

RESOLUTION NO. 2023 - 37

March 28, 2023

Supplemental Budget

WHEREAS, the Board of County Commissioners of the County of Moffat and State of Colorado have approved the 2023 Budget.

WHEREAS, various departments have a need to amend their budget amounts due to a change in revenues, grants or unanticipated needs.

WHEREAS, this supplemental has been properly published prior to adoption.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Moffat County, Colorado that the 2023 appropriations and budgets be supplemental as follows:

| Account | Account Description | Debit | Credit |
|----------------|------------------------------|-------------|-------------|
| 31000003-50050 | CONTRACT LABOR | \$3000.00 | |
| 52100005-54045 | OPERATING SUPPLIES | \$105694.00 | |
| 51500005-52047 | WOMEN'S CLUB | \$18069.14 | |
| 51500005-52032 | PARK | \$79368.43 | |
| 40500004-54037 | MISC EQUIPMENT | \$35100.73 | |
| 40000004-54037 | MISC EQUIPMENT | \$4603.52 | |
| 32000003-60011 | EQUIPMENT MISCELLANEOUS | \$106075.46 | |
| 31500003-54045 | OPERATING SUPPLIES | \$2500.00 | |
| 20500002-53056 | EMPLOYEE EDUCATION | \$19481.54 | |
| 20500002-53049 | USFS CONTRACT | \$3793.00 | |
| 20500002-60014 | EQUIPMENT VEHICLES | \$5000.00 | |
| 175ARP_1-53068 | AUGMENTATION PLAN | \$42500.00 | |
| Account | Account Description | Debit | Credit |
| 34000003-49001 | FUND BALNCE USED-BUDGET ONLY | | \$33000.00 |
| 34000003-51018 | OTHER PROFESSIONAL SERVICES | \$33000.00 | |
| Account | Account Description | Debit | Credit |
| 31000003-50050 | CONTRACT LABOR | | \$3000.00 |
| 31000003-52037 | REPAIRS EQUIP/MAINT | \$3000.00 | |
| 20500002-60014 | EQUIPMENT VEHICLES | | \$50000.00 |
| 20500002-60060 | Search and Rescue Equipment | \$50000.00 | |
| 52100005-54045 | OPERATING SUPPLIES | | \$105694.00 |
| 52100005-50054 | JUDGES | \$4000.00 | |
| 52100005-54005 | AWARDS & RIBBONS | \$4000.00 | |
| 52100005-53002 | ADVERTISING/LEGAL NOTICES | \$8500.00 | |
| 52100005-54025 | FAIR QUEEN EXPENSE | \$1225.00 | |
| 52100005-54044 | OPEN HORSE SHOW | \$1200.00 | |
| 52100005-51026 | ENTERTAINMENT | \$71000.00 | |

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|----------------|-------------------------------|--------------|---------------|
| 52100005-54038 | MISCELLANEOUS | \$4000.00 | |
| 52100005-54024 | FAIR BOOK | \$2000.00 | |
| 52100005-53032 | SECURITY | \$3500.00 | |
| 52100005-54045 | OPERATING SUPPLIES | \$6269.00 | |
| 175ARP_1-60021 | LOUDY SIMPSON IMPROVEMENT | | \$40000.00 |
| 175ARP_1-53017 | HUMAN RESOURCE COUNCIL | \$40000.00 | |
| 15000001-50020 | FULL TIME WAGES | | \$6000.00 |
| 15000001-50030 | PART TIME WAGES | \$6000.00 | |
| Account | Account Description | Debit | Credit |
| 23500002-43013 | FEDERAL JBBS & MAT GRANT | | \$4553.21 |
| 23500002-43013 | FEDERAL JBBS & MAT GRANT | | \$7704.13 |
| 23500002-43013 | FEDERAL JBBS & MAT GRANT | | \$7704.13 |
| 54000005-43404 | STATE AREA AGENCY AGING GRANT | | \$11999.69 |
| 54500005-43407 | STATE ECONOMIC ASST GRANT | | \$15000.00 |
| 24000002-46004 | REIMBURSEMENT | | \$4978.43 |
| 430RROE4-46004 | REIMBURSEMENT | | \$9069.00 |
| 20500002-46009 | TRAINING REIMBURSEMENT | | \$1788.00 |
| 23500002-51016 | MENTAL HEALTH SERVICES | \$350.00 | |
| 23500002-51016 | MENTAL HEALTH SERVICES | \$1800.00 | |
| 23500002-51016 | MENTAL HEALTH SERVICES | \$4425.00 | |
| 23500002-51018 | OTHER PROFESSIONAL SERVICES | \$1641.64 | |
| 23500002-51018 | OTHER PROFESSIONAL SERVICES | \$1911.54 | |
| 23500002-51018 | OTHER PROFESSIONAL SERVICES | \$1779.62 | |
| 20500002-53056 | EMPLOYEE EDUCATION | \$1788.00 | |
| 23500002-53056 | EMPLOYEE EDUCATION | \$709.20 | |
| 23500002-53056 | EMPLOYEE EDUCATION | \$1802.60 | |
| 23500002-53056 | EMPLOYEE EDUCATION | \$1499.51 | |
| 23500002-54045 | OPERATING SUPPLIES | \$1852.37 | |
| 430RROE4-54045 | OPERATING SUPPLIES | \$9069.00 | |
| 54500005-54052 | PROMOTIONAL MATERIAL | \$15000.00 | |
| 24000002-60033 | PUB SAFETY CENTER BUILDINGS | \$4978.43 | |



Tony Bohrer
Chair, Board of County Commissioners

STATE OF COLORADO)

) ss

COUNTY OF MOFFAT)

I, Stacy Morgan, County Clerk and Ex-officio to the Board of County Commissioners, County of Moffat, State of Colorado, do hereby certify that the above and foregoing is a true and complete copy of the resolution as adopted on the date stated.

WITNESS, my hand and seal this day of March 28, 2023.



Clerk and Ex-officio to
County Commissioners, Moffat County
State of Colorado; Stacy Morgan

