

RESOLUTION NO. 2022-33
 March 22 2022
 Supplemental Budget

WHEREAS, the Board of County Commissioners of the County of Moffat and State of Colorado have approved the 2022 Budget.

WHEREAS, various departments have a need to amend their budget amounts due to a change in revenues, grants or unanticipated needs.

WHEREAS, this supplemental has been properly published prior to adoption.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Moffat County, Colorado that the 2022 appropriations and budgets be supplemented as follows:

Account	Account Description	Debit	Credit
23500002-43013	FEDERAL JBBS & MAT GRANT		\$3857.40
23500002-43013	FEDERAL JBBS & MAT GRANT		\$5134.73
430NACV4-43029	FEDERAL NACHHO		\$10000.00
175ARP_1-43030	FEDERAL ARP ACT		\$2580067.00
430ARP_4-43030	FEDERAL ARP ACT		\$44055.00
20500002-43413	STATE FOREST SERVICE GRANT		\$4482.50
52100005-43438	STATE DEPT OF AGRICULTURE		\$36109.00
425M2154-43800	HCPF NON-ENHANCED MEDICAID DHS		\$41219.33
425M2164-43800	HCPF PHE ENHANCED MEDICAID DHS		\$658.36
20500002-46001	INSURANCE REIMBURSEMENT		\$1767.00
31000003-46001	INSURANCE REIMBURSEMENT		\$37908.00
15500001-46004	REIMBURSEMENT		\$1478.65
20500002-46004	REIMBURSEMENT		\$665.00
20500002-46009	TRAINING REIMBURSEMENT		\$2145.44
425M2154-50020	FULL TIME WAGES	\$41219.33	

425M2164-50020	FULL TIME WAGES	\$658.36	
430NACV4-50025	FULL TIME SHARED WAGES	\$6000.00	
430ARP_4-50025	FULL TIME SHARED WAGES	\$20000.00	
175ARP_1-50055	EMPLOYEE BONUS	\$181000.00	
175ARP_1-50060	FRINGE BENEFITS	\$19000.00	
430NACV4-50060	FRINGE BENEFITS	\$3300.00	
430ARP_4-50060	FRINGE BENEFITS	\$10000.00	
430NACV4-50080	RETIREMENT	\$700.00	
430ARP_4-50080	RETIREMENT	\$1000.00	
23500002-51016	MENTAL HEALTH SERVICES	\$400.00	
23500002-51016	MENTAL HEALTH SERVICES	\$400.00	
23500002-51018	OTHER PROFESSIONAL SERVICES	\$2166.73	
23500002-51018	OTHER PROFESSIONAL SERVICES	\$1878.70	
430ARP_4-51018	OTHER PROFESSIONAL SERVICES	\$8000.00	
430ARP_4-52027	LEASING	\$1000.00	
15500001-52029	MAINTENANCE CONTRACTS	\$1478.65	
20500002-52035	REPAIRS AUTO	\$1767.00	
430ARP_4-53042	TELEPHONE	\$1000.00	
20500002-53049	USFS CONTRACT	\$4482.50	
23500002-53056	EMPLOYEE EDUCATION	\$1018.28	
23500002-53056	EMPLOYEE EDUCATION	\$871.26	
20500002-53056	EMPLOYEE EDUCATION	\$2145.44	
175ARP_1-53065	VFW CONTRIBUTION	\$25000.00	