all know, the DA budget contributions are dictated by state statute and based on county populations. For the 14th Judicial District, Routt contributes 47%, Grand contributes 29% and Moffat contributes 24% of the budget. For the DA salary proposal for 2025, that breaks down approximately as follows: Routt contributes \$45,555, Grand contributes \$27,491, Moffat contributes \$22,752, and the state contributes the remainder.

In July 2026, when the state funding of 80% of the new minimum salary comes in, the BOCC contribution for the DA salary will drop to \$39,760, with the state paying the other \$159,038. While the other change in SB 24-013 is not of concern until 2026, it is very good news so I wanted to mention it here again: Currently the BOCC’s pay the entire salary of the ADA, second in command of the office. That is currently over \$150,000. Beginning July 1, 2026, the BOCC contribution will drop to under \$100,000 while the ADA salary will increase to over \$185,000.

I apologize for the complexity of this, but the legislation and its timing dictate this process. I can assure you that the end impact of SB 24-013 is entirely positive – the state support for salaries that are sufficient to attract and retain the level of attorney the people of our district deserve in the positions of DA and ADA will serve us all very well for years to come.

The Routt County BOCC has indicated its unanimous support for this proposal and authorized me to pass that along to you all.

Again, thank you for all your support. I look forward to our meeting and please do not hesitate to reach out with any questions. Take care.

Sincerely,

/s/Matt Karzen, District Attorney

¹ The increase from the original 2025 DA salary proposal by \$18,798 will also cause slight increases for PERA, FICA and 457 retirement amounts, which are reflected in the budget documents.

**2025 BUDGET PROPOSAL
14th Judicial District Attorney's Office**

MOFFAT COUNTY

Item	2024 Budget	2025 Request	Amount Inc./.(Dec.)	% of Budget Change
Personnel (Moffat 24%)				
Staff Salaries	392,910	451,146	58,236	14.8%
FICA (7.65%)	30,058	34,514	4,456	14.8%
Medical/Dental Insurance	110,279	115,599	5,320	4.8%
Retirement Contribution (6%)	22,495	25,640	3,145	14.0%
Worker's Comp	502	502	0	0.0%
PERA (DA portion)	7,780	10,310	2,530	32.5%
Disability	3,026	3,026	0	0.0%
Sub-Total Personnel	567,050	640,737	73,687	13.0%

Operating				
Contract/Part Time Wages	600	0	(600)	-100.0%
Accounting & Audit Services	3,924	3,924	0	0.0%
Office Supplies	4,000	4,000	0	0.0%
Office Equipment, Maint & Repair	3,000	3,000	0	0.0%
Office & Cellular Phone	3,600	2,500	(1,100)	-30.6%
Computer Software, Equip. & Support	1,200	3,280	2,080	173.3%
Printing	500	500	0	0.0%
Postage	2,700	1,500	(1,200)	-44.4%
Books Publications & CD ROM	500	500	0	0.0%
Investigator Supplies	500	500	0	0.0%
Photography & Graphics	200	200	0	0.0%
Travel	6,500	6,500	0	0.0%
Witness Expenses	4,000	4,000	0	0.0%
Misc. Trial Expenses	4,000	4,000	0	0.0%
Transcripts	500	500	0	0.0%
Vehicle Maint & Repair	1,200	1,200	0	0.0%
CDAC Assessment	4,100	4,100	0	0.0%
Professional Dues	1,300	1,300	0	0.0%

replacing 6 computers and paying for internet

Training Tuition	2,250	2,250	0	0.0%
Training Room & Board	2,200	2,200	0	0.0%
Independent IT Services	16,748	16,748	0	0.0%
Capital Outlay	9,600	9,120	(480)	-5.0%
Sub- Total Operating	73,122	71,822	(1,300)	-1.8%

Moffat Co. Total Pers. & Operating \$ 640,172 \$ 712,559 \$ 72,387 11.3%

**2025 BUDGET PROPOSAL
14th Judicial District Attorney's Office**

Moffat County

Item	2024 Budget	2025 Estimate	Amount Inc./ (Dec.)	% of Budget Change
Additional Revenue Sources				
State Funds Reimb D.A. Salary	31,383	30,688	-695	-2.2%
VALE Grant/Admim	9,600	9,600	0	0.0%
Other Agency Reimbursement	500	500	0	0.0%
Judicial Reimbursement	6,047	5,501	-546	-9.0%
Total Additional Revenue	47,530	46,289	-1,241	-2.6%

Budget Summary

Total Moffat County Expenditures	640,172	712,559	72,387	11.3%
Total Additional Revenue	(47,530)	(46,289)	1,241	-2.6%
Total Moffat Co. Support Required	592,642	666,270	73,628	12.4%

